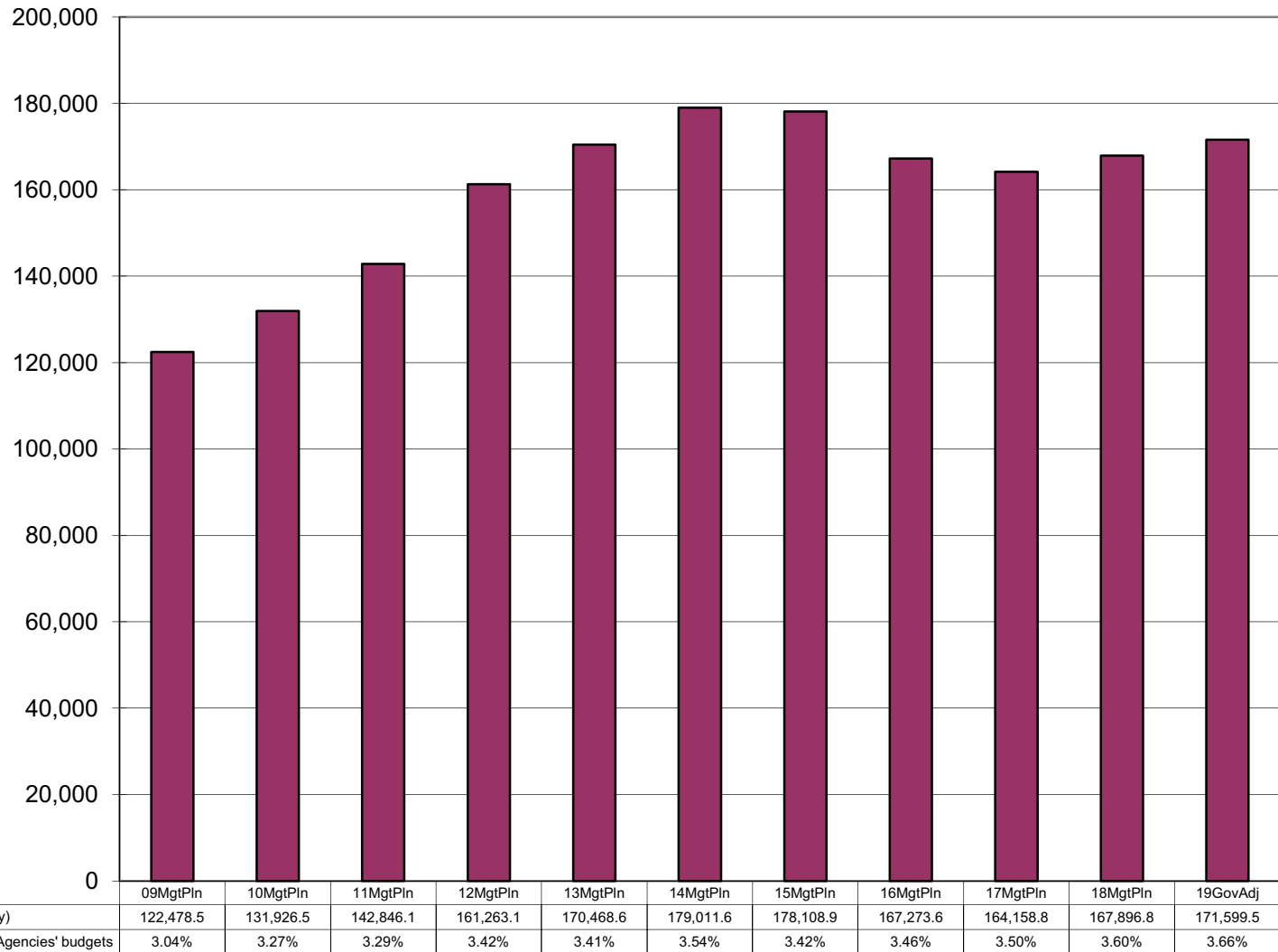


Department of Public Safety's Share of Total Agency Operations (GF Only) (\$ Thousands)

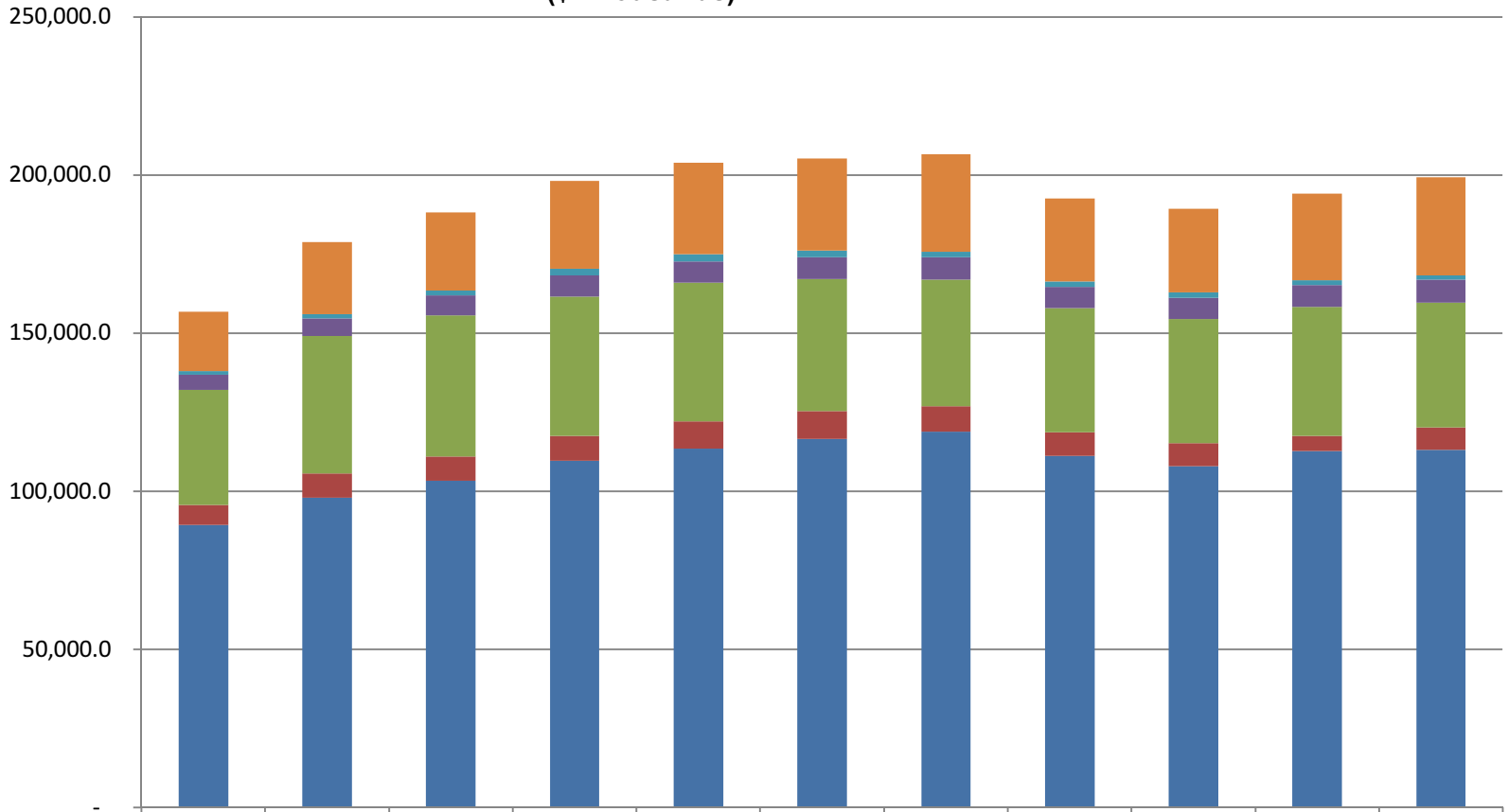
The department's GF budget grew by \$49 million between FY09 and the FY19 Governor's Request -- an average annual growth rate of 3.4%.

The department's total FY19 Governor's Request GF Budget equals \$511 per resident worker.*



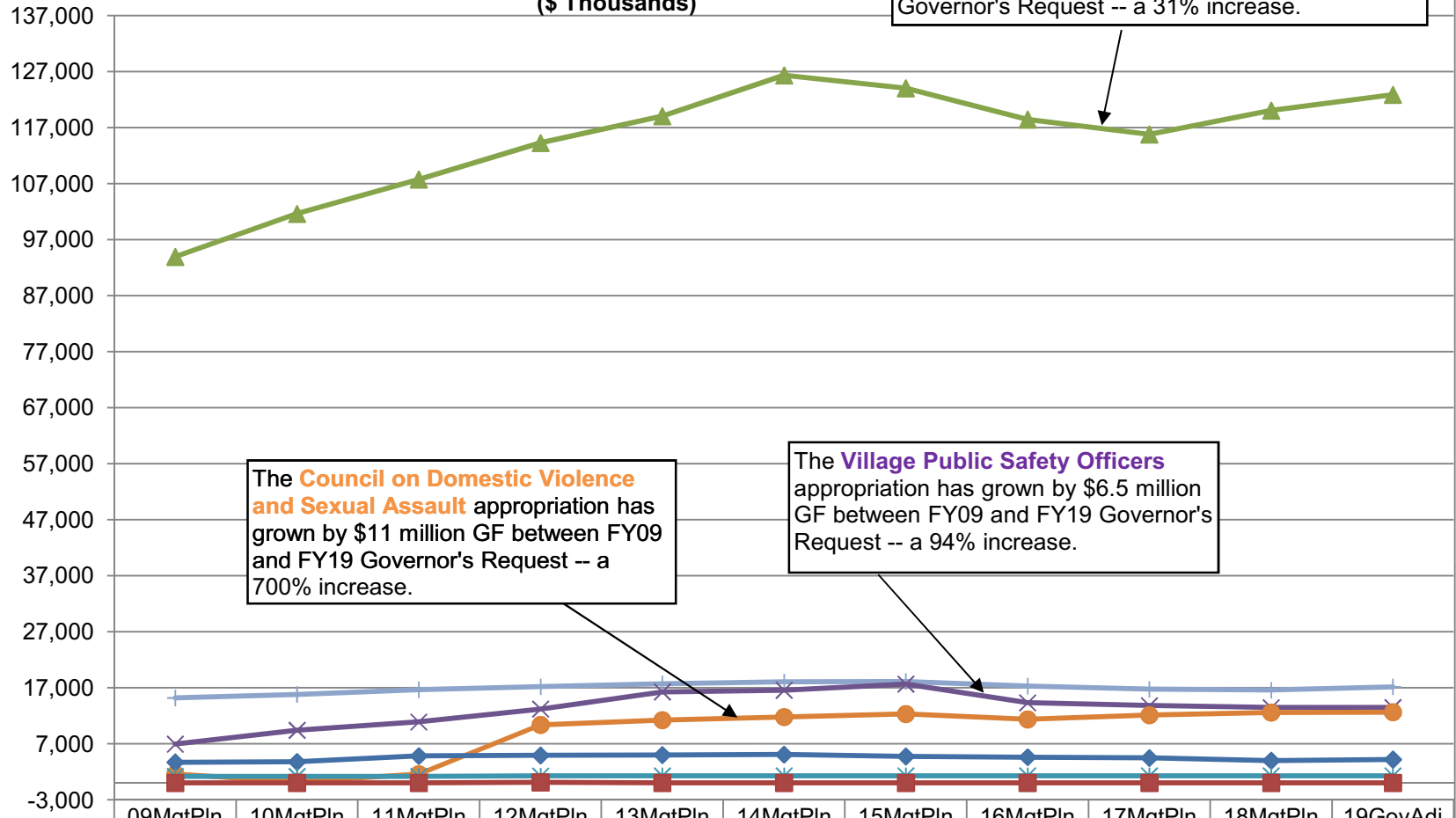
* According to the Department of Labor, there were 335,583 resident workers in Alaska in 2015.

**Department of Public Safety
Line Item Comparison
(All Funds)
(\$ Thousands)**



	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19GovAdj
8 Miscellaneous	-	-	-	-	-	-	-	-	-	-	-
7 Grants, Benefits	18,902.0	22,806.3	24,696.1	27,753.2	28,994.2	29,194.6	30,822.1	26,151.0	26,510.3	27,420.3	31,019.7
5 Capital Outlay	1,130.1	1,396.3	1,474.2	2,179.7	2,273.1	2,004.3	1,852.7	1,805.5	1,755.5	1,502.5	1,409.4
4 Commodities	4,681.5	5,539.9	6,287.4	6,668.1	6,715.1	7,020.8	6,933.1	6,725.7	6,609.4	6,873.6	7,197.7
3 Services	36,420.9	43,583.8	44,628.9	44,144.8	43,854.1	41,658.2	40,145.9	39,198.0	39,333.1	40,826.9	39,613.5
2 Travel	6,339.9	7,537.5	7,726.1	7,837.4	8,539.5	8,935.2	8,127.6	7,562.0	7,309.2	4,835.2	7,100.6
1 Personal Services	89,338.5	97,959.4	103,299.5	109,531.9	113,487.3	116,430.6	118,700.0	111,044.3	107,855.9	112,681.7	112,963.2

Department of Public Safety Appropriations (GF Only) (\$ Thousands)



The **Alaska State Troopers** appropriation has grown by \$29 million GF between FY09 and FY19 Governor's Request -- a 31% increase.

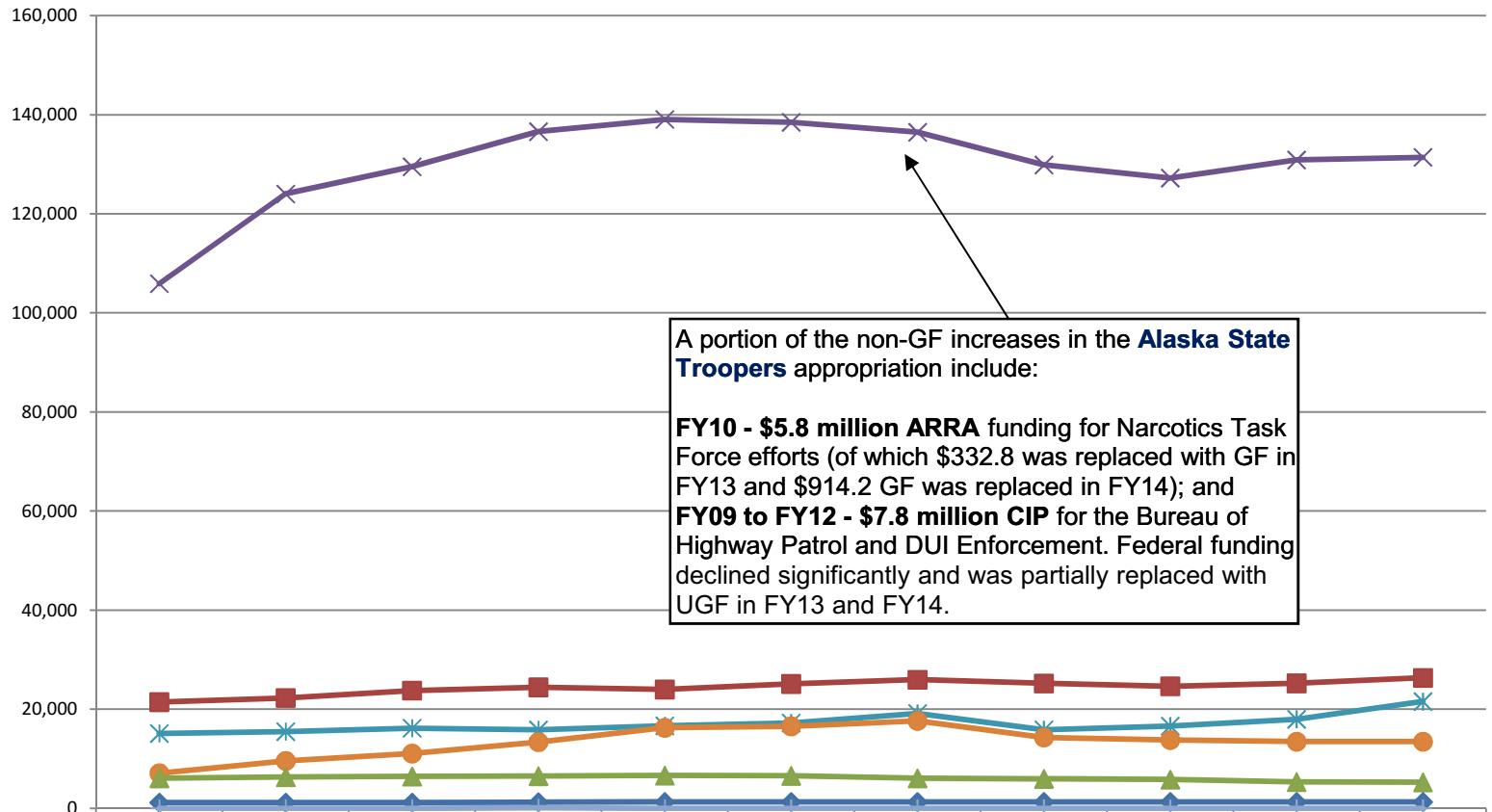
The **Council on Domestic Violence and Sexual Assault** appropriation has grown by \$11 million GF between FY09 and FY19 Governor's Request -- a 700% increase.

The **Village Public Safety Officers** appropriation has grown by \$6.5 million GF between FY09 and FY19 Governor's Request -- a 94% increase.

	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19GovAdj
Alaska State Troopers	93,917.2	101,589.5	107,737.6	114,248.6	119,022.6	126,303.6	124,022.1	118,424.2	115,778.5	120,022.8	122,862.1
Statewide Support	15,191.1	15,798.5	16,638.2	17,179.2	17,704.6	18,029.4	18,119.2	17,295.6	16,723.8	16,583.5	17,157.6
Village Public Safety Officers	6,933.5	9,405.7	10,893.4	13,196.4	16,251.2	16,557.4	17,653.0	14,311.5	13,806.4	13,457.7	13,458.7
Domestic Viol/Sexual Assault	1,581.9	207.9	1,581.4	10,376.2	11,224.6	11,778.2	12,305.8	11,352.9	12,106.6	12,570.2	12,649.6
Fire and Life Safety	3,699.4	3,760.3	4,817.7	4,917.7	5,003.7	5,067.8	4,734.5	4,605.8	4,460.6	3,975.7	4,183.1
AK Police Standards Council	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9	1,288.4
Victims for Justice	-	-	-	100.0	-	-	-	-	-	-	-

Department of Public Safety Appropriations (All Funds) (\$ Thousands)

The Department of Public Safety's budget grew by \$42 million (All Funds) between FY09 and FY19 Governor's Request -- a 27% increase.



A portion of the non-GF increases in the **Alaska State Troopers** appropriation include:

FY10 - \$5.8 million ARRA funding for Narcotics Task Force efforts (of which \$332.8 was replaced with GF in FY13 and \$914.2 GF was replaced in FY14); and
FY09 to FY12 - \$7.8 million CIP for the Bureau of Highway Patrol and DUI Enforcement. Federal funding declined significantly and was partially replaced with UGF in FY13 and FY14.

	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19GovAdj
Alaska State Troopers	105,908.1	124,021.7	129,499.3	136,596.7	139,072.4	138,488.4	136,467.0	129,879.0	127,240.1	130,884.2	131,414.0
Statewide Support	21,449.8	22,282.0	23,774.5	24,444.0	23,991.3	25,112.5	25,960.3	25,210.2	24,634.2	25,219.4	26,336.2
Domestic Viol/Sexual Assault	15,113.4	15,487.8	16,177.0	15,831.1	16,667.4	17,226.6	19,152.8	15,854.0	16,607.2	17,972.3	21,545.2
Village Public Safety Officers	7,095.7	9,571.0	11,064.9	13,372.7	16,253.2	16,557.4	17,653.0	14,311.5	13,806.4	13,457.7	13,458.7
Fire and Life Safety	6,090.5	6,296.1	6,418.7	6,525.6	6,617.1	6,583.6	6,074.0	5,948.2	5,802.6	5,319.7	5,261.6
AK Police Standards Council	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9	1,288.4
Victims for Justice	-	-	-	100.0	-	-	-	-	-	-	-