

**Highlights of Significant Budget Changes  
(FY05 to FY18)**

DEPARTMENT OF PUBLIC SAFETY										
Item #	FY	Approp	Alloc	Category	Description	GF	Other	Fed	Total Funds	Notes
1	FY18	Fire and Life Safety	Fire and Life Safety	Reductions	Reduce Expenditure Level Through the Deletion of Two Positions and Reduction in Travel	(170.0)			(170.0)	FY18 - (\$170.0) UGF and 2 PFT positions
2	FY06-FY08	Alaska State Troopers	Rural Trooper Housing	Rural Troopers	Phased Plan to Increase Rural Trooper Housing Units for Recruitment & Retention	1,551.9			1,551.9	FY06 - \$706.4 GF - Implement Phase 1 - Additional housing in Bethel, Emmonak, Unalakleet, St. Mary's, Northway, Cooper Landing, and Iliamna FY07 - \$331.0 UGF - Fully fund Phase 1 FY07 - \$424.5 GF - Implement Phase 2 - Additional housing in Dutch Harbor, King Salmon, Dillingham, and Aniak FY08 - \$90.0 GF - Implement Phase 3 - Complete housing project in Dillingham and King Salmon
3	FY10-FY14	Alaska State Troopers	Rural Trooper Housing	Rural Troopers	Rural Trooper Housing Increases and Improvements	690.6			690.6	FY10 - \$440.6 UGF - Increased Trooper Housing Lease and Utility Costs; Replacement Units FY14 - \$250.0 GFPR (DGF) - Improve rural trooper housing and increase GFPR authority due to PSEA COLA salary increases
4	FY18	Alaska State Troopers	Prisoner Transportation	Reductions	Reduction Related to Fewer Prisoner Transports due to SB91 Reforms and Increased Use of Video Arraignments	(500.0)			(500.0)	FY18 - (\$500.0) UGF
5	FY06-FY18	Alaska State Troopers	AST Detachments	Troopers and Support Positions	Add PFT Positions in AST Detachments	9,122.5			9,122.5	FY06 - \$803.5 UGF - 5 New Troopers FY06 - \$275.2 UGF - 2 New Court Security Officers FY07 - \$499.4 UGF - 4 New Court Security Officers FY07 - \$353.6 UGF - Fiscal Note (SB 237) 3 New Positions in Response to Additional Superior Court Judges FY09 - \$211.1 UGF - 1 New Administrative Investigator FY11 - \$500.0 UGF - 3 New Trooper/Investigator Positions (DVSA) FY12 - \$763.2 UGF - 3 New Troopers for VPSO Oversight FY12 - \$308.5 UGF - One-time costs associated with 3 New Troopers for VPSO oversight FY12 - \$422.1 UGF - 2 Positions - Establish New AST Post in NW Alaska FY12 - \$120.0 - One-time costs associated with 2 New Troopers in NW Alaska FY12 - \$165.0 UGF - 1 Community Public Safety Emergency Communications Coordinator FY13 - \$215.0 UGF - 1 Additional Trooper for VPSO Oversight FY13 - \$74.1 UGF - One-time costs associated with 1 New Trooper for VPSO Oversight FY14 - \$2.8 million UGF - 13 Additional Troopers FY14 - \$585.1 UGF - 2 Troopers to Establish New Post in Hooper Bay FY14 - \$215.7 UGF - 1 New Trooper for VPSO Oversight FY18 - \$814.7 UGF - 4 PFTs and funding transferred from various allocations
6	FY15-FY18	Alaska State Troopers	AST Detachments	Reductions	Generic Reductions	(1,043.4)			(1,043.4)	FY15 - (\$640.3) UGF - Generic reduction in expenditure levels FY18 - (\$403.1) UGF - Delete 3 PFT positions

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7	FY16	Alaska State Troopers	Various	Reductions	Delete Vacant PCNs	(3,993.3)	(1,274.5)		(5,267.8)	<b>FY16 - (\$5,267.8) UGF - (\$3,993.3) UGF, (\$1,274.5) CIP - (25) PFT, (6) Temp.</b> All deleted positions were either vacant or transferred into vacant trooper patrol positions -- no layoffs occurred.
8	FY17	Alaska State Troopers	Various	Reductions	Delete Positions	(993.3)			(993.3)	<b>FY17 - (\$999.3) UGF - (10) PFT.</b> The majority of legislative reductions involved support positions: AST Detachments: (\$605.4), (5) PFT Alaska Wildlife Troopers - (\$393.9), (5) PFT
9	FY17	Alaska State Troopers	Various	Add Troopers		480.0			480.0	<b>FY17 - \$480.0 UGF - *4 PFT</b> <i>*funding provided for 3 Alaska State Troopers - the 4th pcn added in this transaction (no funding) will be transferred to AWT in FY17 Mgmt. Plan.</i>
10	FY10	Alaska State Troopers	Various	Commissioned Officers	Fully Fund Commissioned Officers Due to Successful Recruitment Efforts and Low Vacancy Factors	4,090.0			4,090.0	<b>FY10 - \$4,090.0 UGF - Fund Full Staffing of Commissioned Officers</b>
11	FY 15	Alaska State Troopers	Various	Vessel Enforcement	Reduce Costs of Stimson (Dutch Harbor) & Repower Wolstad	(500.0)			(500.0)	<b>FY15 - (\$100.0) UGF - Absorb savings, seek reduced moorage &amp; electrical fees from Unalaska.</b> <b>FY15 - (\$400.0) UGF - Savings associated with the Wolstad's time in dry dock while it is repowered plus partial year vacancy of one Boat Officer position.</b>
12	FY08- FY09	Alaska State Troopers	Alaska Wildlife Troopers	Wildlife Enforcement	Add 5 Alaska Bureau of Wildlife Enforcement (ABWE) Troopers	680.0			680.0	<b>FY08 - \$550.0 UGF - Initial funding for 5 Alaska Bureau of Wildlife Enforcement (ABWE) Troopers to bolster presence in Yakutat, Fairbanks, Palmer, &amp; Soldotna</b> <b>FY09 - \$130.0 UGF - Fully fund 5 new ABWE Troopers</b>
13	FY 14	Alaska State Troopers	Alaska Wildlife Troopers	Replace Unrealizable Funding	Replace CIP receipts from a Federal Capital Grant	213.0	(213.0)		0.0	<b>FY14 - \$213.0 UGF, (\$213.0) CIP Receipts - Replace unavailable CIP receipts from an expiring federal grant for 3 Public Safety Technicians.</b>
14	FY18	Alaska State Troopers	Alaska Wildlife Troopers	Reductions	Reductions and use a Portion (\$93.3) of the Reduction in AST Detachments	(245.8)			(245.8)	<b>FY18 - (\$245.8) UGF and 2 PFT positions.</b> The legislature used a portion of this reduction when adding \$93.3 in AST and 1 PFT position in AST Detachments
15	FY13- FY14	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Search & Rescue	Funding for Pilot and Operating Costs for New Interior Helicopter	296.8			296.8	<b>FY14 - \$296.8 UGF - 1 PFT pilot assigned to the new turbine helicopter (\$3 million UGF approved in the FY13 capital budget)</b>  <i>* In FY13, \$222.6 (3/4, one-time funding) was appropriated to establish this position</i>
16	FY14	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Core Service Rates	Department of Administration Core Services Rate Reduction	(1,026.1)			(1,026.1)	<b>FY14 - (\$1,026.1) UGF - Reduction attributable to lower risk management rates</b>
17	FY07- FY13	Alaska State Troopers	Narcotics Task Force	Replace Unrealizable Funding	Continue Drug Enforcement Efforts Within Alaska as Federal Justice Assistant Grant (JAG) Funding Declines	1,393.2			1,393.2	<b>FY07 - \$1.4 million UGF - Partially replace unavailable federal receipts for the Narcotics Task Force.</b> This ongoing language appropriation included contingency language to reduce general funds if federal funds were received. Federal funds seldom offset the general funds and in <b>FY13</b> a direct numbers appropriation for \$1.4 million UGF replaced the language section.

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18	FY10-FY14	Alaska State Troopers	Narcotics Task Force/Alaska Bureau of Investigation	Replace Unrealizable Funding	Stimulus - Justice Assistance Grant and UGF Replacement Funding	1,247.0		0.0	1,247.0	<p><b>FY13 - \$332.8 UGF</b> to replace stimulus funding intended to combat internet crimes against children  <b>FY14 - \$914.2 UGF</b> to replace stimulus funding intended to combat internet crimes against children</p> <p><i>* In FY10, \$5,871.0 ARRA (one time, multi-year stimulus funding) and 6 PFT were appropriated to fight internet crimes, particularly Internet crimes against children, combat violence against women, and reduce sexual assault/sexual abuse crimes. ARRA funding for this program expired in February 2013.</i></p>
19	FY07-FY12	Alaska State Troopers	AST Special Projects	DUI Enforcement/ Bureau of Highway Patrol (BHP)	DUI Enforcement/ BHP  (see item #14b for related GF replacement in FY12, FY13, and FY14)		7,781.7		7,781.7	<p><b>FY07 - \$481.7 CIP Receipts</b> - Create a DUI enforcement team in Fairbanks consisting of one sergeant and two trooper positions. This program was then merged with the Bureau of Highway Patrol upon its establishment in FY09.  <b>FY09 &amp; FY10 - \$4.8 million CIP Receipts</b> - Years 1 &amp; 2 of new Bureau of Highway Patrol (BHP), formerly the DUI teams - ten troopers and three administrative positions  <b>FY11 - \$1.2 million CIP Receipts</b> - Year 3 - five additional troopers  <b>FY12 - \$1.3 million CIP Receipts</b> - Year 4 - five additional troopers</p> <p><i>* Fully staffed, 23 positions support this program.</i></p>
20	FY12-FY14	Alaska State Troopers	AST Special Projects/AST Detachments	Replace Unrealizable Funding for DUI Enforcement	Replace CIP receipts from a Federal Capital Grant Associated with BHP and DUI Enforcement  (see item #14a for initial CIP authorization)	3,700.0	(4,837.4)		(1,137.4)	<p><b>FY13 - \$1.9 million UGF (replace unavailable CIP)</b>  <b>FY14 - \$1.8 million UGF (fund change to replace unavailable CIP)</b>  <b>FY14 - (\$4,837.4) CIP Receipts</b></p> <p>A review by the National Hwy. Transportation Safety Admin. (NHTSA) of the Alaska Hwy. Safety Office (AHSO within DOT) asserted that the particular federal grant funds AHSO was using to fund the Bureau of Highway Patrol (BHP within DPS) could be used only for DUI enforcement related activities. Neither DOT nor DPS were aware of the DUI-only aspect regarding reimbursement of their law enforcement activities (NHTSA is now requiring an audit of all BHP expenditures and has changed the ratio of federal pass through funding from 100% federal to approximately 40% federal funds and 60% GF). This increment represents the projected amount needed to maintain current BHP levels of service.</p> <p><i>* Supplemental funding includes \$1.9 million UGF in FY12 and \$1.5 million UGF in FY13.</i></p>
21	FY15	Alaska State Troopers	AST Special Projects  Alaska Bureau of Highway Patrol (ABHP) <i>new</i>  <b>STRUCTURE CHANGE</b>	Alaska Bureau of Highway Patrol	Reduce Costs and Create New ABHP Allocation	(550.0)			(550.0)	<p><b>FY15 - (\$550.0) UGF</b> - Reduction in Special Projects (old) intended for new ABHP allocation  <b>FY15 - (\$2,570.4) UGF, (\$3,425.9) CIP Receipts</b> - Transfer Out of Special Projects  <b>FY15 - \$2,570.4 UGF, \$3,425.9 CIP Receipts</b> - Transfer Into New ABHP allocation</p>

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22	FY09-FY13	Alaska State Troopers	AST Special Projects	Replace Unrealizable Funding	Continue the Rural Alcohol Interdiction Program as Federal Justice Assistant Grant (JAG) Funding Declines	1,545.0		(1,145.0)	400.0	<p><b>FY09 - (\$870.0) Federal Receipts</b>  <b>FY09 - \$1.3 million UGF</b> - Partially replace unavailable federal receipts for the Rural Alcohol Interdiction Program. This ongoing language appropriation included contingency language to reduce general funds if federal funds were received. Federal funds seldom offset the general funds and in <b>FY13</b> a direct numbers appropriation for \$1.3 million UGF replaced the language section.  <b>FY13 - (\$275.0) Federal Receipts</b>  <b>FY13 - \$275.0 UGF</b> - Replace federal earmark supporting the Rural Alcohol Interdiction Program that expired on September 30, 2012 (this funding is separate from the \$1.3 million UGF replacement in FY09).</p>
23	FY11	Alaska State Troopers	AST Special Projects	Replace Unrealizable Funding	Replace CIP receipts from a Federal Capital Grant	656.5	(656.5)		0.0	<p><b>FY11 - \$656.5 UGF, (\$656.5) CIP Receipts</b> - Replace unavailable CIP receipts from an expiring federal grant to continue cold case investigations and illegal drug and alcohol enforcement.</p>
24	FY14	Alaska State Troopers	AST Special Projects	Replace Unrealizable Funding	Continue Funding for Expired Methamphetamine Initiative Grant	131.6		(131.6)	0.0	<p><b>FY14 - \$131.6 UGF, (\$131.6) Federal Receipts</b> - Replace unavailable federal receipts.</p>
25	FY13	Statewide Support	Alcoholic Beverage Control (ABC) Board	Transfer	Transfer ABC Board to Department of Commerce, Community & Economic Development	(1,384.6)	(121.1)		(1,505.7)	<p><b>FY13 - (\$1.3 million) DGF, (\$121.1) I/A Receipts, and (11) PFT</b> positions were transferred to DCCED to administer the ABC Board.</p>
26	FY09-FY17	VPSO Program	VPSO Program	VPSO Recruitment	Expand/Reduce VPSO Program	5,879.0			5,879.0	<p><b>FY09 - \$1.2 million UGF</b> - Partially fund 15 additional VPSOs  <b>FY10 - \$783.1 UGF</b> - Annualize 15 positions funded in FY09  <b>FY10 - \$1.25 million UGF</b> - Add 15 new VPSOs in FY10  <b>FY11 - \$1.3 million UGF</b> - Add 15 new VPSOs in FY11  <b>FY12 - \$1.7 million UGF</b> - Ongoing funding portion for FY12 addition of 15 new VPSOs  <b>FY12 - \$553.7 UGF</b> - One-time funding portion for FY12 addition of 15 new VPSOs  <b>FY13 - \$2.1 million UGF</b> - Add 15 new VPSOs in FY13  <b>FY14 - (\$417.8) UGF</b> - Back out FY13 funding for one-time costs  <b>FY14 - \$884.1 UGF</b> - Add 5 new VPSOs in FY14  <b>FY15 - (\$135.1) UGF</b> - Back out FY14 funding for one-time costs  <b>FY16 - (\$964.4) UGF</b> - Delete 5 VPSO support trooper PCNs and reassign duties to vacant trooper patrol positions  <b>FY16 - (\$1.6 million) UGF</b> - Despite efforts to recruit &amp; retain VPSOs, vacancies remain high  <b>FY16 - (\$155.0) UGF</b> - Phase out DARE program  <b>FY17 - (\$500.0) UGF</b> - Reduction still leaves sufficient funding for 78 VPSO positions plus 10 coordinator positions  <i>* as of 11/30/16, 48 VPSO positions and 10 coordinator positions were filled</i></p>
27	FY10 - FY11	VPSO Program	VPSO Program	VPSO Pay Increases	Cost of Living Allowance (COLA) and Merit Increases	665.5			665.5	<p><b>FY10 - \$205.2 UGF</b> - 3% COLA for all VPSOs  <b>FY10 - \$236.5 UGF</b> - Merit increase for all VPSOs  <b>FY11 - \$223.8 3 UGF</b> - Partial funding for 3% COLA and merit increases</p>

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28	FY13	VPSO Program	VPSO Support	VPSO Support Costs	VPSO Training	794.2			794.2	<b>FY13</b> 1) <b>\$170.0 UGF</b> - One-time funding portion for VPSO initial training 2) <b>\$124.2 UGF</b> - Ongoing funding for training, supplies and uniforms 3) <b>\$500.0 UGF</b> - Establish 12 week training program to accommodate the fast growing VPSO program
29	FY13	VPSO Program	VPSO Support	Fund Changes	Replace Reduced Federal and CIP Funding for the DARE program and Training Coordinator Position	527.7	(266.7)	(261.0)	0.0	<b>FY13</b> 1) <b>\$351.7 UGF</b> - Replace \$90.7 CIP receipts and \$261.0 federal receipts to maintain the VPSO DARE program (the two PFT training positions for this program were transferred from AST Detachments) 2) <b>\$176.0 UGF</b> - Replace \$176.0 CIP receipts to maintain the VPSO training coordinator position
30	FY06-FY12	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	Fund Changes	Replace Various Unrealizable Funding Sources for DVSA Programs	1,882.7	(515.6)	(1,367.1)	0.0	<b>FY06 - \$1.4 million UGF</b> - Replace \$869.7 Federal, \$15.6 Inter-Agency Receipts, and \$521.4 PFD Criminal Funds <b>FY08 - \$500.0 UGF</b> - Replace unrealizable Temporary Assistance for Needy Families (TANF) I/A no longer available from the Department of Health & Social Services <b>FY12 - \$497.4 UGF</b> - Replace expiring federal funds for Grants to Encourage Arrest (GETA) legal advocacy program
31	FY06-FY16	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	Increments Designated for DVSA Shelter Operating Costs	4,036.3			4,036.3	<b>FY06 - \$200.0 UGF</b> - 2% increase to shelter grants <b>FY07 - \$250.0 UGF</b> - Kotzebue domestic violence shelter grant <b>FY07- 08 - \$500.0 UGF</b> - Provide grants for families in domestic violence shelters [Investment Loss Receipts (UGF) appropriated in FY07 were replaced in FY08 with direct UGF funding] <b>FY08 - \$100 UGF</b> - Increase Shelter Grants <b>FY08 - \$200.0 UGF</b> - Increase Shelter Grants in Barrow <b>FY09 - \$436.7 DGF</b> - Cost of living increases for shelters <b>FY11 - \$381.9 UGF</b> - Increased support of DVSA shelters due to higher operating costs <b>FY12 - \$550.0 UGF</b> - Increased salary/health insurance and travel costs for rural shelters <b>FY13 - \$475.5 UGF</b> - Operational costs for currently funded DVSA programs <b>FY14 - \$287.5 UGF</b> - Increased support of DVSA shelters due to higher operating costs <b>FY15 - \$287.5 UGF</b> - Increased support of DVSA shelters due to higher operating costs <b>FY16 - \$367.2 UGF</b> - Provide shelter services to at-risk women and children and victims of alcohol and substance abuse related violence.
32	FY10	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	FY10 Increase in Available PFD Criminal Funds	1,296.0			1,296.0	<b>FY10 - \$1.3 million PFD Criminal Funds</b> - An increase in the availability of PFD Criminal funds enabled the legislature to appropriate \$1.3 million to support domestic violence shelters, prevention services, and data collection.

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33	FY12	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	Consolidate All PFD Criminal Funds into Department of Corrections (DOC)	0.0			0.0	<b>FY12</b> - In an effort to simplify the budget process and reduce the annual swap of GF and PFD Crim funds within the four affected agencies (Administration, Corrections, Public Safety, and the Legislature), the majority of PFD Crim funds (DGF) were consolidated into DOC and replaced with UGF. <b>For DPS this resulted in a fund change of \$6.6 million PFD Crim funds to UGF.</b>
34	FY12 and FY16	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	RSAs through the Governor's Office/DVSA Allocation	0.0	910.0		910.0	Between FY11 and FY15, the legislature annually added \$3 million UGF (one-time funding) to the Governor's Office to fund various DVSA prevention programs via reimbursable service agreements (RSAs) with DPS, DHSS, and DEED. Of the \$3 million dollars, \$910.0 inter-agency receipts were intended to be transferred to DPS. This amount was appropriated in the base budget in FY12 as follows: <b>FY12</b> 1) <b>\$450.0 I/A</b> - Universal Public Education Marketing Campaign; 2) <b>\$400.0 I/A</b> - Planning Grants, Victimization Study, & Evaluation; and 3) <b>\$60.0 I/A</b> - Recruitment of Pro-Bono Attorneys.  <b>FY16</b> The legislature did not restore funding passed through the Governor's office and the associated prevention programs were terminated.
35	FY11-FY15	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	Various (Non-Shelter Specific) Increases for DVSA Programs	1,778.0			1,778.0	<b>FY11 - \$325.0 UGF</b> - Augment Victim's Services Programs <b>FY12 - \$122.5 UGF</b> - Enhance Community, Regional, and Statewide DVSA Prevention Efforts <b>FY13 - \$250.0 UGF</b> - Expand community-level domestic violence programs <b>FY13 - \$55.0 UGF</b> - CDVSA planning and coordination <b>FY13 - \$50.0 UGF</b> - DVSA bystander intervention data collection program <b>FY14 - \$250.0 UGF</b> - Enable CDVSA to provide grants to non-profit organizations in remote areas <b>FY15 - \$250.0 UGF</b> - Expand programs for children who enter DV shelters with adult victims
36	FY16 - FY18	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	Funding Associated with DVSA Prevention Programs	1,710.0			1,710.0	<b>FY16 - (\$290.0) UGF</b> - terminate research and evaluation for DVSA prevention programs <b>FY17 - \$1 million DGF</b> (new Recidivism Reduction Fund) per SB 91 (Ch. 36, SLA 2016) <b>FY18 - \$1 million DGF</b> (new Recidivism Reduction Fund) per SB 91 (Ch. 36, SLA 2016)
37	FY18	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	Increase in Federal Receipt Authority Associated with RPL 12-7-3004			1,000.0	1,000.0	<b>FY18 - \$1 million Fed Receipts</b>
38	FY17	Council on Domestic Violence and Sexual Assault (CDVSA)	CDVSA	DVSA	Legislative Reductions	(239.6)			(239.6)	<b>FY17 - (\$239.6) UGF</b> , (3) PFT - one coordinator and two support positions were removed, reducing the Council's staff from nine to six PFTs.

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39	FY16	Agency Unallocated Approp	Various	Reductions	DPS's Portion of Branchwide Unallocated Reduction	(2,600.6)			(2,600.6)	FY16 Distribution - Fire and Life Safety, (\$30.0) UGF Alaska State Troopers, (\$572.7) UGF VPSO, (\$611.7) UGF CDVSA, (\$889.0) UGF Statewide Support, (\$497.2) UGF
40	FY17	Various	Various	Reductions	Savings Related to Deletion of PCNs and Associated Funding	(2,522.8)			(2,522.8)	FY17 - Fire and Life Safety, (\$62.3) UGF, 1 PFT Alaska State Troopers, (\$2.1 million) UGF, 12 PFTs, 6 Non-Perms Statewide Support, (\$340.8) UGF, 3 PFT, 1 Non-Perm
41	FY17	Various	Various	Reductions	Reduce Overtime and Premium Pay	(700.3)			(700.3)	FY17 - Alaska Bureau of Highway Patrol, (\$12.0) UGF Statewide Drug and Alcohol Enforcement, (\$60.0) UGF AST Detachments, (\$553.3) UGF Alaska Bureau of Investigation, (\$65.0) UGF Village Public Safety Officer Program, (\$10.0) UGF
42	FY18	Various	Various	Reductions	Reductions enabling the addition of funding and positions in AST Detachments	(721.4)	200.0		(521.4)	FY18 - Funding was deleted in the following allocations to fund positions in AST Detachments: --AK Fire Standards Council - (\$121.4) UGF and (1) PFT position --AWT - (\$124.4) UGF and 1 PFT position --VPSO - (\$200.0) UGF --CDVSA - (\$200.0) UGF --Training Academy - (\$200.0) UGF (\$200.0 of SDPR authorization was added in the Training Academy)