

**DEPARTMENT OF PUBLIC SAFETY
FY18 - Increment Status Report**

Governor's Budget Items Approved as Requested							
Item #	Approp/Allocation	Description	Amount/Fund Source	FY18 CC Book Comment	GF Dec?	LFD Questions	Agency Comments
1	CDVSA / CDVSA	Year Two Funding Increases for Domestic Violence Prevention Efforts Related to SB 91 (Chapter 36, SLA 2016)	\$1 million Recidivism Reduction Fund DGF	<p>Year-two funding increases (bringing total authorization to \$2 million) will enhance existing community based prevention efforts such as Green Dot, Coaching Boys into Men, COMPASS, Girls on the Run, Boys Run, Fourth R, Teens Acting Against Violence, LeadOn! for Peace and Equality, Talk Now Talk Often. Additionally, funds will be used to provide resources to village elders, increase awareness of available victim services statewide, and build research/evaluation steps into these funded projects to gauge effectiveness.</p> <p>Legislative Fiscal Analyst Comment: SB 91 created a new Recidivism Reduction Fund, which is comprised of 50% of marijuana tax revenue. The legislature may use the fund for recidivism reduction programs and the funding is split three ways—1/3 each to the Departments of Corrections (DOC), Health and Social Services (HSS) and Public Safety (DPS).</p> <p>It appears that FY17 and FY18 revenue will be insufficient to fully fund the \$3 million appropriated in FY17 and the \$6 million appropriated in FY18. (Available recidivism reduction revenue was \$874.3 in FY17 and ~\$5.3 million projected in FY18). To ensure that planned recidivism reduction programs continue to be funded, the legislature included backstop UGF language in the FY18 Mental Health Bill (Section 9, HB59) to absorb any shortfall while the new tax revenue ramps up.</p>	No.	Will all funding be given out as grants in FY18?	Approximately \$1.8 million has been awarded in grants in FY2018. The remaining balance is available to cover additional expenses that may arise and for other prevention programming activities that CDVSA may identify for funding.

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Legislative Additions/Deletions

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2	AST / AST Detachments	Add Funding and 1 PFT Position	\$93.3 UGF 1 PFT Position	A portion of funding deleted from the Alaska Wildlife Troopers allocation (at the Governor's request--see item #1) was appropriated to the AST Detachment allocation to increase the number of Alaska State Troopers.	Yes--7 months funding (\$54.5) UGF	Has this position been filled?	This position has not yet been filled.
3	Statewide Support / Training Academy	Add Statutory Designated Program Receipt (SDPR) Authority	\$200.0 Stat Desig (Other)	<p>The training academy provides training services to local law enforcement agencies (in addition to various state entities). This increment is associated with intent language to increase fee collection from non-state sources.</p> <p>Legislative Fiscal Analyst Comment: Additionally, intent language was added for the Training Academy to increase the collection of fees from non-state sources to help cover the cost of the program. This could result in a cost shift to local police departments.</p>	No reason to remove the hollow auth.		The Public Safety Training Academy had anticipated receiving an increase in the collection of fees to cover the cost of providing police training. However, this has not proven to be the case and a decrement of \$132.9 in SDPR is being requested in the FY2019 Governor's budget.