

**2018 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-19GIncdcf Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
FY2007 Restore state funding to fishery managers in the southeast region	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY2007 CC: Remove portion of state funding to fishery managers in the southeast region	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY2007 Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-150.0										
1201 CFEC Rcpts (DGF)		150.0										
FY2007 Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1201 CFEC Rcpts (DGF)		500.0										
FY2007 CC: Reverse portion of fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
1201 CFEC Rcpts (DGF)		-300.0										
FY2008 AMD: Staff training efficiencies	Dec	-63.0	-53.0	-2.0	-6.0	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-94.4	-94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.7										
1109 Test Fish (DGF)		-14.9										
1201 CFEC Rcpts (DGF)		-27.8										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.4										
1004 Gen Fund (UGF)		17.4										
1109 Test Fish (DGF)		-7.0										
FY2009 Implement Chilkat Lake DIDSON Sonar project	Inc	90.0	74.0	2.0	4.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.0										
FY2009 AMD: Southeast Alaska salmon management biologists	Inc	181.4	181.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		181.4										
FY2009 AMD: Southeast Alaska salmon port sampling program	Inc	324.2	269.3	10.0	24.9	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		324.2										
FY2009 AMD: Southeast Alaska coho salmon indicator stocks	Inc	257.9	160.5	10.0	52.5	34.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.9										
FY2009 AMD: Southeast region shellfish/groundfish management and research	Inc	517.1	227.7	16.4	208.0	65.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		517.1										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.3										
1004 Gen Fund (UGF)		18.7										
1109 Test Fish (DGF)		-1.4										

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-123.6										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		534.4										
1036 Cm Fish Ln (DGF)		-167.5										
1201 CFEC Rcpts (DGF)		-366.9										
FY2011 Southeast Red King Crab Research	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-12.0										
1109 Test Fish (DGF)		-1.1										
FY2011 Southeast Region Stock Assessments, Monitoring, and Other Projects	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-1.6										
1004 Gen Fund (UGF)		8.5										
1109 Test Fish (DGF)		-6.0										
FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-4.2										
1004 Gen Fund (UGF)		9.7										
1201 CFEC Rcpts (DGF)		-5.5										
FY2012 Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		109.8										
1005 GF/Prgm (DGF)		-109.8										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.6										
FY2012 Southeast Red King Crab Research Funding	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
FY2012 Chilkat River Inseason Escapement Monitoring	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.0										

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
FY2013 Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15)	IncT	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		260.0										
FY2013 Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	Inc	120.0	106.0	0.0	7.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2013 Southeast Alaska Shrimp Pot Fishery In-Season Management	Inc	70.0	21.8	3.0	38.5	6.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.0										
FY2013 Chilkat Lake Productivity Program (FY13-FY16)	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2014 CC: Partially fund GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Inc	440.0	440.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		440.0										
FY2014 Aerial Survey Icy Point to Dixon Entrance	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)		165.0										
FY2014 Fund Source Change Chatham Strait Black Cod Test Fishery	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
1109 Test Fish (DGF)		200.0										
FY2015 Delete Long-Term Vacant Position Publications Tech (11-5194)	Dec	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-19.3										
FY2016 AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
FY2016 AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.5										
FY2016 AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-198.2										
FY2016 Reduce Herring Studies, Management and Assessments	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-247.0										
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-314.0										
1201 CFEC Rcpts (DGF)		314.0										
FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.6										

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-269.2										
1005 GF/Prgm (DGF)		19.2										
1109 Test Fish (DGF)		250.0										
FY2017 Reduce Fisheries Management Projects and Program Support	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-394.0										
FY2018 Reduce Management and Research Projects	Dec	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-49.3										
1004 Gen Fund (UGF)		-32.9										
FY2018 GA 7 2/15 Coho Salmon and Dive Fisheries Research Projects	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		191.0										
FY2018 H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		50.0										
1108 Stat Desig (Other)		-50.0										
FY2018 H DFG 2 - Add SE Partial Salmon Aerial Surveys project	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		94.7										
1201 CFEC Rcpts (DGF)		24.5										
FY2018 Replace CFEC Receipts with Transaction Highlighting the Fact that this is a Misused Fund	Inc	230.8	0.0	0.0	0.0	0.0	0.0	0.0	230.8	0	0	0
1201 CFEC Rcpts (DGF)		230.8										
FY2019 Reduction to Align with Spend Plan	Dec	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-159.9										
FY2019 Reduction to Align with Spend Plan	Dec	-396.0	-396.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-396.0										
FY2019 Reduction to Align with Spend Plan	Dec	-100.0	-10.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-100.0										
* Allocation Total *		2,081.1	749.1	38.0	175.7	140.8	-18.3	0.0	995.8	-2	0	0
Central Region Fisheries Management												
FY2006 General Fund Increment to Enhance Sockeye Management in CF Central Region	Inc	400.0	118.0	0.0	34.0	225.0	23.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY2006 Replace Test Fisheries Receipts w/General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
1109 Test Fish (DGF)		-250.0										
FY2006 CC: Remove Portion of General Fund Increment to Enhance Sockeye Management in CF Central Region	Dec	-150.0	-50.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
FY2007 Increase salmon stock assessment projects in CF Central Region	Inc	300.0	186.0	3.1	51.9	24.0	35.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		300.0										
FY2007 Replace base funding source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		398.0										
1036 Cm Fish Ln (DGF)		-398.0										
FY2007 Allow dogfish research and studies in Prince William Sound	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		200.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-22.4										
1201 CFEC Rcpts (DGF)		-13.6										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										
1109 Test Fish (DGF)		-4.7										
1201 CFEC Rcpts (DGF)		-5.9										
FY2009 AMD: Central region shellfish/groundfish management and research	Inc	531.8	341.7	12.0	98.8	63.6	15.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		531.8										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-150.2										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		301.6										
1201 CFEC Rcpts (DGF)		-301.6										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-14.8										
1109 Test Fish (DGF)		-0.4										
FY2011 Salmon Research and Management Projects	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF)		523.0										
FY2011 Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
FY2011 Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
1004 Gen Fund (UGF)		-342.6										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		6.2										
1109 Test Fish (DGF)		-2.7										
1201 CFEC Rcpts (DGF)		-2.6										
FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-7.9										
1004 Gen Fund (UGF)		7.9										
FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	IncM	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		160.0										
FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-160.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
FY2013 Nushagak River Coho and Pink Salmon Escapement	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)		95.0										
FY2014 Susitna River Drainage Sockeye Project	Inc	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund (UGF)		155.0										
FY2014 Fund Source Change Bristol Bay Test Fishery	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
1109 Test Fish (DGF)		200.0										
FY2014 Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)		273.0										
FY2015 Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494)	Dec	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-17.0										
FY2016 AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-88.5										
FY2016 AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-207.1										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
FY2016 Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-219.8										
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-264.6										
1201 CFEC Rcpts (DGF)		264.6										
FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-430.0										
1005 GF/Prgm (DGF)		55.0										
1109 Test Fish (DGF)		375.0										
FY2017 Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-393.0										
FY2018 GA 8 2/15 Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
FY2018 H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		150.7										
FY2018 H DFG 4 - Add Coghill River Weir Project	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.6										
FY2018 H DFG 5 - Add Togiak Tower project	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2018 H DFG 6 - Add Project: Igushik Tower	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2018 Replace CFEC Receipts with Transaction Highlighting the Fact that this is a Misused Fund	Inc	151.9	0.0	0.0	0.0	0.0	0.0	0.0	151.9	0	0	0
1201 CFEC Rcpts (DGF)		151.9										
FY2019 Reduction to Align with Spend Plan	Dec	-501.5	-501.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-501.5										
FY2019 Reduction to Align with Spend Plan	Dec	-400.0	-50.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-400.0										
* Allocation Total *		1,149.3	123.5	-29.9	80.4	281.3	68.7	0.0	625.3	1	7	0
AYK Region Fisheries Management												
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1109 Test Fish (DGF)		-1.1										
FY2009 AMD: Lower Yukon River test fishery and stock assessment program	Inc	100.1	75.3	0.5	7.3	17.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
FY2009 AMD: Lower Yukon River test fishery and stock assessment program (continued)												
		100.1										
	1004 Gen Fund (UGF)											
FY2009 AMD: Yukon River salmon management sonar program												
		454.3	349.3	6.5	40.0	58.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2009 AMD: Yukon River subsistence harvest estimations												
		179.7	137.5	20.4	16.2	5.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2009 AMD: Yukon area salmon escapement surveys												
		52.9	24.3	1.9	25.7	1.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2009 AMD: Sheenjek River chum salmon escapement sonar program												
		113.1	91.8	2.0	10.2	9.1	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2010 Increase general funds to replace lost federal receipts for subsistence management projects												
		80.0	36.8	2.5	19.0	21.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2010 AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery												
		18.9	11.6	0.4	2.5	4.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2010 AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study												
		67.0	53.3	3.2	5.0	5.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2010 AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling												
		24.1	22.5	0.0	0.0	1.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2010 Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region												
		125.0	41.5	20.8	57.0	5.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.												
		11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures												
		-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
	1109 Test Fish (DGF)											
FY2011 Budget Clarification Project												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
	1036 Cm Fish Ln (DGF)											
FY2011 Reduce general fund travel line item by 10 percent.												
		-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)											
	1109 Test Fish (DGF)											
FY2011 Salmon Research and Management Projects for the AYK Region												
		205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
	1004 Gen Fund (UGF)											

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
FY2011 Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		175.0										
FY2012 Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		119.7										
1108 Stat Desig (Other)		-119.7										
FY2012 Increment to Fund Annual Research and Assessment of the Norton Sound Red King Crab Populations	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
FY2012 Southeastern Norton Sound Salmon Assessment Equipment	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2012 Southeastern Norton Sound Salmon Assessment Operating Costs	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		160.0										
FY2013 Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15)	IncT	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2013 Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees.	IncOTI	390.0	0.0	0.0	0.0	0.0	390.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		390.0										
FY2013 Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment	Inc	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.0										
FY2013 Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2013 Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2013 CC: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2014 Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.0										
FY2014 Assessment of Annual Salmon Escapement in the Aniak River Drainage	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
FY2014 Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2015 Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Tanana River Sonar Project Operational Costs	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2015 Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Full Year Tanana River Sonar Project Costs	IncM	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.0										
FY2015 Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071)	Dec	-49.0	-49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
1004 Gen Fund (UGF)		-49.0										
FY2016 AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY2016 AMD: Reduce AYK Region Salmon Enhancement Projects	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-440.0										
FY2016 Reduce Herring Monitoring	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.6										
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-536.5										
1201 CFEC Rcpts (DGF)		536.5										
FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-118.2										
1005 GF/Prgm (DGF)		43.2										
1109 Test Fish (DGF)		75.0										
FY2017 Reduce Management and Research Projects	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-350.1										
FY2018 H DFG 7 - Add Kuskokwim River Projects	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.9										
FY2019 Reduction to Align with Spend Plan	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-400.0										
* Allocation Total *		2,490.4	1,000.7	14.1	322.1	214.5	534.0	0.0	405.0	2	-2	0

Westward Region Fisheries Management

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
FY2006 Increment to support the Kodiak Crab Observer Program	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1109 Test Fish (DGF)		225.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-67.5	-67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-67.5										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.2										
1109 Test Fish (DGF)		-21.2										
FY2009 Bering Sea Crab Stocks Research	IncOTI	1,043.7	0.0	0.0	0.0	0.0	0.0	0.0	1,043.7	0	0	0
1004 Gen Fund (UGF)		1,043.7										
FY2009 Kodiak, the Alaska Peninsula, and the Aleutian Islands groundfish and shellfish management & research programs	Inc	921.4	0.0	0.0	0.0	0.0	0.0	0.0	921.4	0	0	0
1004 Gen Fund (UGF)		921.4										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.0										
1109 Test Fish (DGF)		-16.0										
FY2010 Increase general funds for Bering Sea crab research in the Westward region	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		793.7										
FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch	Dec	-793.7	0.0	0.0	-793.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-793.7										
FY2010 Bering Sea crab research in the Westward region related to Endangered Species Act	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		793.7										
FY2010 Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		793.7										
1061 CIP Rcpts (Other)		-793.7										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-618.4										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		412.8										
1036 Cm Fish Ln (DGF)		-412.8										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
FY2011 Reduce general fund travel line item by 10 percent. (continued)												
1109 Test Fish (DGF)		-2.1										
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
1109 Test Fish (DGF)		-8.8										
FY2012 AMD: Bering Sea Crab Research and Management Activities	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		400.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
FY2012 Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)		160.0										
FY2012 Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)		275.0										
FY2012 Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)		32.5										
FY2014 Maintenance and Operations Costs for the New Kodiak Office Building	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
FY2014 Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2014 Training Observers and Crab Pot Survey	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		300.0										
FY2014 Funding for Golden King Crab Observers	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)		150.0										
FY2015 Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467)	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-25.0										
FY2015 Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)		200.0										
FY2016 AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
FY2016 AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project (continued)												
		1004 Gen Fund (UGF)	-111.5									
	Dec		-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0.0	0	0
FY2016 AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support												
		1004 Gen Fund (UGF)	-101.3									
	Dec		-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0
FY2016 Reduce Herring Management and Vessel Support												
		1004 Gen Fund (UGF)	-230.0									
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts												
		1004 Gen Fund (UGF)	-481.2									
		1201 CFEC Rcpts (DGF)	481.2									
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources												
		1004 Gen Fund (UGF)	-202.8									
		1005 GF/Prgm (DGF)	102.8									
		1109 Test Fish (DGF)	100.0									
	Dec		-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0
FY2017 Reduce Management and Research Projects												
		1004 Gen Fund (UGF)	-373.9									
	Dec		-104.3	-104.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
FY2018 Reduce Management and Research Projects												
		1004 Gen Fund (UGF)	-62.6									
		1005 GF/Prgm (DGF)	-41.7									
	Inc		57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0
FY2018 H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support												
		1004 Gen Fund (UGF)	57.2									
	Inc		7.2	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0	0
FY2018 Replace CFEC Receipts with Transaction Highlighting the Fact that this is a Misused Fund												
		1201 CFEC Rcpts (DGF)	7.2									
	Dec		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
FY2019 Reduction to Align with Spend Plan												
		1061 CIP Rcpts (Other)	-300.0									
	Dec		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0
FY2019 Reduction to Align with Spend Plan												
		1007 I/A Rcpts (Other)	-40.0									
		* Allocation Total *	3,046.5	-85.7	-33.9	122.1	38.1	-8.9	0.0	3,014.8	0	-2
Statewide Fisheries Management												
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding												
		1024 Fish/Game (Other)	-383.6									
		1194 F&G NonDed (DGF)	383.6									
	FisNot		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit												

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Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit (continued)												
1004 Gen Fund (UGF)		8.1										
FY2007 Restore state funding for extended jurisdiction staff in CF Headquarters Fisheries Management	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		600.0										
FY2007 CC: Remove portion of state funding for extended jurisdiction staff in CF Headquarters Fisheries Management	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-300.0										
FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-230.0										
1201 CFEC Rcpts (DGF)		230.0										
FY2007 Replace base funding source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.0										
1036 Cm Fish Ln (DGF)		-102.0										
FY2008 AMD: Funding adjustment for efficiencies	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		342.8										
1201 CFEC Rcpts (DGF)		-342.8										
FY2008 AMD: Risk management cost savings	Dec	-13.1	0.0	0.0	-13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.1										
FY2008 PERS adjustment of unrealizable receipts	Dec	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-40.3										
FY2009 Restructure of the PNP/Mariculture program	Inc	261.5	249.7	7.0	3.0	1.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		261.5										
FY2009 AMD: Shellfish / groundfish management and research	Inc	569.2	383.5	70.3	61.5	53.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		569.2										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		538.3										
1005 GF/Prgm (DGF)		383.6										
1036 Cm Fish Ln (DGF)		-351.1										
1194 F&G NonDed (DGF)		-383.6										
1201 CFEC Rcpts (DGF)		-187.2										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.8										
1005 GF/Prgm (DGF)		-1.4										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1061 CIP Rcpts (Other)		0.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
FY2012 Delete Excess CIP Receipts Authority from Headquarters Fisheries Management	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.2										
FY2013 Pacific Salmon Treaty Chinook Technical Committee Support	Inc	190.0	100.0	20.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.0										
FY2013 3/29 AMD: Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2014 Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2015 Delete Long-Term Vacant Position Fishery Biologist (11-5261)	Dec	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-84.9										
FY2016 AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-184.5										
FY2016 AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-223.5										
FY2016 AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-122.5										
FY2016 AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-337.7										
FY2016 AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
1018 EVOS Civil (Other)		-150.0										
FY2016 Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,351.8										
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,903.7										
1201 CFEC Rcpts (DGF)		1,903.7										
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
FY2016 Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts (continued)												
		1004 Gen Fund (UGF)	-500.0									
		1005 GF/Prgm (DGF)	500.0									
	Dec	FY2016 Reduce Enforcement Training	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
		1004 Gen Fund (UGF)	-25.0									
	Dec	FY2016 Reduce the Marine Mammal Program	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
		1004 Gen Fund (UGF)	-500.0									
	Inc	FY2016 CC: Restore funding for the Marine Mammal Program	105.9	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
		1004 Gen Fund (UGF)	105.9									
	FndChg	FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-279.8									
		1005 GF/Prgm (DGF)	279.8									
	Dec	FY2017 Reduce Management, Laboratory, and Research Projects	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-489.0									
	FndChg	FY2017 Replace UGF with CFEC Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,330.4									
		1201 CFEC Rcpts (DGF)	1,330.4									
	Dec	FY2018 Reduce Management and Research Projects	-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0	-1	0
		1002 Fed Rcpts (Fed)	-9.6									
		1004 Gen Fund (UGF)	-5.6									
		1061 CIP Rcpts (Other)	-17.4									
		1108 Stat Desig (Other)	-23.6									
	IncOTI	FY2018 GA 9 2/15 Stock Assessment Projects	183.0	73.0	0.0	28.8	81.2	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	183.0									
	Dec	FY2018 Replace CFEC Receipts with Transaction Highlighting the Fact that this is a Misused Fund. CFEC Rcpts was decremented	-190.8	0.0	0.0	0.0	0.0	0.0	-190.8	0	0	0
		1201 CFEC Rcpts (DGF)	-190.8									
	Dec	FY2019 Reduction to Align with Spend Plan	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-500.0									
	Dec	FY2019 Reduction to Align with Spend Plan	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-100.0									
	Dec	FY2019 Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0	0	0
		1201 CFEC Rcpts (DGF)	-1,100.0									
	IncOTI	FY2019 Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
		1134 F&G CFP (DGF)	400.0									

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Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
FY2019 Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		700.0										
* Allocation Total *		-2,083.4	-1,110.6	-222.8	-142.4	-247.7	0.0	0.0	-359.9	-1	-1	0
Commercial Fisheries Special Projects												
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1,156.9										
1194 F&G NonDed (DGF)		1,156.9										
FY2006 Increment to support the Kodiak Crab Observer Program	Inc	850.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0	0	0	0
1002 Fed Rcpts (Fed)		850.0										
FY2007 Convert remaining authority from Fish and Game Dedicated funds to Fish and Game Non-dedicated funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-11.3										
1194 F&G NonDed (DGF)		11.3										
FY2007 Increase funding for statewide groundfish and shellfish projects in the CF Special Projects	Inc	600.0	420.6	21.3	101.3	56.8	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		600.0										
FY2007 Establish Bristol Bay Science and Education Initiative in CF Special Projects	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		150.0										
FY2007 Increase receipt supported services to support dive fishery projects in CF Southeast Region	Inc	137.9	0.0	0.0	137.9	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		137.9										
FY2007 Delete excess CIP authority	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
FY2007 AMD: Pacific Salmon Commission, Northern Fund Committee projects	Inc	221.1	77.3	3.4	36.5	103.9	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		221.1										
FY2007 AMD: Increase SDPR authority to allow the collection and expenditure of aquatic farm survey fees	Inc	415.0	0.0	0.0	415.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		415.0										
FY2008 Fund change needed for Alaska Fishery Information Network grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,500.0										
1108 Stat Desig (Other)		1,500.0										
FY2008 Decrement excess Federal, I/A, and CIP Position Cost Receipt authority	Dec	-1,306.9	-706.9	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1007 I/A Rcpts (Other)		-100.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2008 Decrement excess Federal, I/A, and CIP Position Cost Receipt authority (continued)												
1061 CIP Rcpts (Other)		-706.9										
FY2008 AMD: COAR database and publications support	Dec	-88.2	-88.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-88.2										
FY2008 PERS adjustment of unrealizable receipts	Dec	-1,692.2	-1,692.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,217.7										
1007 I/A Rcpts (Other)		-47.6										
1061 CIP Rcpts (Other)		-211.3										
1108 Stat Desig (Other)		-83.5										
1156 Rcpt Svcs (DGF)		-33.8										
1194 F&G NonDed (DGF)		-39.8										
1201 CFEC Rcpts (DGF)		-58.5										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-342.2										
1004 Gen Fund (UGF)		598.0										
1007 I/A Rcpts (Other)		-23.0										
1018 EVOS Civil (Other)		-6.4										
1061 CIP Rcpts (Other)		-82.4										
1108 Stat Desig (Other)		-111.5										
1201 CFEC Rcpts (DGF)		-32.5										
FY2009 AMD: Reduce federal authority due loss of grant funding	Dec	-5,246.8	-3,717.3	-235.0	-858.1	-408.7	-27.7	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5,246.8										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-226.5										
1004 Gen Fund (UGF)		296.5										
1018 EVOS Civil (Other)		-0.4										
1061 CIP Rcpts (Other)		-25.3										
1108 Stat Desig (Other)		-44.3										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1061 CIP Rcpts (Other)		-6.6										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-79.3										
1004 Gen Fund (UGF)		170.9										
1007 I/A Rcpts (Other)		-6.0										
1061 CIP Rcpts (Other)		-33.2										
1108 Stat Desig (Other)		-44.6										
1201 CFEC Rcpts (DGF)		-7.8										

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Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2010 Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		600.0										
FY2010 Decrease I/A receipt authority due to unrealizable RSAs	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-300.0										
FY2010 Reduce federal authority as funds from the Office of Subsistence Management no longer exist	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-80.0										
FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
FY2011 CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		500.0										
FY2011 Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		50.0										
FY2011 Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
1018 EVOS Civil (Other)		-250.0										
1108 Stat Desig (Other)		-150.0										
FY2011 Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-130.0										
1004 Gen Fund (UGF)		130.0										
FY2011 Deny Structure Change: Decrement Excess I/A Authority	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-106.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
1005 GF/Prgm (DGF)		1,713.3										
1156 Rcpt Svcs (DGF)		-505.7										
1194 F&G NonDed (DGF)		-1,207.6										
1201 CFEC Rcpts (DGF)		-750.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1005 GF/Prgm (DGF)		-4.1										
FY2011 3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		318.4										

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Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.3										
1005 GF/Prgm (DGF)		19.3										
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		-11.9										
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.1										
1108 Stat Desig (Other)		-88.2										
1156 Rcpt Svcs (DGF)		-1.7										
1194 F&G NonDed (DGF)		-17.6										
1201 CFEC Rcpts (DGF)		-10.6										
FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.2										
1005 GF/Prgm (DGF)		0.2										
1108 Stat Desig (Other)		-18.1										
1156 Rcpt Svcs (DGF)		-0.2										
1194 F&G NonDed (DGF)		-1.7										
1201 CFEC Rcpts (DGF)		-0.4										
FY2012 Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-200.0										
1024 Fish/Game (Other)		200.0										
FY2012 Increase CIP Receipts Authority for Positions Assigned to CIP Projects	IncM	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		300.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-376.8										
1004 Gen Fund (UGF)		736.3										
1005 GF/Prgm (DGF)		-25.9										
1007 I/A Rcpts (Other)		-22.6										
1061 CIP Rcpts (Other)		-146.7										
1108 Stat Desig (Other)		-164.3										
FY2012 Delete Excess Federal ARRA Authority	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-50.0										
FY2012 AMD: Dive Fishery Program Support	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
FY2012 AMD: Bering Sea Crab Research and Management Activities	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2012 AMD: Bering Sea Crab Research and Management Activities (continued)												
1002 Fed Rcpts (Fed)		-400.0										
FY2012 Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)		30.0										
FY2012 Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)		75.0										
FY2012 Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)		95.0										
FY2013 Receipts from the Pacific Salmon Commission's Northern Fund	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		300.0										
FY2013 Dive Fishery Programs	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
FY2013 Reduce Receipt Authority	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-300.0										
FY2013 3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		300.0										
FY2013 CC: Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	IncT	234.0	0.0	0.0	0.0	0.0	0.0	0.0	234.0	0	0	0
1004 Gen Fund (UGF)		234.0										
FY2014 Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		465.0										
FY2014 Reduce Excess Receipt Authority	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-800.0										
1005 GF/Prgm (DGF)		-1,005.7										
FY2015 Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-11118)	Dec	-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-3
1002 Fed Rcpts (Fed)		-139.0										
1004 Gen Fund (UGF)		-69.3										
1061 CIP Rcpts (Other)		-4.6										
1108 Stat Desig (Other)		-67.9										
FY2015 Delete Uncollectable Federal Receipt Authority	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-300.0										
FY2015 Increase Interagency Receipt Authority to Support Existing Programs	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
* Allocation Total *		-5,723.5	-5,773.5	-218.6	-339.7	-248.0	-427.7	0.0	1,284.0	-3	-1	-3
Commercial Fish Capital Improvement Position Costs												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		6.0										
* Allocation Total *		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fisheries Development												
FY2006 Increase general funds to Support Sockeye Mgmt in Central Region by funding the Genetics Lab		500.0	140.0	20.0	40.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
* Allocation Total *		500.0	140.0	20.0	40.0	300.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation												
FY2015 Unallocated Reduction - Reduce expenditure levels		-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)		-345.0										
* Allocation Total *		-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
Commercial Fisheries Entry Commission												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit		159.8	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		159.8										
FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-3,072.9										
1201 CFEC Rcpts (DGF)		3,072.9										
FY2008 Change funding source from unrealizable Interagency Receipts to CFEC Receipts		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-55.6										
1201 CFEC Rcpts (DGF)		55.6										
FY2008 Update Gulf of Alaska Groundfish Research & E-Landings Technology		45.0	0.0	0.0	5.0	40.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		45.0										
FY2008 AMD: Funding adjustment for efficiencies		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-342.8										
1201 CFEC Rcpts (DGF)		342.8										
FY2008 PERS adjustment of unrealizable receipts		-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-6.9										
FY2011 Reduce general fund travel line item by 10 percent.		-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-3.3										

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Commercial Fisheries (continued)												
Commercial Fisheries Entry Commission (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		58.0										
FY2016 Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)		-283.4										
FY2017 Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-650.4										
FY2018 Reduce Uncollectible Federal Receipts	Dec	-114.4	0.0	-15.0	-70.7	-18.7	-10.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-114.4										
FY2018 Budget Savings Through Reorganization and Efficiencies	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-1.0										
FY2018 H DFG 9 - Decrement funding to reflect reductions in CFEC's workload	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-317.2										
FY2018 H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		142.0										
FY2019 Reduce CFEC Receipts to Avoid Over Appropriation of this Fund Source and to Allow Time to Implement Efficiencies	Dec	-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-142.0										
* Allocation Total *		-1,113.8	-1,041.1	-18.3	-65.7	21.3	-10.0	0.0	0.0	-2	-1	0
** Appropriation Total **		7.6	-5,991.6	-451.4	192.5	500.3	137.8	0.0	5,620.0	-5	0	-3
Sport Fisheries												
Sport Fisheries												
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-9.0										
1194 F&G NonDed (DGF)		9.0										
FY2006 Ch. 94, SLA 2005 (SB 147) Sport Fish Facility Bonds/Surcharges	FisNot	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1024 Fish/Game (Other)		50.0										
FY2006 Ch. 94, SLA 2005 (SB 147) Sport Fish Facility	FisNot	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1024 Fish/Game (Other)		50.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1024 Fish/Game (Other)		1.0										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2007 Adjust funding related to the Sport Fish Hatcheries	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-150.0										
1024 Fish/Game (Other)		-50.0										
FY2007 Adjust funding related to the Sport Fish Hatcheries	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		200.0										
FY2007 Increase Fish and Game Funds for increasing Sport Fisheries angler participation	Inc	700.0	0.0	0.0	500.0	100.0	100.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		700.0										
FY2007 Increase funding for Statewide Harvest Survey in Sport Fisheries	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		187.5										
1024 Fish/Game (Other)		62.5										
FY2007 Increase Sport Fish Enterprise Account funding for Hatcheries	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		150.0										
FY2007 Increase Fish and Game Funds for the Sport Fisheries economic satisfaction survey	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		300.0										
FY2007 Increase Fish and Game Funds to cover increasing vendor compensation costs	Inc	119.2	0.0	0.0	119.2	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		119.2										
FY2008 Change Fish and Game funds to federal funds on various projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1024 Fish/Game (Other)		-1,000.0										
FY2008 Increase Sport Fish Enterprise Account funds for Haines chinook salmon project	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		150.0										
FY2008 Decrease Fish and Game Fund authority to increase Fish and Game Fund balance	Dec	-800.0	-400.0	0.0	-370.0	-100.0	70.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-800.0										
FY2008 AMD: Restructure the Aquatic Resources Coordination project	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.0										
FY2008 AMD: Restructure Sport Fisheries projects	Dec	-97.1	0.0	0.0	-79.1	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-97.1										
FY2008 AMD: Staffing efficiencies	Dec	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-11.7										
FY2008 AMD: Risk management cost savings	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.7										
FY2008 PERS adjustment of unrealizable receipts	Dec	-3,019.9	-3,019.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,538.6										
1007 I/A Rcpts (Other)		-97.5										
1024 Fish/Game (Other)		-1,201.1										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2008 PERS adjustment of unrealizable receipts (continued)												
1061 CIP Rcpts (Other)		-182.7										
FY2009 Correct Unrealizable Fund Sources for Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments: GGU												
1002 Fed Rcpts (Fed)		-423.9										
1004 Gen Fund (UGF)		802.3										
1007 I/A Rcpts (Other)		-49.0										
1024 Fish/Game (Other)		-244.6										
1061 CIP Rcpts (Other)		-84.8										
FY2009 AMD: Halibut Data Collection program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-494.9										
1004 Gen Fund (UGF)		494.9										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments: SU												
1002 Fed Rcpts (Fed)		-421.7										
1004 Gen Fund (UGF)		739.9										
1007 I/A Rcpts (Other)		-1.0										
1024 Fish/Game (Other)		-281.3										
1061 CIP Rcpts (Other)		-17.7										
1108 Stat Desig (Other)		-18.2										
FY2009 Reduce funding	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments: Exempt												
1002 Fed Rcpts (Fed)		-20.2										
1004 Gen Fund (UGF)		30.9										
1024 Fish/Game (Other)		-10.7										
FY2010 Delete surplus I/A receipt authority	Dec	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-180.0										
FY2010 Correct Unrealizable Fund Sources in the Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment for the Existing Bargaining Unit Agreements												
1002 Fed Rcpts (Fed)		-215.2										
1004 Gen Fund (UGF)		384.6										
1007 I/A Rcpts (Other)		-11.7										
1024 Fish/Game (Other)		-136.3										
1061 CIP Rcpts (Other)		-21.4										
FY2010 Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues	Dec	-1,121.0	0.0	0.0	-1,121.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-277.0										
1007 I/A Rcpts (Other)		-554.0										
1108 Stat Desig (Other)		-290.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2011 Budget Clarification Project (continued)												
1005 GF/Prgm (DGF)		9.0										
1036 Cm Fish Ln (DGF)		-5.9										
1194 F&G NonDed (DGF)		-9.0										
FY2011 AMD: Correct Fish and Game Fund Revenue	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Accounting for DNR Parks Boating and Angling Facilities Fees												
1024 Fish/Game (Other)		-441.1										
1194 F&G NonDed (DGF)		441.1										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base.	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
Trigger start point moves from \$36 to \$51.												
1004 Gen Fund (UGF)		17.7										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		441.1										
1194 F&G NonDed (DGF)		-441.1										
FY2011 Budget Clarification Project: According to the USFWS,	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Boating and angling access sites revenue must go to the F&G												
Fund												
1005 GF/Prgm (DGF)		-450.1										
1024 Fish/Game (Other)		450.1										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
FY2011 Transfer Susitna Fish Passage Restoration &	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
Alexander Creek Invasive Pike Control projects from Com Fish												
Central Region												
1004 Gen Fund (UGF)		342.6										
FY2011 Correct Unrealizable Fund Sources in FY2011 LTC	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases												
1002 Fed Rcpts (Fed)		-22.3										
1004 Gen Fund (UGF)		28.4										
1024 Fish/Game (Other)		-6.1										
FY2011 I/A portion of the fund sources in the FY2011 GGU &	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SU Salary & Health Insurance Increase												
1004 Gen Fund (UGF)		35.4										
1007 I/A Rcpts (Other)		-35.4										
FY2011 Non I/A Unrealizable Fund Sources in the FY2011	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GGU & SU Year 1 Salary and Health Insurance Increase												
1002 Fed Rcpts (Fed)		-585.7										
1004 Gen Fund (UGF)		1,007.7										
1018 EVOS Civil (Other)		-0.4										
1024 Fish/Game (Other)		-362.0										
1061 CIP Rcpts (Other)		-50.4										
1108 Stat Desig (Other)		-9.2										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Salary Increase												
1002 Fed Rcpts (Fed)		4.8										
1004 Gen Fund (UGF)		0.8										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase (continued)												
1007 I/A Rcpts (Other)		1.3										
1024 Fish/Game (Other)		2.6										
1061 CIP Rcpts (Other)		0.9										
FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1004 Gen Fund (UGF)		7.4										
1024 Fish/Game (Other)		-2.6										
FY2011 Deny 50% of F&G & Fed funds & other fund sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		282.9										
1004 Gen Fund (UGF)		-523.9										
1018 EVOS Civil (Other)		0.4										
1024 Fish/Game (Other)		181.0										
1061 CIP Rcpts (Other)		50.4										
1108 Stat Desig (Other)		9.2										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-571.9										
1004 Gen Fund (UGF)		982.4										
1007 I/A Rcpts (Other)		-44.7										
1024 Fish/Game (Other)		-279.9										
1061 CIP Rcpts (Other)		-85.9										
FY2012 Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
FY2012 Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1,500.0										
FY2012 Reduce Excess Statutory Designated Receipts Authority	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-100.0										
FY2012 Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-75.1										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.9										
FY2013 Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2013 Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration (continued)												
		1003 G/F Match (UGF)	500.0									
	Dec	FY2013 Remove Oil and Hazardous Fund Receipt Authority	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0	0	0
		1055 IA/OIL HAZ (Other)	-18.5									
	Inc	FY2013 Expansion of the Little Susitna Weir Operations	90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
		1004 Gen Fund (UGF)	90.0									
	Inc	FY2013 CC: Rehabilitation and Enhancement of Chinook Salmon	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
		1004 Gen Fund (UGF)	200.0									
	FisNot	FY2013 (HB 365) AQUATIC INVASIVE SPECIES	489.2	176.4	28.8	281.0	3.0	0.0	0.0	0	0	1
		1004 Gen Fund (UGF)	489.2									
	FisNot	FY2013 DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	-489.2	-176.4	-28.8	-281.0	-3.0	0.0	0.0	0	0	-1
		1004 Gen Fund (UGF)	-489.2									
	IncOTI	FY2014 Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	430.0									
	Dec	FY2014 Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-430.0									
	IncT	FY2014 CC: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-16)	238.5	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
		1004 Gen Fund (UGF)	238.5									
	IncT	FY2014 Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
		1004 Gen Fund (UGF)	300.0									
	Dec	FY2015 Delete Long-Term Vacant Positions	-1,014.1	-1,014.1	0.0	0.0	0.0	0.0	0.0	-6	-4	-4
		1002 Fed Rcpts (Fed)	-600.0									
		1003 G/F Match (UGF)	-11.6									
		1004 Gen Fund (UGF)	-102.5									
		1108 Stat Desig (Other)	-300.0									
	Dec	FY2015 Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
		1199 Sportfish (Other)	-500.0									
L	IncM	FY2015 Sec 17b, HB266 - The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
		1199 Sportfish (Other)	500.0									
	Dec	FY2015 Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0	0	0

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2015 Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16) (continued)												
		-238.5										
	1004 Gen Fund (UGF)											
	FY2015 Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	148.5										
	1004 Gen Fund (UGF)											
	FY2015 Yenta River Fishwheel Recapture Project (FY15-FY16)	90.0										
	1004 Gen Fund (UGF)											
	FY2015 (HB 89) AQUATIC INVASIVE SPECIES	299.1										
	1004 Gen Fund (UGF)											
	FY2015 DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES	-299.1										
	1004 Gen Fund (UGF)											
L	FY2016 Sec 15(b), HB72 - Restore 500.0 of SF enterprise account for SF Ops in FY2016 (same level of funding as FY2015)	500.0										
	1199 Sportfish (Other)	500.0										
	FY2016 AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project	-90.0										
	1004 Gen Fund (UGF)											
	FY2016 AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	-148.5										
	1004 Gen Fund (UGF)											
	FY2016 AMD: Reduce Core and Support Services	-285.3										
	1004 Gen Fund (UGF)											
	FY2016 AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	0.0										
	1002 Fed Rcpts (Fed)	-600.0										
	1024 Fish/Game (Other)	600.0										
	FY2016 Reduce funding for Administrative Support	-120.0										
	1004 Gen Fund (UGF)											
	FY2017 Replace Unrestricted General Funds (UGF) with Fish and Game Funds	0.0										
	1004 Gen Fund (UGF)	-1,000.0										
	1024 Fish/Game (Other)	1,000.0										
	FY2017 Replace Unrestricted General Funds (UGF) with Program Receipts	0.0										
	1004 Gen Fund (UGF)	-500.0										
	1108 Stat Desig (Other)	500.0										
	FY2018 Replace Unrestricted General Fund with Fish and Game Funds	0.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Sport Fisheries (continued)													
Sport Fisheries (continued)													
FY2018 Replace Unrestricted General Fund with Fish and Game Funds (continued)													
		1004 Gen Fund (UGF)	-2,700.0										
		1024 Fish/Game (Other)	2,700.0										
	Dec	FY2018 Reduce Uncollectible Interagency Receipts	-800.0	0.0	-300.0	-500.0	0.0	0.0	0.0	0	0	0	
		1007 I/A Rcpts (Other)	-800.0										
	Dec	FY2018 Reduce Uncollectible Receipt Authority	-331.5	0.0	0.0	-331.5	0.0	0.0	0.0	0	0	0	
		1018 EVOS Civil (Other)	-331.5										
	Dec	FY2018 Reduce Uncollectible Federal Receipts	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	-500.0										
L	OTI	FY2019 Reverse Sport Fishing Enterprise Account for Sport Fish Operations	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0	
		1199 Sportfish (Other)	-500.0										
L	IncM	FY2019 Restore Sport Fishing Enterprise Account for Sport Fish Operations	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0	
		1199 Sportfish (Other)	500.0										
	FndChg	FY2019 Replace Unrestricted General Fund with Fish and Game Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-50.0										
		1024 Fish/Game (Other)	50.0										
* Allocation Total *			-6,203.6	-4,883.7	-310.4	-2,395.2	-45.4	170.0	0.0	1,261.1	-6	-4	-5
Sport Fish Hatcheries													
	Dec	FY2016 AMD: Reduce Facility Support at Fort Richardson	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-14.7										
	Dec	FY2016 Reduce Sport Fish Enhancement and Hatchery Program Oversight	-260.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0	
		1004 Gen Fund (UGF)	-260.0										
	FndChg	FY2017 Replace UGF with Fish and Game Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-55.8										
		1024 Fish/Game (Other)	55.8										
* Allocation Total *			-274.7	0.0	0.0	-14.7	0.0	0.0	0.0	-260.0	0	0	0
Sport Fisheries Special Projects													
	Inc	FY2006 Increase in Federal and SDPR Authority for SF Special Projects to accommodate accounting change and increased projects	1,844.2	850.0	155.7	713.2	71.9	53.4	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1,163.6										
		1108 Stat Desig (Other)	680.6										
	FisNot	FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	5.9										
		1004 Gen Fund (UGF)	6.0										
		1024 Fish/Game (Other)	2.0										

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Sport Fisheries (continued)												
Sport Fisheries Special Projects (continued)												
* Allocation Total *		1,858.1	863.9	155.7	713.2	71.9	53.4	0.0	0.0	0	0	0
Sport Fisheries Research and Restoration												
FY2006 Increase in SDPR Authority for SF Habitat Component to reflect additional projects	Inc	1,215.2	0.0	27.4	1,099.8	0.0	88.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1,215.2										
FY2006 Decrease in EVOS Authority for SF Habitat due to a decrease in projects	Dec	-109.6	0.0	0.0	-109.6	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-109.6										
FY2006 AMD: Fund change from SDPR authority to CIP authority to correct one project's fund source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		32.8										
1108 Stat Desig (Other)		-32.8										
FY2006 AMD: Decrease excess SDPR authority of \$228.5 due to one project's funding identified incorrectly	Dec	-228.5	0.0	0.0	-228.5	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-228.5										
FY2007 For RS2477 navigability and access defense	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		70.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-267.7	-267.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-112.4										
1007 I/A Rcpts (Other)		-69.7										
1024 Fish/Game (Other)		-66.8										
1055 IA/OIL HAZ (Other)		-6.9										
1061 CIP Rcpts (Other)		-11.9										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-39.2										
1004 Gen Fund (UGF)		97.3										
1007 I/A Rcpts (Other)		-32.7										
1024 Fish/Game (Other)		-19.8										
1061 CIP Rcpts (Other)		-5.6										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-28.4										
1004 Gen Fund (UGF)		52.7										
1007 I/A Rcpts (Other)		-7.6										
1024 Fish/Game (Other)		-16.3										
1108 Stat Desig (Other)		-0.4										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-16.3										
1004 Gen Fund (UGF)		29.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries Research and Restoration (continued)												
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)												
			1007 I/A Rcpts (Other)	-6.4								
			1024 Fish/Game (Other)	-7.1								
		* Allocation Total *		679.4	-267.7	27.4	831.7	0.0	88.0	0.0	0.0	0
Unallocated Reduction												
			FY2015 Unallocated Reduction - Reduce expenditure levels									
	Dec	-275.0	1004 Gen Fund (UGF)	-275.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0
		* Allocation Total *		-275.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0
		** Appropriation Total **		-4,215.8	-4,287.5	-127.3	-865.0	26.5	311.4	0.0	726.1	-6 -4 -5
Wildlife Conservation												
Wildlife Conservation												
			FY2006 Reduce Fish & Game Fund authority and 3 PCNs to meet expected FY06 revenues									
	Dec	-349.6	1024 Fish/Game (Other)	-349.6	-154.6	0.0	-195.0	0.0	0.0	0.0	-2	-1
			FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding									
	FndChg	0.0	1024 Fish/Game (Other)	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1194 F&G NonDed (DGF)	80.4								
			FY2006 Increment to initiate additional field studies in support of predator control programs									
	Inc	400.0	1004 Gen Fund (UGF)	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0
			FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit									
	FisNot	10.3	1004 Gen Fund (UGF)	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0	0
			FY2007 Increase state funds for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation									
	Inc	250.0	1004 Gen Fund (UGF)	250.0	68.0	15.0	92.0	75.0	0.0	0.0	1	0
			FY2007 CC: Remove 1/2 of increment for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation									
	Dec	-125.0	1004 Gen Fund (UGF)	-125.0	-34.0	-7.5	-46.0	-37.5	0.0	0.0	0	0
			FY2007 Replace increment for Big Game Management and Research in Wildlife Conservation									
	IncOTI	1,330.7	1053 Invst Loss (UGF)	1,330.7	1,330.7	0.0	0.0	0.0	0.0	0.0	2	0
			FY2008 Replace a One-Time Funding source (Investment Loss Trust Fund) with General Funds									
	Inc	1,330.7	1004 Gen Fund (UGF)	1,330.7	0.0	0.0	0.0	0.0	0.0	1,330.7	0	0
			FY2008 AMD: Risk management cost savings									
	Dec	-0.7	1024 Fish/Game (Other)	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0	0

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Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2008 PERS adjustment of unrealizable receipts	Dec	-1,699.2	-1,699.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-970.3										
1024 Fish/Game (Other)		-660.6										
1053 Invst Loss (UGF)		-58.5										
1194 F&G NonDed (DGF)		-9.8										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		213.2										
1024 Fish/Game (Other)		-208.1										
1194 F&G NonDed (DGF)		-5.1										
FY2009 Increase Endangered Species Act (ESA) Response capabilities within Wildlife Conservation	Inc	373.0	103.0	15.0	245.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		373.0										
FY2009 Sustain Game Management Activities for Wildlife Conservation	Inc	1,068.0	245.0	15.0	713.0	95.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,068.0										
FY2009 Unrealized Fish & Game Funds from the Wildlife Conservation Component	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-150.0										
FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.6										
1024 Fish/Game (Other)		-125.6										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		104.0										
1024 Fish/Game (Other)		-104.0										
FY2009 Reduce funding	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
1024 Fish/Game (Other)		-3.2										
FY2010 Fund source change from Fish & Game Funds to Federal Funds for Game Management	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1024 Fish/Game (Other)		-150.0										
FY2011 Intensive Predator Management Field Operations	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2011 Federal Authority for Wildlife Population Assessment and Species Research	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,100.0										
FY2011 Endangered Species Act Listings Coordination	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2011 Endangered Species Act Listings Coordination (continued)												
1004 Gen Fund (UGF)		236.6										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		81.8										
1194 F&G NonDed (DGF)		-81.8										
FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1.4										
1194 F&G NonDed (DGF)		1.4										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
1194 F&G NonDed (DGF)		-1.4										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
1005 GF/Prgm (DGF)		-0.2										
FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.6										
1024 Fish/Game (Other)		-58.6										
FY2011 OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.0										
1024 Fish/Game (Other)		34.0										
1194 F&G NonDed (DGF)		1.0										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.3										
1024 Fish/Game (Other)		-100.3										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.9										
1194 F&G NonDed (DGF)		-1.9										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		2.8										
1024 Fish/Game (Other)		0.7										
FY2011 Deny 50% of F&G funds requested in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.4										
1024 Fish/Game (Other)		62.4										
1194 F&G NonDed (DGF)		-1.0										

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Numbers and Language

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205.1										
1024 Fish/Game (Other)		-205.1										
FY2012 Newly Created Wildlife Region IV Leadership Positions	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
FY2012 Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		300.0										
FY2012 Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
FY2012 Bear Removal Program on the North Slope	IncOTI	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		130.0										
FY2013 Spatial Analysis of Fish and Wildlife Data and Resource Development	Inc	150.0	95.7	12.3	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2013 Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14)	IncT	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
FY2013 Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14 & Terms 6/30/14)	IncT	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		130.0										
FY2013 Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14)	IncT	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		300.0										
FY2014 Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-92.4										
1024 Fish/Game (Other)		92.4										
FY2014 Wildlife Population Assessment and Species Research	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,808.8										
1003 G/F Match (UGF)		311.2										
FY2014 Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
FY2014 Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
FY2014 Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) (continued)													
		1002 Fed Rcpts (Fed)	41.2										
		1003 G/F Match (UGF)	13.8										
		1004 Gen Fund (UGF)	25.0										
	Dec	FY2014 Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-130.0										
	Dec	FY2014 Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
		1004 Gen Fund (UGF)	-300.0										
	IncOTI	FY2014 Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
		1002 Fed Rcpts (Fed)	150.0										
		1003 G/F Match (UGF)	50.0										
		1004 Gen Fund (UGF)	100.0										
	Dec	FY2015 Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302)	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
		1004 Gen Fund (UGF)	-127.6										
	Inc	FY2015 Wildlife Population Assessment and Species Research	1,000.0	610.0	50.0	265.0	75.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1,000.0										
	FndChg	FY2016 Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	500.0										
		1024 Fish/Game (Other)	-500.0										
	Inc	FY2016 AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1,000.0										
	FndChg	FY2016 AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1,180.2										
		1004 Gen Fund (UGF)	-1,180.2										
	Dec	FY2016 Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-400.0										
	Dec	FY2016 Reduce Intensive Management and Predator Control	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0	
		1004 Gen Fund (UGF)	-250.0										
	FndChg	FY2016 Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2016 Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program (continued)												
		1002 Fed Rcpts (Fed)	209.9									
		1004 Gen Fund (UGF)	-209.9									
FY2017 Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	641.8									
		1004 Gen Fund (UGF)	-641.8									
FY2017 Reduction in General Fund Authority for Various Projects	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-358.2									
FY2017 Reduction in General Fund Authority for Various Projects	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
		1004 Gen Fund (UGF)	-300.0									
FY2018 Replace General Fund Match with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-320.6									
		1024 Fish/Game (Other)	320.6									
FY2018 Replace Unrestricted General Funds with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,827.4									
		1024 Fish/Game (Other)	1,827.4									
FY2018 Delete Uncollectible Federal Receipts No Longer Available for Wildlife Conservation	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-150.0									
FY2019 Replace Unrestricted General Fund with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-50.0									
		1024 Fish/Game (Other)	50.0									
* Allocation Total *		9,712.3	3,288.8	239.9	4,290.4	1,112.5	0.0	0.0	780.7	3	-1	-2
Wildlife Conservation Restoration Program												
FY2006 Reduce Fish & Game fund authority and 2 PCNs to meet FY06 revenues	Dec	-91.1	-91.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
		1024 Fish/Game (Other)	-91.1									
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.9									
FY2008 Eliminate unrealizable Fish and Game Fund within Wildlife Conservation Restoration Program component	Dec	-374.8	-214.8	-30.0	-80.0	-50.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	-374.8									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Restoration Program (continued)												
FY2008 PERS adjustment of unrealizable receipts	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-120.0										
* Allocation Total *		-583.0	-423.0	-30.0	-80.0	-50.0	0.0	0.0	0.0	0	-1	-1
Wildlife Conservation Special Projects												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
FY2007 Increase federal funds for Satellite Tracking of Bowhead Whales	Inc	300.0	89.6	24.0	82.1	104.3	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		300.0										
FY2008 Change Fund Source for WC Special Projects by reducing SDPR and adding CIP Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		175.0										
1108 Stat Desig (Other)		-175.0										
FY2008 AMD: Prince William Sound Harlequin Duck Studies	Inc	100.0	0.0	10.0	80.0	10.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		100.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-362.9	-362.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-256.8										
1007 I/A Rcpts (Other)		-85.6										
1108 Stat Desig (Other)		-20.5										
FY2009 Change Funding Source from Federal Funds to CIP Receipts to Cover Personnel Charging to Capital Projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
1061 CIP Rcpts (Other)		100.0										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-91.6										
1004 Gen Fund (UGF)		134.4										
1007 I/A Rcpts (Other)		-42.8										
FY2009 Replace Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions	IncOTI	1,180.0	0.0	0.0	0.0	0.0	0.0	0.0	1,180.0	0	0	0
1004 Gen Fund (UGF)		1,180.0										
FY2009 Remove Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions	Dec	-1,180.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,180.0	0	0	0
1002 Fed Rcpts (Fed)		-1,180.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-24.5										
1004 Gen Fund (UGF)		24.5										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										

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Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt (continued)												
1004 Gen Fund (UGF)		1.4										
FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-85.0										
1007 I/A Rcpts (Other)		-60.0										
1018 EVOS Civil (Other)		50.0										
1061 CIP Rcpts (Other)		95.0										
FY2010 AMD: Fund change for National Fish and Wildlife Foundation projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-50.0										
1108 Stat Desig (Other)		50.0										
FY2010 Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		930.0										
FY2010 Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		930.0										
1061 CIP Rcpts (Other)		-930.0										
FY2011 Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		425.0										
1018 EVOS Civil (Other)		-150.0										
1024 Fish/Game (Other)		50.0										
1061 CIP Rcpts (Other)		-275.0										
1108 Stat Desig (Other)		-50.0										
FY2011 Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		500.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
1007 I/A Rcpts (Other)		-21.7										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		2.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
FY2012 Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1061 CIP Rcpts (Other)		-50.0										
1108 Stat Desig (Other)		-100.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										
1007 I/A Rcpts (Other)		-40.4										
FY2013 Intensive Management Projects and Projected Federal Receipts	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1061 CIP Rcpts (Other)		100.0										
FY2013 Reduce Receipt Authority	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
FY2013 Habitat Enhancement Work in the Southcentral Region	IncOTI	245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
1004 Gen Fund (UGF)		245.0										
FY2015 Replace Unavailable Receipt Authority to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-50.0										
1061 CIP Rcpts (Other)		50.0										
FY2015 Replace Unavailable Receipt Authority to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
1108 Stat Desig (Other)		-100.0										
FY2015 Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137)	Dec	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)		-54.5										
FY2018 Replace Unrestricted General Funds with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-552.0										
1024 Fish/Game (Other)		552.0										
FY2018 Eliminate a Reimbursable Services Agreement	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-159.0										
* Allocation Total *		1,503.4	-315.8	47.8	1,362.1	164.3	0.0	0.0	245.0	1	0	-2
Unallocated Reduction												
FY2015 Unallocated Reduction - Reduce expenditure levels	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)		-220.0										
* Allocation Total *		-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0

Hunter Education Public Shooting Ranges

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Hunter Education Public Shooting Ranges (continued)												
FY2006 Increment to support Shooting Ranges	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
FY2007 Increased facilities usage, operational expenses, and personal services for Fairbanks and Juneau ranges	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
1024 Fish/Game (Other)		-250.0										
FY2007 CC: Reverse 1/2 of fund source change for facilities usage, operational expenses, and personal services for ranges	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										
1024 Fish/Game (Other)		125.0										
FY2008 Delete Interagency Receipts for Shooting Ranges due to unrealizable receipts	Dec	-150.0	0.0	0.0	-135.0	-15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-33.9										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.3										
1024 Fish/Game (Other)		5.3										
FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.6										
1024 Fish/Game (Other)		125.6										
FY2009 Delete funding for Shooting Ranges	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-75.0										
FY2010 Reduce funding to Public Shooting Ranges	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-114.1										
FY2010 Restore funding (cut in subcommittee) for Public Shooting Ranges	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		114.1										
FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-284.8										
1194 F&G NonDed (DGF)		284.8										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		284.8										
1194 F&G NonDed (DGF)		-284.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Hunter Education Public Shooting Ranges (continued)												
FY2014 Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-303.9										
1024 Fish/Game (Other)		303.9										
* Allocation Total *		-107.8	-107.8	0.0	-135.0	-15.0	0.0	0.0	150.0	0	0	0
** Appropriation Total **		10,304.9	2,442.2	257.7	5,437.5	1,211.8	0.0	0.0	955.7	4	-2	-5
Statewide Support Services												
Commissioner's Office												
FY2006 Increase Interagency receipt authority to Commissioner's office to capture indirect funds	Inc	223.3	223.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		223.3										
FY2006 Add new support staff (PCN 11-#001) for Science and Policy of Oceans	Inc	100.0	80.0	5.0	10.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		100.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.4										
1061 CIP Rcpts (Other)		2.9										
FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
FY2007 Replace general funds with interagency receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-510.0										
1007 I/A Rcpts (Other)		510.0										
FY2007 Reverse subcommittee Replacement of general funds with interagency receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		510.0										
1007 I/A Rcpts (Other)		-510.0										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
FY2008 AMD: Eliminate Ocean Policy Position	Dec	-85.0	-116.6	10.0	11.6	10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-85.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1007 I/A Rcpts (Other)		-64.6										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		-7.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Commissioner's Office (continued)												
FY2009 AMD: Fund change of unrealizable 1% indirect to general funds to support commercial fisheries	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.2										
1007 I/A Rcpts (Other)		-38.2										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.6										
1007 I/A Rcpts (Other)		-31.1										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-1.5										
FY2009 Ch. 51, SLA 2008 (SB 214) Hunting by Military, Coast Gd., Dependents	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.8										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1007 I/A Rcpts (Other)		-7.9										
FY2011 Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		180.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.0										
1036 Cm Fish Ln (DGF)		-18.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		-3.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		8.3										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.4										
FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
1007 I/A Rcpts (Other)		-8.1										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Commissioner's Office (continued)												
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.3										
1007 I/A Rcpts (Other)		-21.3										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-0.7										
FY2016 Target Reduction	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)		-1,310.0										
FY2016 AMD: FY2016 Target Reduction	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund (UGF)		1,310.0										
FY2016 Delete Communications Coordinator position (11-1819)	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-100.0										
FY2016 Reduce UGF in the Commissioner's Office	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)		-19.6										
FY2017 Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)		-54.5										
1061 CIP Rcpts (Other)		-58.2										
1108 Stat Desig (Other)		-27.9										
FY2017 Replace UGF with I/A Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
1007 I/A Rcpts (Other)		600.0										
FY2018 Delete Uncollectible Interagency Receipt Authority No Longer Available for the Commissioner's Office	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
FY2018 H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-172.8										
FY2019 Reduction to Align with Spend Plan	Dec	-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-69.8										
* Allocation Total *		-91.2	20.2	-106.5	46.6	-31.9	0.0	0.0	-19.6	-2	0	0
Administrative Services												
FY2006 Increase interagency receipts to handle department centralization of IT network staff	Inc	1,100.0	900.0	10.0	180.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,100.0										
FY2006 Human Resources consolidation increased costs	Inc	224.1	0.0	0.0	224.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		224.1										
FY2006 Ch. 59, SLA 2005 (HB 26) Short-Term Com Fishing Crewmember License	FisNot	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Administrative Services (continued)												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.0										
1004 Gen Fund (UGF)		11.3										
1024 Fish/Game (Other)		0.5										
1108 Stat Desig (Other)		0.3										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.1										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		139.5										
FY2008 Increase I/A authority for Information Technology RSAs and Pacific Coastal Salmon Recovery Fund indirect expenses	Inc	400.0	100.0	35.0	215.0	20.0	30.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		400.0										
FY2008 Increase program receipts for reimbursement of licensing vendor information	Inc	6.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.0										
FY2008 AMD: Internal efficiencies	Dec	-149.0	-122.9	-10.0	0.0	-16.1	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)		-149.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-536.9	-536.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-108.3										
1007 I/A Rcpts (Other)		-428.6										
FY2008 Correct Unrealizable Fund Sources for LTC Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		-1.7										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-31.4										
1004 Gen Fund (UGF)		160.3										
1007 I/A Rcpts (Other)		-128.9										
FY2009 AMD: Fund change of unrealizable 6.5% indirect to general funds to support commercial fisheries	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-248.5										
1004 Gen Fund (UGF)		248.5										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.1										
1004 Gen Fund (UGF)		114.5										
1007 I/A Rcpts (Other)		-77.4										
1018 EVOS Civil (Other)		-5.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Administrative Services (continued)												
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.1										
1004 Gen Fund (UGF)		16.3										
1007 I/A Rcpts (Other)		-11.2										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.3										
1004 Gen Fund (UGF)		76.1										
1007 I/A Rcpts (Other)		-58.8										
FY2010 AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects	Inc	300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
FY2011 Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		156.0										
FY2011 Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1007 I/A Rcpts (Other)		420.0										
FY2011 Inter-agency Receipts to Support the Workforce Development Program	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		130.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.5										
1036 Cm Fish Ln (DGF)		-45.5										
FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-124.0										
1194 F&G NonDed (DGF)		124.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		124.0										
1194 F&G NonDed (DGF)		-124.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		95.1										
1007 I/A Rcpts (Other)		-87.8										
1018 EVOS Civil (Other)		-1.9										
1061 CIP Rcpts (Other)		-5.4										
FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Administrative Services (continued)												
FY2011 Correct Unrealizable Fund Sources in the FY2011 SU												
Year 1 Salary and Health Insurance Increase (continued)												
1004 Gen Fund (UGF)		56.0										
1007 I/A Rcpts (Other)		-51.9										
1018 EVOS Civil (Other)		-4.1										
FY2011 OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.3										
1007 I/A Rcpts (Other)		22.3										
1018 EVOS Civil (Other)		0.5										
1061 CIP Rcpts (Other)		1.5										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		3.2										
1018 EVOS Civil (Other)		0.5										
FY2014 Department of Administration Core Services Rates	Inc	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.6										
FY2015 Ch. 68, SLA 2014 (HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
FY2016 AMD: Reduce Core and Support Services	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2016 Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)		-300.0										
FY2016 Reduce funding for Administrative and IT Support	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)		-150.3										
FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-23.6	-23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.6										
FY2017 Reorganization of Department Administrative Functions to Achieve Efficiencies	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-142.2										
FY2017 Replace UGF with I/A Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1007 I/A Rcpts (Other)		500.0										
FY2018 Reduce Uncollectible Receipt Authority	Dec	-1,241.3	-341.3	-75.0	-400.0	-350.0	-75.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-191.3										
1007 I/A Rcpts (Other)		-900.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Statewide Support Services (continued)													
Administrative Services (continued)													
FY2018 Reduce Uncollectible Receipt Authority (continued)													
		1061 CIP Rcpts (Other)	-150.0										
	Dec		-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2018 Savings from Shared Services of Alaska Implementation													
		1002 Fed Rcpts (Fed)	-3.6										
		1004 Gen Fund (UGF)	-4.4										
		1007 I/A Rcpts (Other)	-5.6										
		1108 Stat Desig (Other)	-0.7										
	Dec		-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2018 H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects													
		1004 Gen Fund (UGF)	-182.6										
	ATrOut		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0	
FY2019 Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment													
* Allocation Total *													
			286.0	69.4	-12.3	929.3	-285.1	35.0	0.0	-450.3	-20	0	-2
Fish and Game Boards and Advisory Committees													
	Inc		118.0	0.0	98.0	18.0	2.0	0.0	0.0	0	0	0	
FY2007 Increase state funds to meet Advisory Committee system statutory meeting requirements													
		1004 Gen Fund (UGF)	118.0										
	Dec		-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2008 PERS adjustment of unrealizable receipts													
		1002 Fed Rcpts (Fed)	-4.4										
		1007 I/A Rcpts (Other)	-11.2										
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU													
		1002 Fed Rcpts (Fed)	-2.3										
		1004 Gen Fund (UGF)	5.8										
		1007 I/A Rcpts (Other)	-3.5										
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt													
		1004 Gen Fund (UGF)	3.6										
		1007 I/A Rcpts (Other)	-3.6										
	Inc		21.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2010 Increase SDPR for public information requests and CIP authority to cover personal services													
		1061 CIP Rcpts (Other)	15.0										
		1108 Stat Desig (Other)	6.0										
	Dec		-210.0	-40.0	-50.0	-95.0	-25.0	0.0	0.0	0	0	0	
FY2010 Reduce federal authorization to align with anticipated revenues													
		1002 Fed Rcpts (Fed)	-210.0										
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2011 Budget Clarification Project													
		1004 Gen Fund (UGF)	31.7										
		1005 GF/Prgm (DGF)	1.0										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Fish and Game Boards and Advisory Committees (continued)												
FY2011 Budget Clarification Project (continued)												
1036 Cm Fish Ln (DGF)		-31.7										
1108 Stat Desig (Other)		-1.0										
FY2011 Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		84.6										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
FY2012 Increase Fish & Game Advisory Committee Meetings by Two per Year	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2013 Board Member Honorarium and Meeting Costs	IncM	191.5	100.5	91.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		191.5										
FY2015 Delete Long-Term Vacant Position College Intern (11-N07131)	Dec	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-9.3										
1108 Stat Desig (Other)		-2.3										
FY2015 Unallocated Reduction - Reduce expenditure levels	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)		-160.0										
FY2016 Reduce advisory committee travel and meetings	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-17.5	127.5	211.0	-73.0	-23.0	0.0	0.0	-260.0	0	1	-1
Agency-wide Unallocated Appropriation												
FY2007 Align federal receipts from legislative differences in salary adjustments with the Governor's Amended request	Unalloc	-1,577.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,577.3	0	0	0
1002 Fed Rcpts (Fed)		-1,577.3										
FY2007 Restore subcommittee reduction of potentially unrealizable federal authority	Unalloc	1,577.3	0.0	0.0	0.0	0.0	0.0	0.0	1,577.3	0	0	0
1002 Fed Rcpts (Fed)		1,577.3										
FY2014 Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-316.5										
* Allocation Total *		-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Boards of Fisheries and Game

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Boards of Fisheries and Game (continued)												
FY2006 General fund increase to meet statutory mandates	Inc	100.0	14.0	19.2	66.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.0										
FY2017 Reduce Authority by Transfer of General Funds from Divisions	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-253.0										
FY2019 Reduction to Align with Spend Plan	Dec	-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-45.0										
1061 CIP Rcpts (Other)		-17.1										
1108 Stat Desig (Other)		-2.9										
* Allocation Total *		-206.0	27.0	5.2	-238.2	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees												
FY2017 Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-67.0										
FY2019 Reduction to Align with Spend Plan	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.5										
1007 I/A Rcpts (Other)		-3.9										
* Allocation Total *		-94.4	0.0	-27.4	-67.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
FY2006 Fund change between I/A and CIP to correctly reflect DOT projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
1061 CIP Rcpts (Other)		200.0										
FY2006 Support Applied Research Projects throughout State	Inc	50.0	40.0	5.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2006 Decrement to correctly reflect USGS pass-through grants now budgeted as an FY06 capital project	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-200.0										
FY2006 Delete uncollectable Federal Receipt Authorization	Dec	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.8										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.7										
1007 I/A Rcpts (Other)		2.9										
1061 CIP Rcpts (Other)		0.5										

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Habitat (continued)												
FY2008 Lease Monitoring and Engineering Integrity Coordinator's Office Liaison	Inc	139.1	124.4	5.1	8.6	1.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		139.1										
FY2008 AMD: Delete Funding for Lease Monitoring and Engineering Integrity Coordinator's Office Liaison	Dec	-139.1	-124.4	-5.1	-8.6	-1.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-139.1										
FY2008 PERS adjustment of unrealizable receipts	Dec	-110.5	-110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-81.2										
1061 CIP Rcpts (Other)		-29.3										
FY2009 AMD: One-time transfer costs related to Executive Order #114 Habitat division transfer	IncOTI	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
FY2010 Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.0										
1007 I/A Rcpts (Other)		-10.4										
1108 Stat Desig (Other)		-2.6										
FY2010 Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		100.0										
FY2010 Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning	Inc	47.0	28.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		47.0										
FY2010 Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		180.0										
FY2011 Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		10.0										
FY2011 Inter-agency Receipts for Coastal Impact Assistance Program Projects	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		792.0										
FY2011 AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
FY2011 I/A portion of the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										
1007 I/A Rcpts (Other)		-21.8										
1055 IA/OIL HAZ (Other)		-1.8										

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Numbers and Language

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Habitat (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.6										
FY2012 Reduce Excess Inter-Agency Receipts Authority	Dec	-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-392.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		50.5										
1007 I/A Rcpts (Other)		-33.8										
1055 IA/OIL HAZ (Other)		-2.8										
1061 CIP Rcpts (Other)		-13.6										
FY2013 Permit Streamlining and Reform	Inc	65.0	35.0	10.0	10.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.0										
FY2013 Oil and Gas Related Right-of-Way Work	Inc	200.0	125.0	30.0	30.0	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		200.0										
FY2013 Oil and Gas Related Pre-Permitting Activities	Inc	103.5	94.5	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.5										
FY2013 Documenting Anadromous Waters in Southeast Alaska	Inc	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		109.2										
FY2013 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	IncOTI	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		185.0										
FY2014 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		185.0										
FY2015 Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109)	Dec	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1061 CIP Rcpts (Other)		-12.5										
FY2016 AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2016 Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)		-400.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Habitat (continued)												
FY2017 Reorganization of Department Administrative Functions to Achieve Efficiencies	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2017 Delete 2 PFT positions and associated funding	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-200.0										
FY2018 Delete Uncollectible Interagency Receipt Authority No Longer Available for Habitat	Dec	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
FY2019 Reduction to Align with Spend Plan	Dec	-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-89.1										
1061 CIP Rcpts (Other)		-200.0										
* Allocation Total *		129.0	263.7	41.8	204.5	19.0	0.0	0.0	-400.0	-4	-1	-2
State Subsistence Research												
FY2006 Change Inter-agency receipts to CIP receipts to properly record a capital RSA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-71.8										
1061 CIP Rcpts (Other)		71.8										
FY2006 Reduce EVOS authorization to reflect decisions by EVOS trustee council	Dec	-193.5	-65.3	-13.0	-113.2	-2.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-193.5										
FY2006 Increase general funds to meet statutory mandate and update subsistence information	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		6.9										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	80.9	80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.9										
FY2008 Decrease unrealizable federal receipts and add I/A and SDPR receipts to reflect funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-295.0										
1007 I/A Rcpts (Other)		165.0										
1108 Stat Desig (Other)		130.0										
FY2008 Increase EVOS authority for subsistence food safety study	Inc	123.1	70.3	25.6	26.7	0.5	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		123.1										
FY2008 PERS adjustment of unrealizable receipts	Dec	-237.8	-237.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-199.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
State Subistence Research (continued)												
FY2008 PERS adjustment of unrealizable receipts (continued)												
1007 I/A Rcpts (Other)		-26.6										
1061 CIP Rcpts (Other)		-11.4										
FY2009 Change funding due to unrealized federal receipts and increases in I/A, CIP and SDPR												
1002 Fed Rcpts (Fed)		-527.4										
1007 I/A Rcpts (Other)		200.0										
1061 CIP Rcpts (Other)		127.4										
1108 Stat Desig (Other)		200.0										
FY2009 Correct Unrealizable Fund Sources for Salary												
Adjustments: GGU												
1002 Fed Rcpts (Fed)		-66.7										
1004 Gen Fund (UGF)		90.8										
1007 I/A Rcpts (Other)		-11.9										
1018 EVOS Civil (Other)		-3.3										
1061 CIP Rcpts (Other)		-2.6										
1108 Stat Desig (Other)		-6.3										
FY2009 Make existing Subsistence Salmon Harvest accessible in an Integrated Web-Based Interface												
1004 Gen Fund (UGF)		63.0										
FY2009 Continue Production of the AK Subsistence Salmon Fisheries Annual Report & Maintain Web-Accessible Database												
1004 Gen Fund (UGF)		93.0										
FY2009 Evaluate annual harvest assessment data in state subsistence fisheries												
1004 Gen Fund (UGF)		142.8										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary												
Adjustments: SU												
1002 Fed Rcpts (Fed)		-4.9										
1004 Gen Fund (UGF)		16.3										
1007 I/A Rcpts (Other)		-10.4										
1108 Stat Desig (Other)		-1.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary												
Adjustments: Exempt												
1002 Fed Rcpts (Fed)		-6.3										
1004 Gen Fund (UGF)		6.3										
FY2010 Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements												
1002 Fed Rcpts (Fed)		-13.6										
1004 Gen Fund (UGF)		26.3										
1007 I/A Rcpts (Other)		-4.1										
1061 CIP Rcpts (Other)		-2.6										
1108 Stat Desig (Other)		-6.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
State Subsistence Research (continued)												
FY2011 An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
1036 Cm Fish Ln (DGF)		-9.3										
FY2011 AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		140.0										
1018 EVOS Civil (Other)		-140.0										
FY2011 I/A Receipts Authority for the Donlin Creek Project	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		106.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
FY2011 CC: Yukon Chinook Salmon Disaster Research	IncOTI	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
1004 Gen Fund (UGF)		260.0										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
1007 I/A Rcpts (Other)		-11.5										
1108 Stat Desig (Other)		-9.8										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		3.7										
1108 Stat Desig (Other)		0.3										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.3										
1004 Gen Fund (UGF)		84.3										
1007 I/A Rcpts (Other)		-36.0										
1061 CIP Rcpts (Other)		-7.4										
1108 Stat Desig (Other)		-8.6										
FY2012 Correct Unrealizable Fund Sources for FY11 Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-18.9										
1004 Gen Fund (UGF)		26.1										
1061 CIP Rcpts (Other)		-7.2										
FY2012 Five Year Harvest Study on Lower Kuskokwim Caribou	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2013 Subsistence Information Update in Proposed Development Sites	Inc	1,100.0	0.0	178.7	913.9	7.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,100.0										

**2018 Legislature - Operating Budget
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06-19GIncdDecF Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
State Subsistence Research (continued)												
FY2013 Receipts from Other State Agencies	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		800.0										
FY2013 Reduce Receipt Authority	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-800.0										
FY2013 Harvest Surveys that Identify Subsistence Use Patterns	Inc	317.1	296.1	15.0	5.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		317.1										
FY2013 Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14)	IncT	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2013 CC: Regional Hub Subsistence Research	Inc	275.8	0.0	0.0	0.0	0.0	0.0	0.0	275.8	0	0	0
1004 Gen Fund (UGF)		275.8										
FY2014 Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-800.0										
1061 CIP Rcpts (Other)		800.0										
FY2014 Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
1007 I/A Rcpts (Other)		-200.0										
FY2016 Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1108 Stat Desig (Other)		-300.0										
FY2016 Pittman-Robertson Wildlife Restoration Additional funds	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
FY2016 AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
FY2016 AMD: Reduce Community Index Work	Dec	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2016 Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)		-300.0										
FY2017 Reorganization of Department Administrative Functions to Achieve Efficiencies	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-100.0										
FY2017 Delete funding from the travel line	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2018 Reduce Uncollectible Receipt Authority	Dec	-1,000.0	-400.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-600.0										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Statewide Support Services (continued)													
State Substence Research (continued)													
FY2018 Reduce Uncollectible Receipt Authority (continued)													
		1061 CIP Rcpts (Other)	-400.0										
		FY2019 Delete Long-Term Vacant Positions											
	Dec	1007 I/A Rcpts (Other)	-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0	-2	-2	
		1061 CIP Rcpts (Other)	-200.0										
		* Allocation Total *	574.4	135.0	-87.3	259.7	31.2	0.0	0.0	235.8	-3	-2	-2
EVOS Trustee Council													
		FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit											
	FisNot	1018 EVOS Civil (Other)	57.2	57.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		FY2007 Decrement funding											
	Dec	1018 EVOS Civil (Other)	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0	
		FY2008 PERS adjustment of unrealizable receipts											
	Dec	1002 Fed Rcpts (Fed)	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
		FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase											
	FisNot	1018 EVOS Civil (Other)	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
		FY2013 Reduce Receipt Authority											
	Dec	1018 EVOS Civil (Other)	-1,090.5	-190.5	-100.0	-750.0	-50.0	0.0	0.0	0	0	0	
		FY2015 Delete Long-Term Vacant Position Science Coordinator (11-7703)											
	Dec	1018 EVOS Civil (Other)	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	-1	0	0	
		FY2019 Reduction to Align with Spend Plan											
	Dec	1002 Fed Rcpts (Fed)	-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0	0	0	
		* Allocation Total *	-1,468.9	-243.0	-100.0	-1,075.9	-50.0	0.0	0.0	0.0	-1	0	0
State Facilities Maintenance													
		FY2011 Inter-agency Receipts for State Facilities Maintenance Costs											
	Inc	1007 I/A Rcpts (Other)	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0	
		FY2013 Facilities Maintenance and Operations Costs											
	IncM	1007 I/A Rcpts (Other)	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0	
		FY2014 Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility											
	Inc	1007 I/A Rcpts (Other)	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0	0	0	

**2018 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-19GIncdDecF Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
State Facilities Maintenance (continued)												
* Allocation Total *		3,792.0	0.0	0.0	3,792.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent												
FY2006 Add general funds to cover increased lease costs for CFEC	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2007 Change funding from General Funds to Receipt Supported Services for CFEC lease costs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
1156 Rcpt Svcs (DGF)		120.0										
FY2007 Increase funds to cover Douglas office state lease	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										
FY2008 Increased state facility leases due to CPI increases	Inc	151.0	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		151.0										
* Allocation Total *		319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation												
FY2017 Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-25.3										
1004 Gen Fund (UGF)		-1,322.6										
FY2017 AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		25.3										
1004 Gen Fund (UGF)		1,287.4										
* Allocation Total *		-35.2	-35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,870.7	364.6	-392.0	4,097.0	-339.8	35.0	0.0	-894.1	-30	-2	-7
*** Agency Total ***		8,967.4	-7,472.3	-713.0	8,862.0	1,398.8	484.2	0.0	6,407.7	-37	-8	-20
**** All Agencies Total ****		8,967.4	-7,472.3	-713.0	8,862.0	1,398.8	484.2	0.0	6,407.7	-37	-8	-20

Column Definitions

06-19GIncDecF (09-19Gov IncDecFundChgs) - [19GIncDecFnd+10Inc/Dec/F+09Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd+14IncDecFnd+15Inc/Dec/F+16Inc/Dec/F+17IncDecFnd+18IncDecFnd+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F]