

DEPARTMENT OF CORRECTIONS
FY18 - Increment Status Report

Governor's Budget Items Approved as Requested

Item #	Approp/Allocation	Description	Amount/Fund Source	FY18 CC Book Comment	GF Dec?	LFD Questions?	Agency Comments
1	Population Management/ Pre-Trial Services	Year Two Funding Increases for Pre-Trial Services Related to SB 91-Omnibus Criminal Law & Procedure; Corrections	\$6.9 million UGF	\$6.9 million UGF in FY18 will augment the \$3.26 million appropriated in FY17 to fully fund the new Pre-Trial Services Division which will: - conduct mandatory risk assessments; - provide pre-trial supervision for all individuals released pre-trial; and - coordinate with the Alaska Criminal Justice Commission to track and report on progress and implementation of the legislation.	No. Department says the funding will be expended in start up costs, renovations, and contracts.	How many positions have been filled? When were the positions filled?	29 PCNs are currently filled. Seven of these positions were filled during FY17, 19 filled the first quarter of FY18 and another three started in the second quarter of FY18. There are an additional 11 applicants that have been issued conditional job offers that are in the testing phase. There are three recruitments are currently being worked with 64 applicants being reviewed and/or interviewed. There are also continuous on-going recruitments to fill any remaining vacancies from those applicants that fail testing, withdraw or are not selected. All positions are expected to be filled by the third quarter of FY18.

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2	Population Management/Community Residential Centers <i>and</i> Health and Rehabilitation Services/ Substance Abuse Treatment Program	Year Two Funding Increases for Offender Treatment Services Related to SB 91- Omnibus Criminal Law & Procedure; Corrections	\$1 million Recidivism Reduction Funding (DGF)	<p>\$1 million DGF for offender treatment programs (including substance abuse and cognitive behavioral disorders) will be split evenly between:</p> <p>1) \$500.0 in Population Management/Community Residential Centers; and</p> <p>2) \$500.0 in Health and Rehabilitation Services/Substance Abuse Treatment Program. This funding is in addition to the \$1 million Recidivism Reduction Funding received in FY17 through SB 91 for the same purpose.</p> <p>Legislative Fiscal Analyst Comment: SB 91 (Ch. 36, SLA 2016) created the Recidivism Reduction Fund, which is comprised of 50% of marijuana tax revenue and provides designated funding for recidivism reduction programs. The funding is split three ways—1/3 each to the Departments of Corrections (DOC), Health and Social Services (DHSS) and Public Safety (DPS).</p> <p>It appears that FY17 and FY18 revenue will be insufficient to fully fund the \$3 million appropriated in FY17 and the \$6 million appropriated in FY18 (with available recidivism reduction funding of \$874.3 in FY17 and ~\$5.3 million projected in FY18). To ensure that planned recidivism reduction programs continue to be funded, the legislature included backstop UGF language in the FY18 Mental Health Bill (Section 9, HB 59) to absorb any shortfall while the new tax revenue ramps up.</p>	Maybe. \$500.0 is expected to lapse.	Have treatment services expanded in CRCs as intended?	Services were implemented in Nome at the Seaside and the Anchorage CRC (GEO) program is pending certification and expected to be operational by February 1, 2018. The department is continuing to work towards services in the remaining locations: Gastineau (Juneau), Tundra (Bethel) and Northstar (Fairbanks). These contracts are under review for implementation of outpatient services through a contract amendments or full RFP solicitations.