

**2018 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-19GIncDecF Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.8										
FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
FY2007 Replace Federal Receipts with IA Receipts due to recently revised and approved cost allocation plan	Inc	185.9	0.0	0.0	185.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		185.9										
FY2007 Replace Federal Receipts with IA Receipts due to recently revised and approved cost allocation plan	Dec	-185.9	0.0	0.0	-185.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-185.9										
FY2007 Host Adjutant General Association of the United States (AGAUS) Conference in June 2007	IncOTI	122.5	10.0	0.0	92.5	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm (DGF)		122.5										
FY2008 AMD: Cost Allocation Plan Realignment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-136.6										
1007 I/A Rcpts (Other)		136.6										
FY2008 PERS adjustment of unrealizable receipts	Dec	-162.7	-162.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-57.6										
1003 G/F Match (UGF)		-36.2										
1007 I/A Rcpts (Other)		-68.9										
FY2009 Interagency Authority increase due to Department Wide Procurement Consolidation	Inc	519.4	118.0	0.0	401.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		519.4										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-2.2										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-24.5										
1061 CIP Rcpts (Other)		24.5										
FY2011 Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-33.6										
1061 CIP Rcpts (Other)		33.6										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-78.4										

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Military and Veterans' Affairs (continued)												
Office of the Commissioner (continued)												
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases (continued)												
1061 CIP Rcpts (Other)		78.4										
FY2013 Employee Education Reimbursement Costs	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
FY2013 Coast Guard lease payments for Anchorage Armory expansion	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
FY2014 Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2014 Department of Administration Core Services Rates	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.5										
FY2015 Revenue Reconciliation: Delete Excess Authorization	Dec	-339.7	300.5	43.8	-714.9	30.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-199.7										
1061 CIP Rcpts (Other)		-140.0										
FY2015 Delete Long-Term Vacant Positions (09-0041, 09-0151, 09-0189)	Dec	-268.9	-268.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)		-70.3										
1003 G/F Match (UGF)		-11.3										
1004 Gen Fund (UGF)		-29.7										
1007 I/A Rcpts (Other)		-157.6										
FY2016 AMD: Delete Base Realignment and Closure Impact Assistance	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2016 Delete 2 positions (08-0013 and 09-0397)	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)		-7.5										
1004 Gen Fund (UGF)		-210.0										
FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
FY2017 Assistance for Enhancing Military, Community and Legislative Partnerships	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2017 AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.0										
FY2017 Delete vacant PCN 09-0139 Accounting Clerk	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-34.7										
1007 I/A Rcpts (Other)		-28.4										
1061 CIP Rcpts (Other)		-0.8										

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Military and Veterans' Affairs (continued)												
Office of the Commissioner (continued)												
FY2017 VETO: Delete Consultant Funding for Base Realignment and Closure Act (BRAC)	Veto	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
FY2018 Expand Alaska State Defense Force for Rural Engagement	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		210.9										
FY2018 H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-210.9										
FY2019 Expand Alaska State Defense Force for Rural Engagement	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		210.9										
FY2019 Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		161.4										
* Allocation Total *		530.4	-19.7	32.6	392.1	125.4	0.0	0.0	0.0	-5	0	0
Homeland Security and Emergency Management												
FY2006 Emergency Management Assistance Compact State Designated Program Receipts Authority per AS 26.23.135	Inc	100.0	80.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		10.3										
FY2007 Replace Oil Haz IA with GF and Homeland Security Federal CIP Receipts due to elimination of Oil Haz IA in FY07.	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		-130.1										
FY2007 Replace Oil Haz IA with Oil Haz Fund & Homeland Security Federal CIP Receipts.	Inc	130.1	0.0	0.0	130.1	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		97.6										
1061 CIP Rcpts (Other)		32.5										
FY2007 Continuity of Operations and Continuity of Government (COOP/COG) Exercise	Inc	300.0	0.0	70.0	195.0	35.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		150.0										
1061 CIP Rcpts (Other)		150.0										
FY2007 New Federal Grant for Pre-Disaster Mitigation Activities	Inc	290.5	0.0	20.0	60.0	40.0	0.0	170.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		290.5										
FY2007 Replace Oil Haz IA and Oil Haz Fund with GF and Homeland Security Federal CIP Receipts	Dec	-152.7	0.0	0.0	-152.7	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		-32.5										
1055 IA/OIL HAZ (Other)		-120.2										

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Military and Veterans' Affairs (continued)												
Homeland Security and Emergency Management (continued)												
FY2007 Replace Oil Haz IA with Oil Haz Fund and Homeland Security Federal CIP Receipts	Inc	120.2	0.0	0.0	120.2	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		100.0										
1061 CIP Rcpts (Other)		20.2										
FY2007 Remove excess federal authorization for salary and benefit increases	Dec	-105.6	-105.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-105.6										
FY2008 AMD: Spending Plan Alignment	LIT	0.0	46.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 AMD: Cost Allocation Plan Alignment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.7										
1007 I/A Rcpts (Other)		89.7										
FY2008 PERS adjustment of unrealizable receipts	Dec	-362.6	-362.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-173.7										
1003 G/F Match (UGF)		-82.8										
1052 Oil/Haz Fd (DGF)		-18.0										
1061 CIP Rcpts (Other)		-88.1										
FY2008 Replace Oil&Haz funding with GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		197.6										
1052 Oil/Haz Fd (DGF)		-197.6										
FY2009 Increased Federal Authority for Emergency Management	Inc	440.1	0.0	0.0	440.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		440.1										
FY2011 Realign previously unbudgeted positions to budgeted in emergency services (09-0418 through 09-0429)	Inc	935.1	900.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		935.1										
FY2011 Increase federal authority for Emergency Management Performance Grant (EMPG)	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.7										
1004 Gen Fund (UGF)		-3.3										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1003 G/F Match (UGF)		2.6										
FY2012 Fund Change of Interagency Receipts to Capital Improvement Projects to Meet Personal Services Actuals	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-108.2										
1061 CIP Rcpts (Other)		108.2										
FY2013 Emergency Generator Maintenance	IncOTI	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		170.0										

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Military and Veterans' Affairs (continued)												
Homeland Security and Emergency Management (continued)												
FY2014 Partially Restore Catastrophic Disaster Response Equipment Maintenance	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2015 Revenue Reconciliation: Delete Excess Authorization	Dec	-631.7	393.2	0.0	-1,024.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-631.7										
FY2016 AMD: Reduce Support for Pre-Disaster Mitigation Activities	Dec	-209.1	0.0	0.0	-209.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-75.5										
1003 G/F Match (UGF)		-133.6										
FY2016 AMD: Accurately Reflect Match Requirements for Federal Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1,598.2										
1004 Gen Fund (UGF)		-1,598.2										
FY2016 Reduce Pre-Disaster Mitigation Activities	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.1										
FY2017 Fund Source Change from UGF to GF Match to accurately reflect match requirements of a federal grant program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		83.7										
1004 Gen Fund (UGF)		-83.7										
FY2017 AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-8.2										
* Allocation Total *		2,140.1	962.0	105.0	827.6	75.0	0.0	170.5	0.0	0	0	0
Local Emergency Planning Committee												
FY2006 Conforms funding to statutory restrictions	Dec	-242.2	0.0	0.0	0.0	0.0	0.0	-242.2	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		-242.2										
FY2006 Increment to maintain funding for 19 Local Emergency Planning Committee activities	Inc	242.2	0.0	0.0	0.0	0.0	0.0	242.2	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		242.2										
FY2008 Replace Oil&Haz funding with GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
1052 Oil/Haz Fd (DGF)		-300.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters												
FY2006 AMD: National Guard Disallowance	Inc	594.7	0.0	0.0	594.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		594.7										
FY2006 AMD: Anchorage Armory Telecommunications Basic Service	Inc	62.9	0.0	0.0	62.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.9										

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Military and Veterans' Affairs (continued)												
National Guard Military Headquarters (continued)												
FY2006 Assistance for National Guard families while their family members are deployed	Inc	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.4										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.2										
FY2007 Family Assistance Center Grant Increment	Inc	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0.0	0	0	0
1004 Gen Fund (UGF)		58.6										
FY2007 Quarterly distribution of Warrior Magazine to all Alaska National Guardsmen locations and their families	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										
FY2008 AMD: Reduced cost in distribution funds for Quarterly Warrior Magazine	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
FY2008 AMD: Discontinue Junior Reserve Officer Training Corps (JROTC) Grant Program	Dec	-40.0	0.0	0.0	0.0	0.0	0.0	-40.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.5										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
FY2014 Department of Administration Core Services Rates	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
FY2016 AMD: Reduce Administrative Support for National Guard Military Headquarters	Dec	-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.7										
FY2017 AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
FY2017 Delete vacant PCN 09-0377 Information Officer III	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-130.4										
* Allocation Total *		636.8	-119.9	-2.2	740.3	0.0	0.0	18.6	0.0	-1	0	0
Army Guard Facilities Maintenance												
FY2006 Anchorage National Guard Army Space Expense Cost Recovery from Division of Homeland Security and Emergency Management	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		160.0										

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Military and Veterans' Affairs (continued)												
Army Guard Facilities Maintenance (continued)												
FY2006 Operational Costs for the Newly Constructed Juneau Readiness Center	Inc	266.0	0.0	0.0	266.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		266.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
FY2008 Reduce Statutory Designated Program Receipt Auth and Establish Capital Budget Receipt Auth for CIP Deferred Maint Work	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		100.0										
1108 Stat Desig (Other)		-100.0										
FY2008 AMD: Spending Plan Alignment	LIT	0.0	36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 AMD: Efficiencies in Army Guard Facilities Maintenance Program	Dec	-600.5	-600.5	0.0	0.0	0.0	0.0	0.0	0.0	-7	-2	-1
1002 Fed Rcpts (Fed)		-366.6										
1003 G/F Match (UGF)		-39.9										
1004 Gen Fund (UGF)		-194.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-435.2	-435.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-428.9										
1003 G/F Match (UGF)		-6.3										
FY2010 Federal Authorization Increase	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
FY2011 Bethel Armory Lease Costs	Inc	88.9	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.9										
FY2011 Transfer GF to GF Match to better identify DMVA's State to Federal Match Ratio	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1,746.4										
1004 Gen Fund (UGF)		-1,746.4										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	229.1	0.0	0.0	229.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		229.1										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-4.6										
FY2012 Match Funding for Position 09-0203 Building Management Specialist II	Inc	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		40.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		176.8										
FY2013 AMD: Bethel Armory Operations	Inc	189.1	0.0	0.0	189.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		70.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Army Guard Facilities Maintenance (continued)												
FY2013 AMD: Bethel Armory Operations (continued)												
		70.9										
		47.3										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 AMD: State Match Requirement Change at Kodiak, Ketchikan, and Kenai Armories												
		-97.3										
		97.3										
	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		38.6										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 State Match Requirement Change at Valdez and Sitka Armories												
		-65.0										
		65.0										
	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 AMD: Reduce the Level of State Contributions for National Guard Facilities as facilities are Repurposed or Reactivated												
		-350.0										
	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-70.7										
		-21.1										
		-10.7										
	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
		-54.1										
	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2017 AMD: Delete Authority for Building Management Assistant (09-0351)												
		-41.7										
		-34.1										
	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
		-1,000.0										
* Allocation Total *		-933.1	-1,098.3	-4.6	223.9	0.0	0.0	0.0	-54.1	-9	-2	-1
Air Guard Facilities Maintenance												
	Inc	178.9	0.0	0.0	178.9	0.0	0.0	0.0	0.0	0	0	0
FY2006 Increase General Fund Match Due to Increased Federal Matching Requirements												
		178.9										
	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
FY2006 AMD: Network Services Costs												
		33.8										
	Dec	-33.8	0.0	0.0	-33.8	0.0	0.0	0.0	0.0	0	0	0
FY2006 Remove GovAmd Network Services Costs so money can be used for aid to families												
		-33.8										
	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY2007 Fuel and Utility Increases												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Air Guard Facilities Maintenance (continued)												
FY2007 Fuel and Utility Increases (continued)												
1002 Fed Rcpts (Fed)		300.0										
FY2008 AMD: Maintenance Efficiencies	Dec	-74.1	-74.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-49.0										
1003 G/F Match (UGF)		-18.5										
1004 Gen Fund (UGF)		-6.6										
FY2008 PERS adjustment of unrealizable receipts	Dec	-428.2	-428.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-355.2										
1003 G/F Match (UGF)		-73.0										
FY2008 Correct Unrealizable Fund Sources for LTC Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-63.9										
1004 Gen Fund (UGF)		63.9										
FY2010 AMD: Increase Federal Authority for Ongoing Maintenance Costs	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
FY2011 Increase federal authority for Air Guard Lease for Recruiting Office	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		40.0										
FY2011 Increase matching funds to meet anticipated need	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		240.0										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	98.2	0.0	0.0	98.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.2										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.2										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.8										
FY2013 AMD: Eielson Air Force Base Electrical Usage Calculation Correction	Inc	105.1	0.0	0.0	105.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		78.8										
1003 G/F Match (UGF)		26.3										
FY2014 Reduce General Funds for the STARBASE Program by \$50.0	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
FY2015 Revenue Reconciliation: Delete Excess Authorization	Dec	-1,344.0	-72.0	0.0	-1,050.5	-241.0	19.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,282.5										
1007 I/A Rcpts (Other)		-61.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Air Guard Facilities Maintenance (continued)												
FY2015 Delete all remaining STARBASE Program Funding (Linked to increment in AMYA for the GED Testing)	Dec	-42.8	0.0	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.8										
FY2016 AMD: Reduce Administrative Support for Air Guard Facilities Maintenance Activities	Dec	-94.5	0.0	0.0	-94.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-94.5										
FY2016 Delete vacant Maint Spec Elec Journey II position (09-0244)	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-71.1										
1004 Gen Fund (UGF)		-23.7										
FY2016 Unallocated Reduction	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1004 Gen Fund (UGF)		-33.7										
FY2017 AMD: Delete Authority for Division Operations Manager (09-0430)	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-105.9										
1007 I/A Rcpts (Other)		-35.4										
FY2019 Federal Authority and GF Match Associated with C-17 Acquisition	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		663.0										
1003 G/F Match (UGF)		221.0										
* Allocation Total *		-39.6	-181.9	-0.2	397.7	-241.0	19.5	0.0	-33.7	-3	0	0
Alaska Military Youth Academy												
FY2006 Add't Inc DEED Formula Funding Due to Increased Enrollment (\$520.1 continuing funding added in FY05 fiscal note)	Inc	551.8	0.0	0.0	351.8	200.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		551.8										
FY2006 New Platoon Supporting 60 Cadets	Inc	885.0	592.2	20.0	94.1	113.9	0.0	64.8	0.0	10	0	0
1004 Gen Fund (UGF)		885.0										
FY2006 AMD: Network Services Costs	Inc	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.6										
FY2006 Remove GovAmd Network Services Costs so money can be used for aid to families	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-57.6										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1007 I/A Rcpts (Other)		2.7										
FY2007 Replace GF Program Expansion Funding with I/A Receipts from DEED Formula Funding Based on 10/05 Enrollment Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-274.0										

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Military and Veterans' Affairs (continued)												
Alaska Military Youth Academy (continued)												
FY2007 Replace GF Program Expansion Funding with I/A Receipts from DEED Formula Funding Based on 10/05 Enrollment Increase (continued)												
		274.0										
	1007 I/A Rcpts (Other)											
FY2007 I/A Receipts from DEED Formula Based on 10/05 Enrollment Increase	Inc	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	38.8										
FY2007 Public School Formula Funding Increase CH6, FSSLA2005	Inc	479.7	100.0	0.0	379.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	479.7										
FY2007 Reduction of I/A Receipts due to revised student count	Dec	-289.2	0.0	0.0	-289.2	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-289.2										
FY2008 Public School Formula Funding Increase Ch. 6, FSSLA05 (HB 1) for the ChalleNGe Program	Inc	2,259.7	876.7	0.0	1,303.0	20.0	60.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	2,259.7										
FY2008 Move surplus operating funds to the capital budget for deferred Maintenance, Renewal & Replacement Projects	MisAdj	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-1,000.0										
FY2008 Fund Source Adjustment for Retirement Systems Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-387.7										
	1007 I/A Rcpts (Other)	387.7										
FY2008 FY 2008 Retirement Systems Rate Increases Duplication Elimination	Dec	-876.7	-876.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-876.7										
FY2008 FFY2007 Federal Grant Increase for ChalleNGe 60/40 Funding	Inc	525.0	55.9	7.5	446.1	15.5	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	525.0										
FY2008 Eliminate GF for New Platoon Expansion. Interagency receipts will be used as required state match for ChalleNGE grant	OTI	-847.0	0.0	-20.0	-697.0	-80.0	0.0	-50.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-847.0										
FY2008 Reduce due to unrealizable Statutory Designated Program Receipt Authority revenue funding	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)	-150.0										
FY2008 FY 2008 Retirement Systems Rate Increases Duplication Elimination	Dec	-876.7	-876.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-876.7										
FY2008 Correct Unrealizable Fund Sources for LTC Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	32.6										
	1007 I/A Rcpts (Other)	-32.6										
FY2009 Public School Formula Funding Increase due to enrollment for ChalleNGe Program	Inc	373.1	23.1	0.0	300.0	50.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	373.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Alaska Military Youth Academy (continued)												
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.3										
1004 Gen Fund (UGF)		89.7										
1007 I/A Rcpts (Other)		-38.4										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
1007 I/A Rcpts (Other)		-10.5										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: LTC	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		-6.6										
FY2010 Funding Increase Due to enrollment in ChallenNGE on 10/1/ 08 & \$100 Increase to the Base Student Allocation (to \$5,580)	Inc	185.2	0.0	0.0	185.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		185.2										
FY2011 Decrease in public school formula funding due to enrollment in ChalleNGE on 10/1/09	Dec	-602.3	0.0	0.0	-602.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-602.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		53.2										
1007 I/A Rcpts (Other)		-53.2										
FY2011 Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.8										
1007 I/A Rcpts (Other)		-29.8										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.6										
FY2014 Department of Administration Core Services Rates	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
FY2015 Funding for GED Testing (Linked to decrement in Air Guard Facilities Maint of the STARBASE Program)	Inc	23.7	0.0	0.0	23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.7										
FY2015 Revenue Reconciliation: Delete Excess Authorization	Dec	-5,654.7	-2,868.8	-106.0	-1,592.0	-844.6	-103.1	-140.2	0.0	0	0	0
1007 I/A Rcpts (Other)		-5,654.7										
FY2015 Fund Source Change from UGF to GF Match to accurately reflect required federal match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)												
Alaska Military Youth Academy (continued)												
FY2015 Fund Source Change from UGF to GF Match to accurately reflect required federal match (continued)												
		1003 G/F Match (UGF)	1,238.3									
		1004 Gen Fund (UGF)	-1,238.3									
	IncT	FY2016 National Guard Youth Challenge Demonstration (FY16-FY18)	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1,300.0									
	Dec	FY2016 AMD: Delete Vacant Food Service Sub Journey (09-0318)	-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
		1004 Gen Fund (UGF)	-68.2									
	Dec	FY2016 Eliminate annual contract for physician services	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-60.0									
	Dec	FY2017 AMD: Mandatory 9-Day Furloughs for EX/PX Positions	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-4.4									
	Dec	FY2017 AMD: Delete Authority for Sixteen Positions	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	-16	0	0
		1002 Fed Rcpts (Fed)	-181.1									
		1007 I/A Rcpts (Other)	-1,091.6									
		* Allocation Total *	-5,068.6	-4,269.3	-98.7	-6.9	-525.2	-43.1	-125.4	0.0	-7	0
Veterans' Services												
L	Inc	FY2006 Estimated Increase for Veterans Memorial Grant - 5% Fund Balance Calculation	0.8	0.0	0.0	0.0	0.0	0.8	0.0	0	0	0
		1181 Vets Endow (Other)	0.8									
	Inc	FY2006 New Veterans' Administration Educational State Approving Officer Program	140.0	60.0	10.0	55.0	15.0	0.0	0.0	1	0	0
		1002 Fed Rcpts (Fed)	90.0									
		1004 Gen Fund (UGF)	50.0									
	FisNot	FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	4.9									
	Inc	FY2007 Veterans Service Officer Grant Increase	31.0	0.0	0.0	0.0	0.0	31.0	0.0	0	0	0
		1004 Gen Fund (UGF)	31.0									
	Inc	FY2007 Governor's Veterans Advisory Council Meeting Cost Increase	5.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	5.0									
	Dec	FY2008 PERS adjustment of unrealizable receipts	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-5.5									
	Inc	FY2008 Funding for the Alaska Territorial Guard service	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
		1004 Gen Fund (UGF)	50.0									
	Inc	FY2009 Increase Grants for Veterans Outreach Programs	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	45.0									

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Military and Veterans' Affairs (continued)												
Veterans' Services (continued)												
FY2009 CC: Reduce Increment Request for Grants for Veterans Outreach Programs	Dec	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
FY2009 Deceased Veteran Death Certificate/Honor (HB 236)	FisNot	5.0	0.0	0.0	1.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY2009 DID NOT PASS: Deceased Veteran Death Certificate/Honor (HB 236)	FisNot	-5.0	0.0	0.0	-1.0	-4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0										
FY2010 Expand Outreach to Veterans	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2010 Ch. 6, SLA 2009, (SB 89) Retirement Benefits: Territorial Guard	FisNot	83.5	0.0	0.0	0.0	0.0	0.0	83.5	0.0	0	0	0
1004 Gen Fund (UGF)		83.5										
FY2011 Retiring Staff Award of Alaska Flags	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		2.2										
L FY2012 Veterans Memorial Endowment Fund	Lang	13.3	0.0	0.0	0.0	0.0	0.0	13.3	0.0	0	0	0
1181 Vets Endow (Other)		13.3										
FY2012 Provide two new VSO contracts for the University of Alaska-Southeast and the Fairbanks campuses	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		108.5										
L FY2013 Sec 17, Ch 15, SLA 2012 (HB 284) - Veterans' Memorial Endowment Fund	IncM	13.5	0.0	0.0	0.0	0.0	0.0	13.5	0.0	0	0	0
1181 Vets Endow (Other)		13.5										
FY2013 Move Veterans' Services Office Off Base and Fund Increased Staff	Inc	248.6	161.6	0.0	47.0	40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		248.6										
FY2013 One-Time Start-up Costs to Move the Veterans' Services Office Off Base	IncOTI	51.4	0.0	0.0	51.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.4										
FY2013 Decrement Unrealizable Federal Funds	Dec	-95.8	-80.8	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-95.8										
FY2013 State Approving Agency Program continuation	Inc	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		95.8										

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Military and Veterans' Affairs (continued)												
Veterans' Services (continued)												
	Inc	102.0	0.0	0.0	0.0	0.0	0.0	102.0	0.0	0	0	0
FY2013 COLA Increase for Veterans Service Officer Grants												
1004 Gen Fund (UGF)		102.0										
	IncOTI	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Veterans Outreach Expansion												
1004 Gen Fund (UGF)		100.0										
L	OTI	-13.4	0.0	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0
FY2014 Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17												
1181 Vets Endow (Other)		-13.4										
L	IncM	13.4	0.0	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
FY2014 Restore Veterans' Memorial Endowment Fund (Sec 19a, HB 65)												
1181 Vets Endow (Other)		13.4										
	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Maintain the FY2013 Level of Funding for Veterans Outreach Expansion												
1004 Gen Fund (UGF)		100.0										
	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Department of Administration Core Services Rates												
1004 Gen Fund (UGF)		20.5										
L	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
FY2015 Sec 19, HB266 - Five percent of the FY12-FY14 average balance of the Veterans' Memorial Endowment Fund												
1181 Vets Endow (Other)		12.8										
L	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
FY2016 Sec 17, HB72 - Restore Veterans' Memorial Endowment Fund												
1181 Vets Endow (Other)		12.8										
	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Interior Cemetery Operations												
1004 Gen Fund (UGF)		350.0										
	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 AMD: Reverse Interior Cemetery Operations												
1004 Gen Fund (UGF)		-350.0										
	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
FY2016 AMD: Additional Federal Authority for a Highly Rural Veterans' Transportation Grant (FY16-FY18)												
1002 Fed Rcpts (Fed)		250.0										
	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2017 AMD: Mandatory 9-Day Furloughs for EX/PX Positions												
1004 Gen Fund (UGF)		-3.9										
L	OTI	-11.3	0.0	0.0	0.0	0.0	0.0	-11.3	0.0	0	0	0
FY2019 Reverse Veterans' Memorial Endowment Fund												
1181 Vets Endow (Other)		-11.3										
L	IncM	11.3	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0	0	0
FY2019 Restore Veterans' Memorial Endowment Fund												
1181 Vets Endow (Other)		11.3										
	IncM	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
FY2019 Restore Highly Rural Veterans' Transportation Grant												
1002 Fed Rcpts (Fed)		250.0										
* Allocation Total *		1,673.7	254.4	212.7	276.9	60.0	0.0	819.7	50.0	1	0	0
State Active Duty												
	Dec	-17.7	0.0	0.0	-17.7	0.0	0.0	0.0	0.0	0	0	0
FY2008 AMD: Risk Management Aircraft Liability Insurance Cost Savings												

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Military and Veterans' Affairs (continued)													
State Active Duty (continued)													
FY2008 AMD: Risk Management Aircraft Liability Insurance													
Cost Savings (continued)													
		1004 Gen Fund (UGF)	-17.7										
* Allocation Total *			-17.7	0.0	0.0	-17.7	0.0	0.0	0.0	0	0	0	
Alaska Statewide Emergency Communications													
	Inc	FY2006 New Component CIP and GF Costs for Two New Positions and Five Transferred Positions	894.3	700.0	10.0	179.3	5.0	0.0	0.0	0.0	2	0	0
		1004 Gen Fund (UGF)	650.0										
		1061 CIP Rcpts (Other)	244.3										
	FisNot	FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	12.2										
		1061 CIP Rcpts (Other)	13.6										
	Inc	FY2008 Satellite Telephone System On-Going Operating and Maintenance Cost	187.0	0.0	0.0	187.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	187.0										
	FndChg	FY2008 AMD: Information Technology Management Centralization Cost Allocation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-58.9										
		1004 Gen Fund (UGF)	-53.5										
		1007 I/A Rcpts (Other)	112.4										
	Inc	FY2008 AMD: Data Processing Manager position addition due to department Information Technology consolidation of services	109.7	109.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		1007 I/A Rcpts (Other)	109.7										
	Dec	FY2008 AMD: Information Technology Management Centralization Position Reorganization	-199.2	-199.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
		1004 Gen Fund (UGF)	-199.2										
	FndChg	FY2008 Correct Unrealizable Fund Sources for LTC Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.3										
		1004 Gen Fund (UGF)	3.3										
	Inc	FY2009 Interagency Authority increase due to Departmentwide Information Technology Consolidation	1,220.3	795.0	0.0	425.3	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	1,220.3										
	Dec	FY2011 Reduce general fund travel line item by 10 percent.	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.1										
	FndChg	FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-19.4										
		1061 CIP Rcpts (Other)	19.4										
	FndChg	FY2011 Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-6.0										

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Military and Veterans' Affairs (continued)												
Alaska Statewide Emergency Communications (continued)												
FY2011 Correct Unrealizable Fund Sources in Year 1 SU												
Salary and Health Insurance (continued)												
		1061 CIP Rcpts (Other)	6.0									
		* Allocation Total *	2,237.8	1,431.3	9.9	791.6	5.0	0.0	0.0	1	0	0
		** Appropriation Total **	1,159.8	-3,041.4	254.5	3,625.5	-500.8	-23.6	883.4	-37.8	-23	-2 -1
Alaska National Guard Benefits												
Educational Benefits												
	Inc	FY2006 Increase Program Funding to Maintain Current Level of Educational Benefits to National Guardsmen	75.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
		1004 Gen Fund (UGF)	75.0									
	Inc	FY2007 Increase Program Funding to Maintain Current Level of Educational Benefits to National Guardsmen	25.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
		1004 Gen Fund (UGF)	25.0									
	Inc	FY2008 Alaska National Guard's education tuition assistance program	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
		1004 Gen Fund (UGF)	30.0									
	Dec	FY2014 Eliminate Educational Benefits from DMVA	-80.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-80.0									
		* Allocation Total *	50.0	0.0	0.0	0.0	0.0	20.0	30.0	0	0	0
		** Appropriation Total **	50.0	0.0	0.0	0.0	0.0	20.0	30.0	0	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
	Inc	FY2006 Personal services costs for step and range increases	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1101 AAC Fund (Other)	47.0									
	Inc	FY2006 Range Safety & Telemetry System	198.1	198.1	0.0	0.0	0.0	0.0	0.0	2	0	0
		1101 AAC Fund (Other)	198.1									
	FisNot	FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	48.5									
		1101 AAC Fund (Other)	47.6									
	Inc	FY2007 Missile Defense Agency Launch Contracts	650.0	650.0	0.0	0.0	0.0	0.0	0.0	8	0	0
		1101 AAC Fund (Other)	650.0									
	Inc	FY2008 Increase authorization to fully pay "core services" to DOA, Labor, and DCCED's Admin Services	169.6	0.0	0.0	169.6	0.0	0.0	0.0	0	0	0
		1101 AAC Fund (Other)	169.6									
	FndChg	FY2008 Fund change to reflect federal contracts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	2,628.7									
		1101 AAC Fund (Other)	-2,628.7									

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Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation (continued)												
FY2009 Core Service Increases Paid to Department of Administration	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)		7.0										
FY2009 Increased contract with the Missile Defense Agency and other customers to support three additional launches	Inc	340.9	340.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		340.9										
FY2010 Core Service Increases	Inc	69.0	0.0	0.0	69.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)		69.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	50.7	0.0	0.0	50.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.5										
1061 CIP Rcpts (Other)		12.7										
1101 AAC Fund (Other)		1.5										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		47.8										
1061 CIP Rcpts (Other)		12.0										
L FY2012 Sec 31, SB 46 AAC operations and maintenance	Special	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
FY2013 Alaska Aerospace Corporation Operations and Maintenance	IncOTI	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,549.0										
FY2013 Decrement excess Federal Receipt Authorization	Dec	-3,400.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,400.4	0	0	0
1002 Fed Rcpts (Fed)		-3,400.4										
FY2014 Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,549.0										
FY2014 Department of Administration Core Services Rates	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
L FY2014 Reduce FY14 GF funding by \$2 mill if multi-year commercial launch contract is not signed by 3/1/14 (Sec 19b, HB65)	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 Replace Capital Improvement Project Receipts with Aero Receipts for Contracts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-711.2										
1101 AAC Fund (Other)		711.2										
FY2015 Increase Aero Receipt Authority for Contracts	Inc	546.4	236.9	0.0	304.1	0.0	5.4	0.0	0.0	0	0	0
1101 AAC Fund (Other)		546.4										
FY2015 Delete Operating and Sustainment Funding	Dec	-861.5	-318.0	0.0	-519.2	-24.3	0.0	0.0	0.0	0	0	0

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Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation (continued)												
FY2015 Delete Operating and Sustainment Funding (continued)												
		1004 Gen Fund (UGF)	-861.5									
	Dec	FY2015 Delete Long-Term Vacant Positions (08-0525 and 08-0526)	-258.7	-258.7	0.0	0.0	0.0	0.0	0.0	-2	0	0
		1061 CIP Rcpts (Other)	-222.5									
		1101 AAC Fund (Other)	-36.2									
	Dec	FY2015 Remove all UGF Operating and Sustainment Funding from the base budget	-2,460.5	0.0	0.0	0.0	0.0	0.0	-2,460.5	0	0	0
		1004 Gen Fund (UGF)	-2,460.5									
	IncOTI	FY2015 Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
		1004 Gen Fund (UGF)	1,000.0									
	IncOTI	FY2015 Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	1,460.5	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
		1004 Gen Fund (UGF)	1,460.5									
	IncM	FY2016 Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	1,460.5	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
		1004 Gen Fund (UGF)	1,460.5									
	Inc	FY2016 Operations and Sustainment Federal Funding	3,005.0	0.0	0.0	3,005.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	3,005.0									
	Dec	FY2016 AMD: Eliminate all General Funds from Alaska Aerospace Corporation	-1,510.2	0.0	0.0	0.0	0.0	0.0	-1,510.2	0	0	0
		1004 Gen Fund (UGF)	-1,510.2									
	Inc	FY2016 2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	1,510.2	0.0	0.0	0.0	0.0	0.0	1,510.2	0	0	0
		1101 AAC Fund (Other)	1,510.2									
	Dec	FY2017 AMD: Delete Authority for Engineer IV (08-0528)	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
		1002 Fed Rcpts (Fed)	-69.8									
		1061 CIP Rcpts (Other)	-3.9									
		1101 AAC Fund (Other)	-122.2									
	FndChg	FY2018 Align Authority to Meet Anticipated Contracts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1,668.6									
		1101 AAC Fund (Other)	-1,668.6									
L	Lang	FY2019 Federal and other receipts in excess of those appropriated in section 1 are appropriated to the corporation.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Total *	9,089.4	864.0	56.0	10,072.2	31.7	5.4	-1,939.9	10	0	0
	Inc	Alaska Aerospace Corporation Facilities Maintenance FY2006 Range Safety & Telemetry System	304.0	304.0	0.0	0.0	0.0	0.0	0.0	3	0	0

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Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation Facilities Maintenance (continued)												
FY2015 Increase Aero Receipt Authority for Contracts	Inc	1,256.6	771.9	0.0	484.7	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)		1,256.6										
FY2015 Delete Operating and Sustainment Funding	Dec	-1,138.5	-739.1	0.0	-399.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,138.5										
FY2015 Delete Long-Term Vacant Position (08-X016)	Dec	-67.6	-67.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-67.6										
FY2015 Remove all UGF Operating and Sustainment Funding from the base budget	Dec	-3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,623.8	0	0	0
1004 Gen Fund (UGF)		-3,623.8										
FY2015 Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2015 Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	IncOTI	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund (UGF)		2,623.8										
FY2016 Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	IncM	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund (UGF)		2,623.8										
FY2016 AMD: Eliminate all General Funds from Alaska Aerospace Corporation	Dec	-2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,664.8	0	0	0
1004 Gen Fund (UGF)		-2,664.8										
FY2016 2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts	Inc	2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	2,664.8	0	0	0
1101 AAC Fund (Other)		2,664.8										
FY2017 AMD: Delete Authority for Watchman/Guard (08-0532)	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1101 AAC Fund (Other)		-67.2										
FY2018 Align Receipt Authority to Reflect Current Contracts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,081.2										
1101 AAC Fund (Other)		-3,081.2										
* Allocation Total *		-4,392.1	933.2	40.1	14,632.0	674.0	0.0	0.0	-20,671.4	4	0	0
** Appropriation Total **		4,697.3	1,797.2	96.1	24,704.2	705.7	5.4	0.0	-22,611.3	14	0	0
Agency Unallocated Appropriation												
Agency Unallocated Appropriation												
FY2015 Unallocated Travel Reduction	Unalloc	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.9										
FY2016 Target Reduction	Unalloc	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
1004 Gen Fund (UGF)		-310.0										

**2018 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-19GIncdDecF Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)												
Agency Unallocated Appropriation (continued)												
FY2016 AMD: Reverse Unallocated Reduction	Unalloc	310.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	0	0	0
1004 Gen Fund (UGF)		310.0										
FY2016 Unallocated Travel Reduction	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
FY2017 Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Unalloc	-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-49.6										
1004 Gen Fund (UGF)		-224.6										
FY2017 LFD Correcting Transaction to Match FY17 Governor	Inc	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.2										
FY2017 AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		49.6										
1004 Gen Fund (UGF)		124.4										
* Allocation Total *		-114.8	0.0	-114.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-114.8	0.0	-114.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		5,792.3	-1,244.2	235.8	28,329.7	204.9	-18.2	903.4	-22,619.1	-9	-2	-1
**** All Agencies Total ****		5,792.3	-1,244.2	235.8	28,329.7	204.9	-18.2	903.4	-22,619.1	-9	-2	-1

Column Definitions

06-19GIncDecF (09-19Gov IncDecFundChgs) - [19GIncDecFnd+10Inc/Dec/F+09Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd+14IncDecFnd+15Inc/Dec/F+16Inc/Dec/F+17IncDecFnd+18IncDecFnd+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F]