

**2018 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-19GIncdcf Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
FY2006 Fund Change from Business License Receipts to Interagency	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		60.1										
1175 BLic&Corp (DGF)		-60.1										
FY2006 Delete the Public Information Officer (PCN 08-X101)	Dec	-102.6	-102.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-22.4										
1007 I/A Rcpts (Other)		-80.2										
FY2006 Decrement travel so that travel is equal to 80.0. This is \$49.0 more than requested for travel.	Dec	-30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
FY2006 CC: Replace portion of decrement in travel funding	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	45.2	45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9										
1007 I/A Rcpts (Other)		35.3										
FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
FY2009 Delete Special Assistant to the Commissioner (PCN 08-0172) to fund the Dev Manager position in the OED	Dec	-105.8	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-76.5										
1007 I/A Rcpts (Other)		-29.3										
FY2009 CC: Delete Funding	Dec	-149.2	-149.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.8										
1007 I/A Rcpts (Other)		-113.4										
FY2010 Core Service Increases	Inc	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		171.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		10.1										
L FY2012 Extend lapse for Effects of Climate & Environmental Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L 12-20)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY2013 Increase Authorization to Accurately Reflect the Department's Cost Allocation Plan	Inc	135.0	50.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		135.0										
FY2014 Department of Administration Core Services Rates	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0

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Executive Administration (continued)												
Commissioner's Office (continued)												
FY2014 Department of Administration Core Services Rates (continued)												
1004 Gen Fund (UGF)		0.9										
FY2016 Delete vacant Communications Coordinator (08-X020)	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-11.2										
FY2018 Eliminate Administrative Support in the Anchorage Commissioner's Office	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.9										
* Allocation Total *		-24.7	-94.9	-15.7	85.9	0.0	0.0	0.0	0.0	-3	0	0
Administrative Services												
FY2006 Human Resources Consolidation Increased Costs	Inc	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		4.0										
FY2007 Increase Interagency Receipts due to transfer of Information Technology Staff to Administrative Services	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		50.0										
FY2007 Increase Interagency Receipts due to transfer of Information Technology Staff to Administrative Services	Inc	1,031.6	1,031.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,031.6										
FY2007 One-time transition increase due to transfer of Information Technology Staff to Admin Services. Expect FY08 savings	IncOTI	207.9	207.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		207.9										
FY2008 Restore Funding of Information Technology Staff In Administrative Services	Inc	207.9	207.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		207.9										
FY2010 Core Service Increases	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		5.9										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		1.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration (continued)												
Administrative Services (continued)												
FY2013 Increase Authorization to Accurately Reflect the Department's Cost Allocation Plan	Inc	536.1	536.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		448.7										
1061 CIP Rcpts (Other)		87.4										
FY2014 General Funds for Two Human Resource Positions Transferred from the Department of Administration	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		121.5										
FY2014 Department of Administration Core Services Rates	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.2										
FY2014 CC: Reduction changed from \$189.5 to \$95.0 to offset increments to Alcoholic Beverage Control Board	Dec	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-95.0	0	0	0
1004 Gen Fund (UGF)		-95.0										
FY2016 AMD: Reduce Department-wide and Information Technology Services	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY2016 AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions	Dec	-538.3	-538.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-489.6										
1007 I/A Rcpts (Other)		-48.7										
FY2016 Delete vacant Office Assistant II (08-3098)	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-64.5										
FY2016 Delete vacant Analyst/Programmer II (08-0463)	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-12.5										
1061 CIP Rcpts (Other)		-71.0										
FY2017 AMD: Reduce Personal Services Authorization due to Position Reclassification	Dec	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.5										
FY2018 Eliminate Administrative Support Staff in Anchorage (08-1037, 08-N09003)	Dec	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)		-18.7										
FY2018 Savings from Shared Services of Alaska Implementation	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.3										
* Allocation Total *		1,132.9	1,364.6	-1.1	-135.6	0.0	0.0	0.0	-95.0	-7	0	-1
Executive Administration Unallocated Appropriation												
FY2015 Unallocated Travel Reduction	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.7										
FY2016 Target Reduction	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)		-200.0										

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Executive Administration (continued)												
Executive Administration Unallocated Appropriation (continued)												
FY2016 AMD: Reverse Unallocated FY2016 Target Reduction	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)		200.0										
* Allocation Total *		-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,046.5	1,269.7	-78.5	-49.7	0.0	0.0	0.0	-95.0	-10	0	-1
Banking and Securities												
Banking and Securities												
FY2006 ADN 850053 New Exempt CDQ Manager Position (PCN 08-X104) Established by Revised Program	Inc	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		101.9										
FY2006 Kodak Archive Write Electronic Storage Equipment	Inc	60.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		60.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		13.5										
FY2008 Funding to provide financial education through Banking's staff or partners	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
FY2008 Ch. 55, SLA 2007 (SB 116) - Uniform Money Services Act	FisNot	80.0	46.5	2.5	28.0	1.0	2.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)		80.0										
FY2009 2nd Year Fiscal Note (HB 162) Mortgage Lending	Inc	285.5	150.5	25.0	94.0	6.0	10.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		285.5										
FY2009 Legal Costs	IncOTI	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		180.0										
FY2010 Implementation of 3rd year fiscal note for HB 162 (Mortgage Lending)	Inc	208.0	183.0	25.0	-2.0	2.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		208.0										
FY2010 Continue one-time funding received for legal costs	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		180.0										
FY2010 Ch. 31 SLA 2009 (HB 221) Mortgage Lending Regulation	FisNot	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		98.0										
FY2011 Increase to perform statutorily required examinations for annual accreditation of financial institutions	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		164.0										
FY2011 Delete funding for HB162 Mortgage Lending Implementation	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-10.0										
FY2011 Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

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Banking and Securities (continued)													
Banking and Securities (continued)													
FY2011 Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program (continued)													
		1002 Fed Rcpts (Fed)	-250.0										
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2011 Budget Clarification Project:													
		1005 GF/Prgm (DGF)	3,264.3										
		1156 Rcpt Svcs (DGF)	-3,264.3										
	Dec		-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0	
FY2011 Reduce general fund travel line item by 10 percent.													
		1005 GF/Prgm (DGF)	-12.0										
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2011 LFD: Revise Governor's salary adjustment request													
		1005 GF/Prgm (DGF)	72.3										
		1156 Rcpt Svcs (DGF)	-72.3										
	FisNot		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase													
		1156 Rcpt Svcs (DGF)	2.8										
	FisNot		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase													
		1005 GF/Prgm (DGF)	2.8										
		1156 Rcpt Svcs (DGF)	-2.8										
	FisNot		10.6	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0	
FY2011 COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)													
		1005 GF/Prgm (DGF)	10.6										
	FisNot		-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0	0	0	
FY2011 DID NOT PASS - COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)													
		1005 GF/Prgm (DGF)	-10.6										
	FisNot		131.0	65.0	20.0	43.0	3.0	0.0	0.0	1	0	0	
FY2011 Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING													
		1005 GF/Prgm (DGF)	131.0										
	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2012 AMD: Fund Source Correction													
		1005 GF/Prgm (DGF)	-37.0										
		1156 Rcpt Svcs (DGF)	37.0										
	Dec		-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
FY2016 Delete vacant Business Reg Examiner (08-3095)													
		1005 GF/Prgm (DGF)	-73.0										
	Inc		74.9	74.9	0.0	0.0	0.0	0.0	0.0	1	0	0	
FY2018 Business Registration Examiner for Licensing													
		1005 GF/Prgm (DGF)	74.9										
	Inc		180.4	0.0	0.0	180.4	0.0	0.0	0.0	0	0	0	
FY2019 Licensing and Regulatory Management Database Hosting and Support													
		1005 GF/Prgm (DGF)	180.4										
	Inc		103.4	88.4	0.0	15.0	0.0	0.0	0.0	1	0	0	
FY2019 Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support													
		1005 GF/Prgm (DGF)	103.4										
		* Allocation Total *	1,768.4	653.5	252.5	538.4	2.0	72.0	0.0	250.0	7	1	0
		** Appropriation Total **	1,768.4	653.5	252.5	538.4	2.0	72.0	0.0	250.0	7	1	0

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Community and Regional Affairs												
Community and Regional Affairs												
FY2006 Made in Alaska Program Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
1175 BLic&Corp (DGF)		85.0										
FY2006 Low Earnings Reduce Fish Fund Income for Alaska Marine Safety Training and Education Programs	Dec	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	-60.0	0	0	0
1111 FishFndInc (DGF)		-60.0										
FY2006 Fairbanks Lease Cost Increase	Inc	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.0										
FY2006 Local Government Specialist IV to Assist Local Boundary Commission (PCN 08-#011)	Inc	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		75.1										
FY2006 Maximize Federal Grant Indirect Rate and True Up Cost Allocations	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
FY2006 Discontinuation of Alaska Regional Development Organizations Program (ARDOR)	Dec	-650.0	0.0	0.0	0.0	0.0	0.0	-650.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-650.0										
FY2006 Replace unavailable Fish Fund Income w/Boat Registration Rcpts for Alaska Marine Safety Training and Education Programs	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1195 Snow Rcpts (DGF)		60.0										
FY2006 Alaska Marine Safety Training and Education Programs Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1111 FishFndInc (DGF)		-55.0										
1195 Snow Rcpts (DGF)		55.0										
FY2006 AMD: Reclassify Interagency Receipts to Capital Improvement Project Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
1061 CIP Rcpts (Other)		200.0										
FY2006 Ch. 51, SLA 2005 (HB 119) AK Regional Economic Assistance Program	FisNot	650.0	30.0	0.0	0.0	0.0	0.0	620.0	0.0	0	1	0
1007 I/A Rcpts (Other)		650.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
FY2007 Alaska Marine Safety Education Association Grant Increase	Inc	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
1195 Snow Rcpts (DGF)		20.0										
FY2007 Increase funding for the Rural Utility Business Advisory (RUBA) Program	Inc	1,456.0	143.0	0.0	1,313.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,092.1										
1003 G/F Match (UGF)		363.9										
FY2007 Restore funding to be distributed to Regional Seafood Development Associations	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2007 CC: Remove partial funding for Regional Seafood Development Associations	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
FY2007 Replace GF with Business License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
1175 BLic&Corp (DGF)		3,000.0										
FY2007 Funding for a Local Boundary Commission study on separating the greater Eagle River-Chugiak region from Anchorage	IncOTI	87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.5										
FY2007 Local Boundary Commission feasibility study for establishing a borough encompassing a number of Southeast cities	IncOTI	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.0										
FY2007 Ch. 5, SLA 2006 (HB 217) Full & True Value of Taxable Muni Prop	FisNot	98.5	84.0	8.5	2.5	1.0	2.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		98.5										
FY2008 Reduce travel	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-99.2										
1004 Gen Fund (UGF)		-80.9										
FY2008 Replace GF portion of travel cut	Inc	80.9	0.0	80.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.9										
FY2008 CC: Remove a portion of the Senate travel funding	Dec	-30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-190.5	-190.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-153.0										
1003 G/F Match (UGF)		-37.5										
FY2008 Grant for Bering Sea Fisheries Association	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY2008 CC: Remove Portion of Grant for Bering Sea Fisheries Association	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
L FY2008 Sec. 47(e), Ch 30, SLA 2007 (SB 53) - Life Alaska Donor Services, Inc. for promoting the donation program	Special	55.0	0.0	0.0	0.0	0.0	0.0	55.0	0.0	0	0	0
1202 Anat Fnd (DGF)		55.0										
FY2009 Funding for New Grant Administrator.	Inc	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		76.5										
FY2009 Remove Excess Expenditure Authority Due to Reduced Revenue Estimates	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1007 I/A Rcpts (Other)		-500.0										
FY2009 Replace Vehicle Rental Taxes Funding with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2009 Replace Vehicle Rental Taxes Funding with General Funds (continued)												
		1200 VehRntlTax (DGF)	-1.0									
	FndChg	FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-18.4									
		1061 CIP Rcpts (Other)	-28.8									
		1175 BLic&Corp (DGF)	47.2									
	FndChg	FY2009 Replace Funds with Business License Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-263.0									
		1175 BLic&Corp (DGF)	263.0									
	IncOTI	FY2009 CC: Alaska Legal Services Grant	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		1004 Gen Fund (UGF)	200.0									
L	Special	FY2009 One time funding for Two New Grant Administrators	164.0	164.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		1004 Gen Fund (UGF)	164.0									
	FisNot	FY2009 Ch. 110, SLA 2008 (HB 338) Power Project Fund/Bulk Fuel Loan Fund	108.0	0.0	0.0	108.0	0.0	0.0	0.0	0	0	0
		1208 Fuel Bridg (DGF)	108.0									
L	Special	FY2009 Alaska Resource Special Session- administrative costs of the Bulk Fuel Bridge Loan program	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1208 Fuel Bridg (DGF)	110.0									
	FndChg	FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-38.7									
		1004 Gen Fund (UGF)	77.9									
		1175 BLic&Corp (DGF)	-39.2									
	FndChg	FY2010 Replace Business License revenue resulting from the annual cost of a business license dropping from \$100 to \$50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1,971.3									
		1175 BLic&Corp (DGF)	-1,971.3									
	Dec	FY2010 Do not replace reduction in Bus Lic receipts with GF	-1,971.3	-1,971.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,971.3									
	Inc	FY2010 Restore a portion of Business License receipts cut in fund source change.	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1175 BLic&Corp (DGF)	400.0									
	Inc	FY2010 Core Service Increases	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	30.0									
	Inc	FY2010 Continue funding for two Grant Administrators added in FY09	164.0	164.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		1004 Gen Fund (UGF)	164.0									
	Dec	FY2010 Remove excess expenditure authority & revenue estimate	-340.6	0.0	0.0	-340.6	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-340.6									
	Inc	FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	55.5	0.0	0.0	55.5	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan (continued)												
1003 G/F Match (UGF)		4.4										
1061 CIP Rcpts (Other)		3.9										
1175 BLic&Corp (DGF)		45.0										
1195 Snow Rcpts (DGF)		1.1										
1208 Fuel Bridg (DGF)		1.1										
FY2010 AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.2										
1175 BLic&Corp (DGF)		39.2										
FY2010 Restore program funding to the level and line items requested by the Governor	Inc	1,571.3	1,571.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,571.3										
FY2010 Replace one-time Alaska Legal Services grant with increment to base to match Governor's budget request	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2011 Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2011 New Planner III Position to administer the federally funded Coastal Impact Assistance Program	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)		122.0										
FY2011 One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,261.0										
1175 BLic&Corp (DGF)		-2,041.9										
1208 Fuel Bridg (DGF)		-219.1										
FY2011 Budget Clarification Project:	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1195 Snow Rcpts (DGF)		-136.9										
1216 Boat Rcpts (DGF)		136.9										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.5										
1004 Gen Fund (UGF)		-18.5										
FY2011 Grant to IIsagvik College for workforce development programs	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
FY2011 CC: Decrement 100.0 from the Grant to IIsagvik College	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2011 Increase funding for the Alaska Legal Services Corporation	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2011 Increase funding for the Alaska Legal Services Corporation (continued)												
		150.0										
L	FY2011 Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
	1004 Gen Fund (UGF)	800.0										
L	FY2011 Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)	5,000.0										
	FY2011 LFD: Revise Governor's salary adjustment request	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	9.5										
	1175 BLic&Corp (DGF)	-9.2										
	1208 Fuel Bridg (DGF)	-0.3										
	FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	4.5										
	FY2012 CC: Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)	97.0										
	FY2013 Reduce Uncollectible Receipt Authorization	-31.1	0.0	0.0	0.0	0.0	0.0	-31.1	0.0	0	0	0
	1108 Stat Desig (Other)	-31.1										
	FY2013 Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY13-FY15)	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	1004 Gen Fund (UGF)	150.0										
	FY2013 Grant to Alaska Marine Safety Education Association for continued boating education and training	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0	0	0
	1216 Boat Rcpts (DGF)	60.0										
	FY2013 CC: Grant to the Alaska Legal Services Corporation	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
	1004 Gen Fund (UGF)	200.0										
	FY2013 Grant to Kawerak Inc for Administration & 50% match to the federal Essential Air Service program for the City of Diomede	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
	1003 G/F Match (UGF)	200.0										
	FY2013 Ch. 48, SLA 2012 (SB 130) ALASKA NATIVE LANGUAGE COUNCIL	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF)	240.2										
	FY2014 Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
	1002 Fed Rcpts (Fed)	-582.8										
	FY2014 Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)	-194.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2014 Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds (continued)												
		194.6										
	1004 Gen Fund (UGF)	194.6										
	FY2014 Department of Administration Core Services Rates	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	7.3										
	FY2014 Eliminate ongoing annual grant funding to Ilisagvik College for workforce development programs	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-600.0										
	FY2014 Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	1004 Gen Fund (UGF)	400.0										
	FY2015 Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-150.0										
	FY2015 Delete Uncollectable Receipt Authority	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
	1007 I/A Rcpts (Other)	-404.3										
	FY2015 Reduce General Fund Program Receipts No Longer Needed	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
	1005 GF/Prgm (DGF)	-8.7										
	FY2015 Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-250.0										
	FY2015 Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
	1004 Gen Fund (UGF)	187.5										
	FY2015 Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-400.0										
	FY2015 Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	1004 Gen Fund (UGF)	300.0										
	FY2015 Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-200.0										
	FY2015 Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	1004 Gen Fund (UGF)	150.0										
	FY2015 Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
	1004 Gen Fund (UGF)	50.0										
	FY2015 Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY2015 Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget (continued)												
		1216 Boat Rcpts (DGF)	-196.9									
	IncOTI		147.7	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
FY2015 Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%												
		1216 Boat Rcpts (DGF)	147.7									
	IncOTI		49.2	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
FY2015 Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI												
		1216 Boat Rcpts (DGF)	49.2									
	IncM		200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
FY2016 Restore Named Recipient Grant to Kawerak to the FY2015 funding level												
		1004 Gen Fund (UGF)	200.0									
	IncM		196.9	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
FY2016 Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level												
		1216 Boat Rcpts (DGF)	196.9									
	Inc		250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
FY2016 Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation												
		1004 Gen Fund (UGF)	250.0									
	Dec		-129.8	0.0	0.0	0.0	0.0	-129.8	0.0	0	0	0
FY2016 AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority												
		1061 CIP Rcpts (Other)	-129.8									
	Dec		-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2016 Delete 2 vacant positions (02-1097 and 08-5111)												
		1004 Gen Fund (UGF)	-166.6									
		1061 CIP Rcpts (Other)	-9.7									
	Dec		-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
FY2016 Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0												
		1004 Gen Fund (UGF)	-100.0									
	Inc		-67.3	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment												
		1004 Gen Fund (UGF)	-67.3									
	Dec		-380.9	-380.9	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2017 Reduce Audit Activities, Grants Management Staff, and Special Projects Support												
		1004 Gen Fund (UGF)	-380.9									
	Dec		-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2017 Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)												
		1061 CIP Rcpts (Other)	-50.9									
	Dec		-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2017 AMD: Delete Grant Administrator Position												
		1003 G/F Match (UGF)	-10.0									
		1004 Gen Fund (UGF)	-101.3									
	Dec		-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
FY2017 Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation												

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
FY2017 Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation (continued)													
		1004 Gen Fund (UGF)	-250.0										
		FY2018 Reduce Grant Administration and Planning Activities											
	Dec	1004 Gen Fund (UGF)	-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	-3	0	0	
		FY2018 H CED 2 - Life Alaska Donor Services, Inc. - Donor Program											
	Inc	1202 Anat Fnd (DGF)	80.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0	
		FY2018 S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI)											
	IncOTI	1004 Gen Fund (UGF)	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0	
		* Allocation Total *	7,515.5	46.6	-90.2	646.2	35.0	2.5	6,942.7	-67.3	1	1	0
Serve Alaska													
		FY2006 Expand Annual Volunteer Conferences											
	Inc	1108 Stat Desig (Other)	29.2	0.0	0.0	29.2	0.0	0.0	0.0	0	0	0	
		FY2006 Grant Increase from the National Corporation for Community Service											
	Inc	1002 Fed Rcpts (Fed)	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0	
		FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit											
	FisNot	1002 Fed Rcpts (Fed)	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1003 G/F Match (UGF)	2.3										
		1108 Stat Desig (Other)	0.7										
		FY2007 Restore funding with general funds											
	Inc	1004 Gen Fund (UGF)	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0	
		FY2008 PERS adjustment of unrealizable receipts											
	Dec	1002 Fed Rcpts (Fed)	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
		FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt											
	FndChg	1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1003 G/F Match (UGF)	3.7										
		FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan											
	Inc	1002 Fed Rcpts (Fed)	17.9	0.0	0.0	17.9	0.0	0.0	0.0	0	0	0	
		1003 G/F Match (UGF)	8.9										
		FY2011 Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19											
	IncOTI	1212 Stimulus09 (Fed)	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0	
			200.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)												
Serve Alaska (continued)												
FY2011 LFD: Remove CF from #s: Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-200.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
FY2011 Increase funding to match available federal funds and increase administrative capacity	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)		125.0										
1003 G/F Match (UGF)		125.0										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 G/F Match (UGF)		0.7										
FY2014 Department of Administration Core Services Rates	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
FY2015 Reduce Uncollectable Statutory Designated Program Receipts	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-84.7										
FY2015 Delete Administrative Assistant II (05-2301)	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-44.8										
1003 G/F Match (UGF)		-40.3										
1004 Gen Fund (UGF)		-4.4										
FY2016 AMD: Reduce Uncollectable Federal Receipt Authority	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,300.0										
* Allocation Total *		-966.0	-103.7	-84.8	72.5	0.0	0.0	-1,100.0	250.0	0	0	0
** Appropriation Total **		6,549.5	-57.1	-175.0	718.7	35.0	2.5	5,842.7	182.7	1	1	0
Revenue Sharing												
Payment in Lieu of Taxes (PILT)												
FY2010 Revise authorization for the Payment in Lieu of Taxes (PILT) program to reflect the amount anticipated for FY10	Inc	3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,673.4										
FY2014 Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		328.2										
* Allocation Total *		4,001.6	0.0	0.0	0.0	0.0	0.0	4,001.6	0.0	0	0	0
National Forest Receipts												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Sharing (continued)												
National Forest Receipts (continued)												
	Inc	6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
		FY2010 Revise National Forest Receipts authorization to reflect the amount of anticipated revenue										
		1002 Fed Rcpts (Fed)	6,300.0									
	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
		FY2011 Revise National Forest Receipts authorization to reflect the amount of anticipated revenue										
		1002 Fed Rcpts (Fed)	1,400.0									
L	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
		FY2012 FY12 appropriation to the Dept of Transportation & Public Facilities for road maintenance in the unorganized borough										
		1002 Fed Rcpts (Fed)	-170.0									
	Dec	-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
		FY2012 Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue										
		1002 Fed Rcpts (Fed)	-2,077.5									
	Dec	-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
		FY2013 Reduce the Level of Federal Receipt authorization to the anticipated amount for FY13										
		1002 Fed Rcpts (Fed)	-14,595.9									
		* Allocation Total *	-9,143.4	0.0	0.0	0.0	0.0	-9,143.4	0.0	0	0	0
Fisheries Taxes												
	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
		FY2008 AMD: Increase Shared Fisheries Tax Programs										
		1007 I/A Rcpts (Other)	2,000.0									
	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
		FY2016 AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution										
		1007 I/A Rcpts (Other)	-500.0									
		* Allocation Total *	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
		** Appropriation Total **	-3,641.8	0.0	0.0	0.0	0.0	-3,641.8	0.0	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2006 Replace Corporation's RSS with new Business License & Corporations Filing Fees & Taxes funding										
		1156 Rcpt Svcs (DGF)	-700.8									
		1175 BLic&Corp (DGF)	700.8									
	Dec	-32.8	-26.1	-1.4	-5.3	0.0	0.0	0.0	0.0	0	0	0
		FY2006 Remove funding that will be replaced in a fiscal note for HB 47 extending the Board of Real Estate Appraisers										
		1156 Rcpt Svcs (DGF)	-32.8									
	FisNot	32.8	26.1	1.4	5.3	0.0	0.0	0.0	0.0	0	0	0
		FY2006 Ch. 10, SLA 2005 (HB 47) Board of Real Estate Appraisers										
		1156 Rcpt Svcs (DGF)	32.8									
	FisNot	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2006 Ch. 84, SLA 2005 (HB 76) Big Game Services & Comm. Services Bd										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2006 Ch. 84, SLA 2005 (HB 76) Big Game Services & Comm. Services Bd (continued)												
1156 Rcpt Svcs (DGF)		20.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Real Est (DGF)		1.5										
1156 Rcpt Svcs (DGF)		29.6										
1175 BLic&Corp (DGF)		0.7										
FY2007 One Time Funding for Maintenance for Corporations' Automated Office Solutions System	Inc0TI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		100.0										
FY2009 Ch. 84, SLA 2008 (SB 196) Prescription Database	FisNot	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
FY2010 Core Service Increases	Inc	26.4	0.0	0.0	26.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		18.6										
1175 BLic&Corp (DGF)		7.8										
FY2010 LFD: Replace OTI in order to match Governor's request. Prescription Database - Ch 84 SLA 2008 (SB 196).	Inc0TI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
FY2010 AMD: Reduce Uncollectible Inter-Agency Authorization	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-300.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	309.5	0.0	0.0	309.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		18.6										
1156 Rcpt Svcs (DGF)		225.9										
1175 BLic&Corp (DGF)		65.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,614.3										
1175 BLic&Corp (DGF)		-1,614.3										
FY2011 One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Inc0TI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.8										
1156 Rcpt Svcs (DGF)		-29.7										
FY2011 Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	Inc0TI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		63.0										
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		17.4										
1175 BLic&Corp (DGF)		-17.4										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Real Est (DGF)		0.6										
1156 Rcpt Svcs (DGF)		10.8										
1175 BLic&Corp (DGF)		0.3										
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1175 BLic&Corp (DGF)		-0.3										
FY2011 Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)		38.0										
FY2011 Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		134.2										
FY2012 Replace one-time funding to continue Prescription Drug Database development	IncM	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		380.0										
FY2012 Investigator position for Big Game Commercial Services Board to ensure compliance with transporter license requirements	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		65.0										
FY2013 Temporary Investigator for Big Game Commercial Service Board	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		65.0										
FY2013 Business Licensing and Corporations Indirect Costs	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
FY2013 Travel for Board and Commission Members	Inc	94.6	0.0	94.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		94.6										
FY2013 (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		33.1										
FY2013 DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	-33.1	0.0	-28.1	-5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-33.1										
FY2013 (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		114.9										
FY2013 DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	-114.9	-90.2	-2.0	-16.7	-6.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)		-114.9										
FY2013 Ch. 53, SLA 2012 (SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		112.9										
FY2013 Ch. 49, SLA 2012 (SB 119) SCHOOL SPORTS/ INTERSCHOLASTIC ACTIVITIES	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2013 Ch. 49, SLA 2012 (SB 119) SCHOOL SPORTS/ INTERSCHOLASTIC ACTIVITIES (continued)												
1156 Rcpt Svcs (DGF)		26.5										
FY2014 Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		65.0										
FY2014 Delete Federal Receipts No Longer Available for Prescription Drug Grant	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-290.0										
FY2014 Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-287.8										
FY2014 Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		20.0										
FY2014 Additional Receipt Supported Services authorization for Board and Commission Travel	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
FY2014 Ch. 36, SLA 2013 (SB 16) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		115.5										
FY2014 Ch. 28, SLA 2013 (HB 84) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		137.6										
FY2015 Prescription Drug Monitoring Database Operating Costs	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		104.5										
FY2015 Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)		-50.0										
FY2015 Delete Long-Term Vacant Office Assistant II (08-3013)	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)		-37.7										
1156 Rcpt Svcs (DGF)		-25.1										
FY2015 Ch. 110, SLA 2014 (HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.5										
FY2015 Ch. 114, SLA 2014 (HB 328) BOARD/LICENSING OF MESSAGE THERAPISTS	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		69.8										
FY2015 Ch. 41, SLA 2014 (HB 361) LICENSING OF BEHAVIOR ANALYSTS	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		46.6										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2015 Ch. 36, SLA 2014 (HB 160) LICENSING OF ATHLETIC TRAINERS	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		48.1										
FY2015 Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		98.9										
FY2016 Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		30.0										
1156 Rcpt Svcs (DGF)		-30.0										
FY2016 2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		18.4										
FY2016 AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-90.0										
FY2016 Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-85.0										
FY2016 Delete vacant Office Assistant II (08-3090)	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)		-9.5										
1156 Rcpt Svcs (DGF)		-49.6										
FY2017 Occupational Licensing Examiners for Increased Licensing	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		175.3										
FY2018 Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	Inc	44.1	0.0	0.0	69.1	-25.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		44.1										
FY2018 Federal Prescription Drug Monitoring Program Grant Through Health & Social Services	Inc	167.0	117.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		167.0										
FY2018 Implement the Occupational Licensing Examiner Classification Study	Inc	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		131.6										
FY2018 Reflect Corporations, Business and Professional Licensing Service Levels	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-427.0										
1156 Rcpt Svcs (DGF)		427.0										
FY2018 H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2018 H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards (continued)												
1156 Rcpt Svcs (DGF)		500.0										
FY2018 Ch. 2, SSSLA 2017 (HB 159) OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES	FisNot	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		27.5										
FY2018 Ch. 17, SLA 2017 (HB 103) OPTOMETRY & OPTOMETRISTS	FisNot	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		5.1										
* Allocation Total *		3,651.9	951.0	500.3	1,670.9	19.7	10.0	0.0	500.0	4	1	3
Office of Consumer Affairs & Investigations												
FY2009 Staff Support in the Office of Consumer Affairs & Investigations												
1007 I/A Rcpts (Other)	Inc	354.0	354.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		354.0	354.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4,005.9	1,305.0	500.3	1,670.9	19.7	10.0	0.0	500.0	4	1	3
Economic Development												
Economic Development												
FY2006 Rural Visitor Industry Product Development Grant												
1002 Fed Rcpts (Fed)	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
FY2006 AMD: Fisheries Revitalization Program	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		100.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		27.6										
FY2006 Ch. 91, SLA 2005 (HB 33) Regulations Affecting Small Businesses	FisNot	95.1	79.1	1.0	5.0	5.0	5.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		95.1										
FY2007 Delete Special Projects Manager Position (PCN 01-307X)	Dec	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-121.2										
FY2007 AMD: Boston International Seafood Show	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		75.0										
FY2007 Replace GF with Vehicle Rental Tax receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1200 VehRntlTax (DGF)		100.0										
FY2007 Replace GF and Business License Receipts with Vehicle Rental Tax receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.6										
1175 BLic&Corp (DGF)		-148.2										
1200 VehRntlTax (DGF)		220.8										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
FY2008 Replace 10% commissions from DOT/PF for ferry reservations bookings with general funds	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2008 Remove funding from DOT/PF for 10% commissions for ferry reservations bookings	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-60.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.4										
1007 I/A Rcpts (Other)		-52.8										
1108 Stat Desig (Other)		-11.8										
FY2009 Restore Development Manager Positions (PCN 08-124X)	Inc	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		96.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
1175 BLic&Corp (DGF)		2.0										
1200 VehRntITax (DGF)		-1.6										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-5.6										
1175 BLic&Corp (DGF)		5.6										
FY2009 Decrement remaining general funds	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.4										
FY2009 Ch. 63, SLA 2008 (SB 230) Film Office/Film Production Tax Credit	FisNot	290.0	150.0	20.0	100.0	5.0	15.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		290.0										
FY2009 Ch. 69, SLA 2008 (SB 254) AK Regional Economic Assistance Program	FisNot	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		13.1										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										
1175 BLic&Corp (DGF)		-22.2										
FY2010 Reflect RSA with DMV to provide DMV services to Tok and surrounding communities	Inc	40.6	37.9	0.0	2.0	0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		40.6										
FY2010 Fund each Alaska Regional Development Organizations (ARDORS) at the FY09 level	Inc	57.7	0.0	0.0	0.0	0.0	0.0	57.7	0.0	0	0	0
1007 I/A Rcpts (Other)		57.7										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	61.9	0.0	0.0	61.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.9										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan (continued)												
1175 BLic&Corp (DGF)		60.0										
FY2010 AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.2										
1175 BLic&Corp (DGF)		22.2										
FY2011 Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		72.1										
FY2011 Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-90.1										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,286.2										
1175 BLic&Corp (DGF)		-1,286.2										
FY2011 One-time funding for Governor Priority for Economic Development Outreach	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2011 Budget Clarification Project: Replace I/A from AIDEA to fund the ARDORS funding with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		797.3										
1007 I/A Rcpts (Other)		-797.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
FY2011 Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										
1175 BLic&Corp (DGF)		-38.2										
1200 VehRntlTax (DGF)		-2.2										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		1.4										
1175 BLic&Corp (DGF)		2.6										
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1175 BLic&Corp (DGF)		-2.6										
FY2011 Ch. 101, SLA 2010 (SB 312) VESSEL PASSENGER TAX	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
FY2012 Funding for Alaska Native Arts Marketing Grant	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
L FY2012 Sec 24(b), SB 46 - Funding for testing seed potatoes through UAF plant materials lab in FY12 and FY13	MultiYr	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2012 CC: Increase to strengthen Economic Development function	IncOTI	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		275.0										
FY2013 Tourism Marketing Contracts	IncOTI	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,000.0										
FY2013 Statutory Designated Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		2,700.0										
FY2013 Strengthened Economic Development and Timber Efforts	Inc	275.0	265.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		275.0										
FY2013 AMD: Addition of Lower Yukon Alaska Regional Development Organization (ARDOR) in FY2013	Inc	62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0
1004 Gen Fund (UGF)		62.2										
FY2014 Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		2,700.0										
FY2014 Restore Tourism Marketing Funding to the FY13 Level	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,000.0										
FY2014 Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
FY2014 Department of Administration Core Services Rates	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
FY2014 10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)		-85.5										
FY2014 Decrement funding for two Film Office positions transferred from DCCED to DOR & one Administrative Assistant Position	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-198.0										
FY2015 Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
FY2015 Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2015 Restore Tourism Marketing Authorization for FY2015	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,000.0										
FY2015 Restore Tourism Marketing Related Third-Party Receipts for FY2015	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		2,700.0										
FY2015 FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-800.0										
FY2016 Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2016 AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2016 AMD: Reduce Economic Development Activities	Dec	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-93.4										
FY2016 AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	Dec	-2,714.4	0.0	0.0	-2,714.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,714.4										
FY2016 2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
FY2016 Reduce Special Vehicle Receipts to meet actual FY14 collections	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)		-5.4										
FY2016 Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-150.0										
FY2016 Delete vacant Dev Spec II, Option B (08-1245)	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-103.3										
FY2017 Reduce Visitor Center Assistance in Tok	Dec	-197.2	-160.3	0.0	-36.9	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)		-139.2										
1007 I/A Rcpts (Other)		-58.0										
FY2017 AMD: Reduce Economic Development Promotional Activities and Research Projects	Dec	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.6										
FY2017 Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)		-774.1										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
FY2017 Deleted 4 Economic Development Specialist II, Option A positions	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-467.4										
* Allocation Total *		52,791.3	-51.9	192.7	52,844.5	25.7	20.0	-239.7	0.0	-8	-1	0
** Appropriation Total **		52,791.3	-51.9	192.7	52,844.5	25.7	20.0	-239.7	0.0	-8	-1	0
Tourism Marketing & Development												
Tourism Marketing												
FY2016 Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)		-3,071.2										
FY2016 Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
FY2016 CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4)	Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
1004 Gen Fund (UGF)		1,250.0										
FY2016 Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other)		1,500.0										
FY2016 CC: Reduce Statutory Designated Program Receipt authority by \$625.0 (from \$4,200.0 to \$3,575.0)	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1108 Stat Desig (Other)		-625.0										
L FY2016 Sec 14(h), HB72 - FY2016 Governor Veto	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0
1004 Gen Fund (UGF)		-875.0										
L FY2016 Sec 7, HB2001 - Reverse FY2016 Governor Veto in HB72	Inc	875.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)		875.0										
FY2017 Reduce UGF for Tourism Marketing Contracts and Services from \$8,389.4 (FY16 CC) to \$4,528.9 (FY17 Gov)	Dec	-2,365.3	0.0	0.0	-2,365.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,365.3										
FY2017 AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions	Dec	-3,575.0	0.0	0.0	-3,575.0	0.0	0.0	0.0	0.0	-2	0	0
1108 Stat Desig (Other)		-3,575.0										
FY2017 VETO: Reduce Tourism Marketing Program	Veto	-3,028.9	0.0	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
1004 Gen Fund (UGF)		-3,028.9										
FY2018 Delete Tourism Marketing Grant to Alaska Travel Industry Association (moved to Capital Request)	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
* Allocation Total *		-14,415.4	0.0	0.0	-5,940.3	0.0	0.0	-4,528.9	-3,946.2	-2	0	0
** Appropriation Total **		-14,415.4	0.0	0.0	-5,940.3	0.0	0.0	-4,528.9	-3,946.2	-2	0	0

Investments

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)												
Investments												
FY2006 Underground Storage Tank Program Reduction	Dec	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-4.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		6.5										
1070 FishEn RLF (DGF)		0.7										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
FY2009 Ch. 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans	FisNot	119.8	116.0	2.3	0.0	0.5	1.0	0.0	0.0	2	0	0
1209 Capstone (DGF)		119.8										
FY2010 Core Service Increases	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		13.6										
FY2010 Fisheries Loans: (HB 20) Energy Efficiency/Amount	FisNot	90.3	74.0	2.5	3.8	1.0	9.0	0.0	0.0	-1	0	0
1036 Cm Fish Ln (DGF)		90.3										
FY2010 DID NOT PASS, Fisheries Loans: Energy Efficiency/Amount (HB 20)	FisNot	-90.3	-74.0	-2.5	-3.8	-1.0	-9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)		-90.3										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.6										
1070 FishEn RLF (DGF)		-0.5										
1209 Capstone (DGF)		-0.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		2.6										
1070 FishEn RLF (DGF)		0.3										
FY2011 Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)		88.6										
FY2013 Ch. 58, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROLOAN	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
1223 CharterRLF (DGF)		19.0										
1224 MariculRLF (DGF)		19.0										
1225 CQuota RLF (DGF)		37.9										
1227 Micro RLF (DGF)		9.4										
FY2014 Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		1.3										
1224 MariculRLF (DGF)		1.3										
1225 CQuota RLF (DGF)		2.5										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)												
Investments (continued)												
FY2014 Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121) (continued)												
		0.6										
	1227 Micro RLF (DGF)											
	FY2014 Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)											
	1007 I/A Rcpts (Other)	25.0										
	FY2016 Delete 2 vacant positions (08-9082 and 08-9084)	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1036 Cm Fish Ln (DGF)	-126.1										
	1070 FishEn RLF (DGF)	-13.6										
	1164 Rural Dev (DGF)	-1.7										
	1170 SBED RLF (DGF)	-1.7										
	FY2019 Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
	1225 CQuota RLF (DGF)	-38.3										
	FY2019 Reduce Uncollectible Inter-Agency Receipt Authority	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-29.6										
	* Allocation Total *	129.1	95.9	7.0	10.2	6.1	9.9	0.0	0.0	2	0	0
	** Appropriation Total **	129.1	95.9	7.0	10.2	6.1	9.9	0.0	0.0	2	0	0
Insurance Operations												
Alaska Reinsurance Program												
	L FY2018 Sec 27(h), HB57 Alaska Reinsurance Program for CY 2018 (FY18-FY23)	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
	1248 ACHI Fund (DGF)	55,000.0										
	L FY2018 Sec 27(i), HB57 H SAP 18 - Reinsurance program Federal Authority (FY18-FY23)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	L FY2019 Federal Receipts for Reinsurance Program (FY19 through FY23)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations												
	FY2006 Additional Funding Related to FY05 Fiscal Note for Administrative Hearings/Office (SB203)	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)	45.8										
	FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)	27.0										
	FY2009 Legal Costs	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)	175.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)												
Insurance Operations (continued)												
FY2010 Reflect funding for three Long-Term non-permanent positions working on an existing imaging capital project	Inc	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		122.8										
FY2011 Provide one-time funding for statutorily required notification to licensees and consumer protection	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-12.0										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		10.6										
FY2012 Continue coverage of legal and other costs to maintain consumer protection	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
FY2013 Budget Capital Personal Services Costs	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
FY2016 Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other)		-104.4										
1156 Rcpt Svcs (DGF)		-493.8										
FY2016 Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		217.2										
FY2018 National Association of Insurance Commissioners (NAIC) Training Reimbursement	Inc	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		40.0										
* Allocation Total *		628.2	-20.6	28.0	620.8	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Total **		55,628.2	-20.6	28.0	620.8	0.0	0.0	55,000.0	0.0	-6	0	0
Alcohol and Marijuana Control Office												
Alcohol and Marijuana Control Office												
FY2006 Continuation of ABC Board Activities	Inc	47.0	0.0	0.0	47.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		47.0										
FY2006 Criminal Background Checks for Liquor Licensees at Time of Renewal (FY06/FY07)	Inc	135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		135.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office (continued)												
Alcohol and Marijuana Control Office (continued)												
FY2007 Fund Change GF to GF/PR for Chargebacks	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		1.9										
FY2007 Migration and Further Development of Mission-Critical Licensing Database	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		40.0										
FY2008 Ch. 25, SLA 2007 (SB 128) - Alcohol Local Option Provisions	FisNot	317.5	61.9	7.6	244.0	1.0	3.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		317.5										
FY2009 Replace General Funds with General Fund Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
1005 GF/Prgm (DGF)		1.7										
FY2009 Increased Vehicle Costs	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.0										
FY2009 Increased Vehicle Costs	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.1										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.8										
1007 I/A Rcpts (Other)		-2.8										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.8										
FY2013 Ch. 55, SLA 2012 (HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		247.5										
FY2014 Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		127.0										
FY2014 Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		62.5										
FY2014 CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF)		100.0										
FY2014 CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office (continued)												
Alcohol and Marijuana Control Office (continued)												
FY2014 CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program (continued)												
		-100.0										
	1007 I/A Rcpts (Other)											
FY2014 Fund Source Change to replace all UGF in the ABC Board to GFPR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5.4										
	1005 GF/Prgm (DGF)	5.4										
FY2015 Restore Underage Drinking Enforcement Program	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	100.0										
FY2017 Marijuana Regulation Funding	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,474.4										
FY2017 Local Option Education and Compliance Outreach	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
	1005 GF/Prgm (DGF)	173.2										
FY2017 Authority to expend Program Receipts collected from marijuana application and license fees.	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	100.0										
FY2018 Restore Marijuana Regulation	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,049.0										
	1005 GF/Prgm (DGF)	525.4										
FY2018 Licensing Examiners and Administrative Support for Increased Licensing Demands	Inc	280.3	235.3	0.0	45.0	0.0	0.0	0.0	0.0	3	0	0
	1005 GF/Prgm (DGF)	280.3										
FY2019 Restore Funding for Marijuana Regulation	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	525.4										
	1005 GF/Prgm (DGF)	1,049.0										
* Allocation Total *		6,266.4	2,368.0	256.6	3,215.3	404.5	22.0	0.0	0.0	5	0	0
** Appropriation Total **		6,266.4	2,368.0	256.6	3,215.3	404.5	22.0	0.0	0.0	5	0	0
Alaska Gasline Development Corporation												
Alaska LNG Participation												
FY2015 Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
	1235 AGDC-LNG (Other)	2,999.4										
FY2017 Eliminate AGDC funding for FY17	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
	1235 AGDC-LNG (Other)	-2,801.9										
* Allocation Total *		197.5	-32.5	700.0	-600.0	-100.0	230.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation (continued)												
Alaska Gasline Development Corporation (continued)												
FY2012 Add funding for Alaska Gasline Development Corporation Staff	Inc	1,095.2	1,095.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1,095.2										
FY2012 Correct Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.1										
1061 CIP Rcpts (Other)		31.1										
FY2013 Operating Costs for Alaska Gasline Development Corporation	IncM	2,476.3	54.1	0.0	2,422.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,476.3										
FY2014 Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	FisNot	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
1061 CIP Rcpts (Other)		-3,634.3										
1229 AGDC-ISP (Other)		7,692.6										
FY2015 Non-Covered Salary Increase and Cost of Living Funding Correction	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-10.7										
1229 AGDC-ISP (Other)		10.7										
FY2015 Replace Capital Improvement Project Receipts for Salary Adjustments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
1229 AGDC-ISP (Other)		0.1										
FY2015 Additional authorization to reflect market based pay	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		622.7										
L FY2015 Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)		4,450.0										
FY2016 Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level	IncM	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)		4,450.0										
FY2017 Eliminate AGDC funding for FY17	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)		-10,147.9										
FY2017 FY17 funding and positions for the Alaska Gasline Development Corporation	Inc	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other)		6,231.6										
1235 AGDC-LNG (Other)		4,154.4										
FY2019 Reflect Consolidated Alaska Gasline Development Corporation Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-6,231.6										
1235 AGDC-LNG (Other)		6,231.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation (continued)												
Alaska Gasline Development Corporation (continued)												
* Allocation Total *		17,390.6	5,848.4	695.0	7,097.2	1,450.0	2,000.0	0.0	300.0	19	0	0
** Appropriation Total **		17,588.1	5,815.9	1,395.0	6,497.2	1,350.0	2,230.0	0.0	300.0	19	0	0
Alaska Energy Authority												
Alaska Energy Authority Owned Facilities												
FY2016 AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed												
	Dec	-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		-85.4										
FY2018 AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies												
	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		-1.0										
* Allocation Total *		-86.4	0.0	0.0	-86.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance												
FY2006 Bulk Fuel Tank, Power Plant, Hydroelectric & Spill Response Training												
	Inc	194.9	0.0	40.0	19.9	30.0	5.0	100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		194.9										
FY2006 AMD: Bargaining Unit and Wage Cost Increases												
	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		300.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit												
	FisNot	142.1	142.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		10.0										
1061 CIP Rcpts (Other)		63.9										
1062 Power Proj (DGF)		51.3										
1074 Bulk Fuel (DGF)		2.7										
1108 Stat Desig (Other)		10.6										
FY2007 Personal Services Contract with Alaska Industrial Development and Export Authority												
	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1062 Power Proj (DGF)		40.0										
FY2009 AMD: AEA Training Funding Change												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1007 I/A Rcpts (Other)		-300.0										
FY2009 AMD: AEA Training Increase												
	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
FY2011 Additional CIP for budgeted RSA to AIDEA for personal services												
	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,314.1										
FY2011 Reduce general fund travel line item by 10 percent.												
	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1062 Power Proj (DGF)		-3.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)												
Alaska Energy Authority Rural Energy Assistance (continued)												
FY2011 Reduce general fund travel line item by 10 percent. (continued)												
1074 Bulk Fuel (DGF)		-0.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY2011 Noncovered Employees Salary Increase	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.1										
FY2012 Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations												
1002 Fed Rcpts (Fed)		-300.0										
FY2012 AEA Rural Utilities Training	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2012 Rural Technical Assistance	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2014 Increase General Fund Program Receipt Authority for the Collection of Conference Fees												
1005 GF/Prgm (DGF)	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority												
1061 CIP Rcpts (Other)	Dec	-1,009.1	0.0	0.0	-1,009.1	0.0	0.0	0.0	0.0	0	0	0
FY2017 Fund Source Change from UGF to Federal - Maintain Community Assistance Efforts with Federal Funding												
1002 Fed Rcpts (Fed)		215.0										
1004 Gen Fund (UGF)		-215.0										
FY2017 Reduce Power Plant and Bulk Fuel Training Programs	Dec	-36.0	0.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.0										
FY2017 Replace General Funds with Unbudgeted Capital Improvement Project Receipts	Dec	-71.5	0.0	0.0	-71.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-71.5										
FY2017 AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility-Maint support	Dec	-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-156.7										
FY2018 Denali Commission Support for Rural Training and Assistance Programs												
1002 Fed Rcpts (Fed)		307.0										
FY2018 Replace General Fund Authority with PCE Endowment Funds for Management of the PCE Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-381.8										
1169 PCE Endow (DGF)		381.8										
FY2019 Rural Alaska Energy Needs and Infrastructure												
	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)												
Alaska Energy Authority Rural Energy Assistance (continued)												
FY2019 Rural Alaska Energy Needs and Infrastructure (continued)												
	1002 Fed Rcpts (Fed)	750.0										
* Allocation Total *		3,169.7	142.1	35.8	2,856.8	30.0	5.0	100.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance												
FY2007 Reduce Authorization for Uncollectible Federal Receipts												
	1002 Fed Rcpts (Fed)	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Technical Assistance Program for Bulk Fuel Tank Farm Operators												
	1004 Gen Fund (UGF)	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 AMD: Withdraw AEA Increment to Expand Technical Assistance to Bulk Fuel Tank Farm Operators												
	1004 Gen Fund (UGF)	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Emergency Generators Ongoing Operating and Maintenance Costs												
	1007 I/A Rcpts (Other)	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Increases for the Technical Assistance/Circuit Rider Programs												
	1004 Gen Fund (UGF)	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 AMD: Reduce Interagency Receipt Authority No Longer Needed												
	1007 I/A Rcpts (Other)	-46.1	0.0	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		329.9	0.0	0.0	329.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization												
FY2006 Increase funding for the Power Cost Equalization Program												
	1089 PCE Fund (DGF)	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
FY2007 Power Cost Equalization Program Administrative Costs												
	1089 PCE Fund (DGF)	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
FY2007 Power Cost Equalization Program Grants												
	1089 PCE Fund (DGF)	6,500.0	0.0	0.0	0.0	0.0	0.0	6,500.0	0.0	0	0	0
FY2008 Power Cost Equalization Program Grants												
	1089 PCE Fund (DGF)	866.0	0.0	0.0	0.0	0.0	0.0	866.0	0.0	0	0	0
FY2008 AMD: Correct Expenditure Authority for the PCE program												
	1089 PCE Fund (DGF)	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
FY2009 Power Cost Equalization Program Grants												
		1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)												
Alaska Energy Authority Power Cost Equalization (continued)												
FY2009 Power Cost Equalization Program Grants (continued)												
		1089 PCE Fund (DGF)	1,400.0									
L	Special	FY2009 Alaska Resource Rebate Special Session-Fully Fund the FY 2009 Power Cost Equalization Program	23,000.0	0.0	0.0	0.0	0.0	23,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	23,000.0									
	Inc	FY2010 Estimated funding needed to fund the PCE formula at \$32 million	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
		1089 PCE Fund (DGF)	4,000.0									
	Dec	FY2010 Remove unnecessary funding for the PCE program (PCE is now funded directly, bypassing the PCE fund)	-4,000.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
		1089 PCE Fund (DGF)	-4,000.0									
	Dec	FY2010 Remove transfer from PCE fund (PCE to be funded directly from endowment and GF)	-28,160.0	0.0	0.0	-160.0	0.0	-28,000.0	0.0	0	0	0
		1089 PCE Fund (DGF)	-28,160.0									
L	Lang	FY2010 HFC CS appropriates PCE endowment and GF directly to PCE program, Sec 11 (d & e), Ch 12, SLA09, P71, L7-16	32,160.0	0.0	0.0	160.0	0.0	32,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	11,267.3									
		1169 PCE Endow (DGF)	20,892.7									
L	FisNot	FY2010 Revise open-ended GF appropriation due to increase of ceiling to \$1 per SB 88	5,500.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
		1004 Gen Fund (UGF)	5,500.0									
L	FndChg	FY2011 Additional PCE Endowment earnings supplant GF required for FY2011	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2,780.9									
		1169 PCE Endow (DGF)	2,780.9									
L	Dec	FY2011 Full funding for Power Cost Equalization based on revised cost projections	-1,360.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,360.0									
L	Lang	FY2012 FY12 Formula Funding for Power Cost Equalization	34,340.0	0.0	10.0	330.0	0.0	34,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	10,829.4									
		1169 PCE Endow (DGF)	23,510.6									
L	IncM	FY2013 Sec 13(g)&(f), Ch 15, SLA 2012 (HB 284) - FY2013 Power Cost Equalization and Endowment Funding	38,190.0	0.0	10.0	330.0	0.0	37,850.0	0.0	0	0	0
		1004 Gen Fund (UGF)	15,314.2									
		1169 PCE Endow (DGF)	22,875.8									
L	OTI	FY2014 Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012	-38,190.0	0.0	-10.0	-330.0	0.0	-37,850.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-15,314.2									
		1169 PCE Endow (DGF)	-22,875.8									
L	IncM	FY2014 Power Cost Equalization and Endowment Funding (Sec 13g&f, HB 65)	40,351.0	0.0	10.0	341.0	0.0	40,000.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
FY2014 Power Cost Equalization and Endowment Funding (Sec 13g&f, HB 65) (continued)													
		1004 Gen Fund (UGF)	7,260.0										
		1169 PCE Endow (DGF)	33,091.0										
L	FY2015 Sec 15f, HB266 - Estimated Power Cost Equalization and Endowment Payments for FY2015	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		41,355.0										
L	FY2015 Sec 15g, HB266 - Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2016 Sec 14(f), HB72 - Restore Power Cost Equalization and Endowment Funding for FY2016 (same level of funding as FY2015)	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		41,355.0										
L	FY2019 Reverse Power Cost Equalization and Endowment Funding for FY2018	OTI	-37,855.0	0.0	0.0	-355.0	0.0	0.0	-37,500.0	0.0	0	0	0
	1169 PCE Endow (DGF)		-37,855.0										
L	FY2019 Restore Power Cost Equalization and Endowment Funding for FY2019	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		32,355.0										
* Allocation Total *			195,501.0	0.0	20.0	1,475.0	0.0	0.0	194,006.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
	FY2009 Ch. 31, SLA 2008 (HB 152) Establish Renewable Energy Fund/Account	FisNot	226.0	0.0	20.0	200.0	6.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		226.0										
	FY2010 Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)	Inc	210.3	0.0	0.0	210.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		210.3										
	FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1.6										
	1062 Power Proj (DGF)		-0.1										
	FY2011 Small-scale nuclear power feasibility research grant	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	1004 Gen Fund (UGF)		250.0										
L	FY2011 Sec 28, Ch 43, SLA 2010 (SB 230) - Renewable Energy Grants Management	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
	1173 GF MisEarn (UGF)		2,000.0										
	FY2011 Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ALTERNATIVE ENERGY	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		390.3										

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency (continued)												
L	FY2012 Administration of Renewable Energy grants. This language in the capital bill duplicates an appropriation in section 1	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
	1173 GF MisEarn (UGF)		2,000.0									
L	FY2012 AMD: Remove AEA language from the capital bill that duplicates an appropriation in section 1	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
	1173 GF MisEarn (UGF)		-2,000.0									
L	FY2012 AMD: Correct Budget for Renewable Energy Fund Administration	Lang	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
	1173 GF MisEarn (UGF)		2,000.0									
L	FY2012 From Denali Commission for Emerging Energy Technology Data Collection, Reporting, and Associated Activities (FY12-FY15)	MultiYr	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		741.6									
	FY2012 Ch. 6, FSSLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY	FisNot	1,763.0	0.0	0.0	1,350.0	0.0	413.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		1,763.0									
	FY2013 Renewable Energy Fund Administration	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
	1210 Ren Energy (DGF)		2,000.0									
	FY2013 Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-155.0									
	1210 Ren Energy (DGF)		155.0									
	FY2013 LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6, FSSLA 11 (SB42).	IncM	7.2	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
	1061 CIP Rcpts (Other)		7.2									
	FY2013 AEA Susitna-Watana Hydro Project - AIDEA Services	Inc	707.0	0.0	0.0	707.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		707.0									
	FY2013 AIDEA and AEA Shared Positions Funding - AEA Energy Projects	Inc	95.4	0.0	0.0	95.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		30.2									
	1061 CIP Rcpts (Other)		65.2									
	FY2014 LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-155.0									
	1210 Ren Energy (DGF)		155.0									
	FY2014 Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	Inc	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		954.5									
	FY2014 Department of Administration Core Services Rates	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5.2									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency (continued)												
FY2014 AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		155.0										
FY2017 Reduce Shared Financial and Administrative Support	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.0										
FY2017 Delete Technical Support and Community Outreach Staff	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY2017 Delete Energy Policy & Outreach Director (08-0405)	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
FY2017 AMD: Remove All Funding due to Reprioritization of State Energy Programs	Dec	-6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-41.9										
1004 Gen Fund (UGF)		-619.4										
1007 I/A Rcpts (Other)		-50.0										
1061 CIP Rcpts (Other)		-3,388.9										
1062 Power Proj (DGF)		-55.4										
1108 Stat Desig (Other)		-60.6										
1210 Ren Energy (DGF)		-2,152.3										
FY2017 Restore Renewable Energy Fund receipts for management of existing grants	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF)		2,000.0										
* Allocation Total *		6,780.3	0.0	-3.2	4,109.5	6.0	418.0	250.0	2,000.0	0	0	0
** Appropriation Total **		205,694.5	142.1	52.6	8,684.8	36.0	423.0	194,356.0	2,000.0	0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
FY2006 Delete Grant Administrator Position (PCN 08-2001)	Dec	-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-76.2										
FY2006 Discontinuation of Alaska Regional Development Organization Program (ARDOR)	Dec	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-650.0										
FY2006 Ch. 51, SLA 2005 (HB 119) AK Regional Economic Assistance Program	FisNot	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		650.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	332.7	332.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		162.5										
1102 AIDEA Rcpt (Other)		170.2										
FY2009 Ch. 69, SLA 2008 (SB 254) AK Regional Economic Assistance Program	FisNot	13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		13.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development and Export Authority (continued)												
FY2010 Support for Energy Planning and increasing costs of Contractual Services	Inc	442.7	292.7	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		272.7										
1102 AIDEA Rcpt (Other)		170.0										
FY2010 Core Service Increases	Inc	14.8	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		14.8										
FY2010 Fund Alaska Regional Development Organizations (ARDORS) at the FY09 level and continue pay 50% of the salary increases	Inc	57.7	0.0	0.0	57.7	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		57.7										
FY2011 Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2,314.1										
FY2011 Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		72.1										
FY2011 Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		100.0										
FY2011 Move funding for the ARDORS program from AIDEA to the Office of Economic Development (where is is managed)	Dec	-797.3	0.0	0.0	-797.3	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-797.3										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		99.1										
1061 CIP Rcpts (Other)		1.1										
1102 AIDEA Rcpt (Other)		56.6										
FY2011 Ch. 72, SLA 2010 (HB 363) AIDEA MEMBERSHIP	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		22.8										
FY2011 Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ALTERNATIVE ENERGY	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)		276.5										
FY2012 Increase for identification and evaluation of new business opportunities in alignment with the Strategic Plan	Inc	165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		165.4										
FY2012 Ch. 6, FSSLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY	FisNot	1,125.0	1,125.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other)		1,125.0										
FY2013 Support Positions for AEA Susitna-Watana	Inc	707.0	632.0	0.0	75.0	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other)		707.0										
FY2013 Project Development Legal and Professional Services	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		200.0										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development and Export Authority (continued)												
FY2013 Financial and Contractual Compliance Due to New Development Projects	Inc	257.0	227.0	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		95.4										
1102 AIDEA Rcpt (Other)		161.6										
FY2013 Identification and Evaluation of New Projects and Opportunities	Inc	42.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		42.0										
FY2013 Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs	Inc	206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		206.0										
FY2014 Sustainable Energy Transmission & Supply Development	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		200.0										
FY2014 Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	Inc	323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		323.4										
FY2014 Add Assistant Controller (08-#054) for Project Development and Finance Officer	Inc	305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1102 AIDEA Rcpt (Other)		305.0										
FY2014 Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		500.0										
FY2014 Department of Administration Core Services Rates	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
FY2014 Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.3										
1102 AIDEA Rcpt (Other)		9.3										
FY2014 Ch. 26, SLA 2013 (SB 23) AIDEA: LNG PROJECT; DIVIDENDS; FINANCING	FisNot	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		950.0										
FY2015 Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
1102 AIDEA Rcpt (Other)		500.0										
FY2015 Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		633.5										
FY2015 Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		87.5										
1102 AIDEA Rcpt (Other)		169.7										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development and Export Authority (continued)												
FY2016 Align Authority with Actual Activity	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-709.9										
1102 AIDEA Rcpt (Other)		709.9										
FY2016 Specialized Legal Services and Economic Analysis Projects	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		250.0										
FY2016 Project Management to Support Portfolio Growth	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts (Other)		150.7										
1102 AIDEA Rcpt (Other)		200.1										
FY2016 Additional Authority to Align Personal Services with Actual Costs	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		225.0										
FY2016 AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA	Dec	-363.0	-363.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-363.0										
FY2016 Delete 2 vacant positions (08-X065 and 08-X121)	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-20.2										
FY2017 Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	Dec	-340.0	-340.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts (Other)		-220.0										
1061 CIP Rcpts (Other)		-120.0										
FY2017 Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-266.2										
FY2018 Correct Inter-Agency and Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-120.0										
1061 CIP Rcpts (Other)		120.0										
FY2018 Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	Dec	-575.0	0.0	0.0	-575.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-575.0										
FY2018 AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-1.0										
FY2019 Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-661.5										
FY2019 Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011)	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1007 I/A Rcpts (Other)		-542.0										
* Allocation Total *		6,867.5	5,717.7	81.8	1,048.0	20.0	0.0	0.0	0.0	13	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development Corporation Facilities Maintenance												
FY2007 Repairs to the Heating Ventilation Air Conditioning System	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		50.0										
FY2016 Facility Modification and Maintenance	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		150.0										
FY2016 AMD: Reduce Facility Modification and Maintenance	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-75.0										
* Allocation Total *		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6,992.5	5,717.7	81.8	1,173.0	20.0	0.0	0.0	0.0	13	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
FY2006 Alaska Fish Marketing Campaigns	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4,000.0										
FY2006 Correct Funding Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		4,000.0										
1156 Rcpt Svcs (DGF)		-4,000.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		93.2										
FY2007 Domestic and International Marketing Campaigns	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		700.0										
1004 Gen Fund (UGF)		2,000.0										
FY2007 CC: Remove Partial Funding for Domestic and International Marketing Campaigns	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY2008 AMD: Funding Adjustment to Maintain the Domestic Marketing Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-3,500.0										
1156 Rcpt Svcs (DGF)		3,500.0										
FY2008 AMD: Excess Federal Authority	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-700.0										
FY2008 Remove General Funds	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY2009 Domestic Seafood Marketing Campaign	Inc	1,641.6	0.0	0.0	1,641.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		500.0										
1156 Rcpt Svcs (DGF)		1,141.6										
FY2009 Overseas Seafood Marketing	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		250.0										
1156 Rcpt Svcs (DGF)		250.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.8										
1156 Rcpt Svcs (DGF)		-32.8										
FY2010 Replace Uncollectable Federal Funding and Other Unavailable Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1004 Gen Fund (UGF)		1,878.0										
1108 Stat Desig (Other)		-1,000.0										
1156 Rcpt Svcs (DGF)		-378.0										
FY2010 Core Service Increases	Inc	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
FY2010 Remove Anticipated Excess Fish Taxes Authorization from ASMI's Budget	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1156 Rcpt Svcs (DGF)		2.8										
FY2011 Increase the State of Alaska contribution for seafood marketing	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2011 Budget Clarification Project: Replace RSS with GF/Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9,542.4										
1156 Rcpt Svcs (DGF)		-9,542.4										
FY2011 AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1156 Rcpt Svcs (DGF)		500.0										
FY2011 Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
1156 Rcpt Svcs (DGF)		-500.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1005 GF/Prgm (DGF)		-23.4										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		35.1										
FY2011 Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		35.1										
1156 Rcpt Svcs (DGF)		-35.1										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
FY2012 Replace Industry Assessment with UGF to Maintain Marketing Efforts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,838.7										
1005 GF/Prgm (DGF)		-2,838.7										
L FY2012 General funds equal to FY10 program receipts plus anticipated federal receipts for FY12	Lang	12,770.1	0.0	0.0	12,770.1	0.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		5,000.0										
1004 Gen Fund (UGF)		7,770.1										
L FY2012 Program receipts equal to 20% of FY10 program receipts	Lang	1,554.0	0.0	0.0	1,554.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,554.0										
L FY2012 Program receipts carried forward from FY11	Lang	5,500.0	2,124.1	390.3	2,797.1	180.0	8.5	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5,500.0										
FY2012 Remove funding and positions from Section 1 and replace with matching language transaction.	Dec	-18,787.0	-2,124.1	-390.3	-16,084.1	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)		-5,000.0										
1004 Gen Fund (UGF)		-6,500.0										
1005 GF/Prgm (DGF)		-7,287.0										
L FY2013 Sec 13(i)(1)-(4), Ch 15, SLA 2012 (HB 284) - Alaska Seafood Marketing Institute	Lang	24,830.9	2,405.2	390.3	16,898.3	180.0	8.5	0.0	4,948.6	19	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1004 Gen Fund (UGF)		7,770.1										
1005 GF/Prgm (DGF)		12,560.8										
L FY2014 Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	OTI	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)		-4,500.0										
1004 Gen Fund (UGF)		-7,770.1										
1005 GF/Prgm (DGF)		-12,560.8										
L FY2014 LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.3										
1005 GF/Prgm (DGF)		13.3										
L FY2014 Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee (Sec 13h, HB 65)	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-13.3										
L FY2014 Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level (Sec 13h, HB 65)	IncM	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1004 Gen Fund (UGF)		7,770.1										
1005 GF/Prgm (DGF)		12,560.8										
L FY2014 GF/PR Authority to Meet Legislative Intent for Carryforward (Sec 13h, HB 65)	Inc	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	0.0	19	0	0

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Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
FY2014 GF/PR Authority to Meet Legislative Intent for Carryforward (Sec 13h, HB 65) (continued)												
		1005 GF/Prgm (DGF)	4,688.5									
L		FY2014 Department of Administration Core Services Rates (Sec 13h, HB 65)	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.1									
L		FY2014 Reduce UGF provided as a match to industry contributions (Sec 13h, HB 65)	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-485.8									
L		FY2014 Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF (Sec 13h, HB 65)	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	485.8									
L		FY2015 Sec 15h, HB266 - Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	13,115.3									
L		FY2015 Sec 15h, HB266 - Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	19	0	0
		1002 Fed Rcpts (Fed)	4,500.0									
		1003 G/F Match (UGF)	4,500.0									
		1004 Gen Fund (UGF)	2,495.0									
		1005 GF/Prgm (DGF)	-11.2									
		1108 Stat Desig (Other)	1,711.2									
L		FY2015 Sec 15h, HB266 - Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	388.6									
		FY2016 Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	19	0	0
		1002 Fed Rcpts (Fed)	4,500.0									
		1003 G/F Match (UGF)	4,500.0									
		1004 Gen Fund (UGF)	2,883.6									
		1108 Stat Desig (Other)	14,826.5									
		FY2016 AMD: Reduce Alaska Seafood Marketing Activities	-2,612.9	0.0	0.0	-2,612.9	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,063.0									
		1108 Stat Desig (Other)	-1,549.9									
		FY2016 2/17 AMD: Reduce Alaska Seafood Marketing Activities	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-150.0									
		FY2016 Fund source change from UGF (1004) to Statutory Designated Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,670.6									
		1108 Stat Desig (Other)	1,670.6									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
FY2016 Increase Alaska Seafood Marketing Activities	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)		851.0										
FY2017 Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,071.6										
1004 Gen Fund (UGF)		-429.0										
FY2017 Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,028.5										
FY2017 Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1,028.5										
FY2017 VETO: Reduce Alaska Seafood Marketing	Veto	-1,428.4	0.0	0.0	-1,428.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,428.4										
FY2018 Replace General Fund Authority with Industry Contributions (SDPR)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,000.0										
1108 Stat Desig (Other)		1,000.0										
FY2019 Complete Seafood Marketing Transition to Industry Contributions	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,000.0										
* Allocation Total *		85,360.7	7,423.8	1,143.2	66,428.6	540.0	25.5	4,000.0	5,799.6	57	0	0
** Appropriation Total **		85,360.7	7,423.8	1,143.2	66,428.6	540.0	25.5	4,000.0	5,799.6	57	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
FY2006 ADN 850099 Advisory Section Manager and Commission Section Manager positions established by Revised Program	Inc	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF)		192.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		64.9										
FY2007 Small Hydroelectric Licensing Program	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		150.0										
FY2007 Remove positions associated with hydroelectric licensing program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2008 Fund Source Adjustment for Exempt Employees Health Insurance Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)												
Regulatory Commission of Alaska (continued)												
FY2008 Fund Source Adjustment for Exempt Employees Health Insurance Increases (continued)												
1141 RCA Rcpts (DGF)		0.2										
FY2008 PERS adjustment of unrealizable receipts	Dec	-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.9										
FY2008 Ch. 36, SLA 2007 (HB 209) - Regulatory Commission of Alaska	FisNot	229.4	229.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF)		229.4										
FY2009 Increased Legal costs	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		1,000.0										
FY2010 AMD: Implementation of the Department's Modified Cost Allocation Plan	Inc	105.3	0.0	0.0	105.3	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		105.3										
FY2011 Funding to provide the Power Cost Equalization rate determination	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		140.0										
FY2011 ARRA State Electricity Regulations Assistance Program Increase	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		192.1										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-3.5										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		33.5										
FY2012 Increase to continue FY12 ARRA State Electricity Regs Assistance Program and two non-perm positions	IncM	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		197.7										
FY2013 Budget Capital Personal Services Costs	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		50.0										
FY2013 Address Utility and Pipeline Emerging Issues	Inc	256.1	226.1	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF)		256.1										
FY2013 Electricity Regs Assistance Program	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		75.0										
FY2014 Restore Funding for the Electricity Regs Assistance Program in FY2014	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		75.0										
FY2015 Delete Electricity Regulatory Assistance Program Effective 11/30/2014	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-75.0										

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)												
Regulatory Commission of Alaska (continued)												
L	FY2015 Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option 1004 Gen Fund (UGF)	250.0 250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	FY2016 Delete Electricity Regs Assistance Program Due to End of Program 1212 Stimulus09 (Fed)	-136.3 -136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
	FY2016 Delete 3 vacant positions (08-6041, 08-6096 and 08-6098) 1141 RCA Rcpts (DGF)	-343.2 -343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	FY2018 Delete Capital Improvement Project Receipt Authority for Completed Projects 1061 CIP Rcpts (Other)	-50.0 -50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	2,384.1	848.6	-3.5	1,289.0	0.0	0.0	0.0	250.0	3	0	4
	** Appropriation Total **	2,384.1	848.6	-3.5	1,289.0	0.0	0.0	0.0	250.0	3	0	4
DCCED State Facilities Rent												
DCCED State Facilities Rent												
	FY2007 State Owned Buildings Rental Increase 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	167.9 110.0 57.9	0.0	0.0	167.9	0.0	0.0	0.0	0.0	0	0	0
	FY2010 Core Service Increases 1007 I/A Rcpts (Other)	292.5 292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
	FY2014 Department of Administration Core Services Rates 1004 Gen Fund (UGF)	14.2 14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	474.6	0.0	0.0	474.6	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	474.6	0.0	0.0	474.6	0.0	0.0	0.0	0.0	0	0	0
Qualified Trade Association Contract												
Qualified Trade Association Contract												
	FY2006 Qualified Trade Association - Alaska Tourism Industry Association 1004 Gen Fund (UGF)	1,000.0 1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	FY2006 Qualified Trade Association - Alaska Tourism Industry Association 1175 BLic&Corp (DGF)	250.0 250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
	FY2006 CC: Qualified Trade Association - Alaska Tourism Industry Association (House less \$500.0 GF) 1004 Gen Fund (UGF)	-500.0 -500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	FY2006 CC: Qualified Trade Association - Alaska Tourism Industry Association 1166 Vessel Com (Other)	250.0 250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Qualified Trade Association Contract (continued)												
Qualified Trade Association Contract (continued)												
FY2007 Replace existing funding with Vehicle Rental Tax Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
1166 Vessel Com (Other)		-250.0										
1175 BLic&Corp (DGF)		-2,250.0										
1200 VehRntITax (DGF)		4,000.0										
FY2007 Replace existing funding with Vehicle Rental Tax Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,005.1										
1200 VehRntITax (DGF)		1,005.1										
FY2008 Increase funding level for "Destination Marketing"	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		1,000.0										
FY2008 CC: Remove increase in funding level for "Destination Marketing"	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		-1,000.0										
FY2009 Reduce Qualified Trade Association Contract due to the inability to fulfill the match requirements	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		-800.0										
FY2009 Ch. 103, SLA 2008 (HB 147) Tourism Contract: State Funds and Match	FisNot	4,794.9	0.0	0.0	4,794.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,794.9										
FY2010 Use available Vehicle Rental Tax Receipts to replace GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-381.1										
1200 VehRntITax (DGF)		381.1										
FY2012 Maintain FY2011 Funding for Tourism Contract	Inc	6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		1,464.5										
1206 CVP Tax (Other)		3,018.2										
1211 Gamble Tax (UGF)		1,817.3										
FY2012 AMD: Correct Tourism Marketing Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,018.2										
1206 CVP Tax (Other)		-3,018.2										
L FY2012 Matching funds for tourism marketing. \$3.0454 million is a match of FY10 contributions, rest is for FY12 contributions	Lang	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9,000.0										
FY2012 Remove funding from Section 1 and replace with matching language transaction.	Dec	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,018.2										
1200 VehRntITax (DGF)		-4,164.5										
1211 Gamble Tax (UGF)		-1,817.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Qualified Trade Association Contract (continued)												
Qualified Trade Association Contract (continued)												
L	FY2012 Sec 54, SB 46 - Repeal matching funds for tourism marketing that were appropriated in the operating budget (HB 108). 1004 Gen Fund (UGF)	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
	FY2013 (HB 358) ANWR ADVERTISING CONTRACT 1004 Gen Fund (UGF)	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
	FY2013 DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT 1004 Gen Fund (UGF)	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	2,294.9	0.0	0.0	2,294.9	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	2,294.9	0.0	0.0	2,294.9	0.0	0.0	0.0	0.0	0	0	0
Statehood Celebration												
Commemorative Coin Commission												
	FY2008 AMD: Eliminate Commemorative Coin Commission 1004 Gen Fund (UGF)	-51.5	-38.3	-6.7	-5.0	-1.5	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-51.5	-38.3	-6.7	-5.0	-1.5	0.0	0.0	0.0	0	0	0
Statehood Celebration Commission												
	FY2008 AMD: Eliminate Statehood Celebration Commission 1004 Gen Fund (UGF)	-102.7	-78.9	-10.8	-10.0	-3.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-102.7	-78.9	-10.8	-10.0	-3.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-154.2	-117.2	-17.5	-15.0	-4.5	0.0	0.0	0.0	0	0	0
QTA Independent Traveler Grants												
QTA Independent Traveler Grants												
	FY2007 Grant for Independent Traveler promotions 1200 VehRntITax (DGF)	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
	FY2008 Increase funding for traveler's grants 1200 VehRntITax (DGF)	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
	FY2008 Increase funding for independent traveler grants 1175 BLic&Corp (DGF) 1200 VehRntITax (DGF)	279.1	0.0	0.0	0.0	0.0	0.0	279.1	0.0	0	0	0
	FY2008 CC: Remove portion of funding increase for independent traveler grants 1200 VehRntITax (DGF)	-105.9	0.0	0.0	0.0	0.0	0.0	-105.9	0.0	0	0	0
	FY2009 Reduce Independent Traveler Grants 1200 VehRntITax (DGF)	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
	FY2009 Switch Business License Receipts for VRT Rcpts 1175 BLic&Corp (DGF) 1200 VehRntITax (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Agency Unallocated Appropriation (continued)												
Agency Unallocated Appropriation (continued)												
FY2016 Unallocated Travel Reduction (continued)												
1062 Power Proj (DGF)		-2.3										
1070 FishEn RLF (DGF)		-1.3										
1074 Bulk Fuel (DGF)		-0.1										
1141 RCA Rcpts (DGF)		-16.9										
1156 Rcpt Svcs (DGF)		-31.7										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
1210 Ren Energy (DGF)		-2.7										
FY2017 Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Unalloc	-339.1	-339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-10.0										
1004 Gen Fund (UGF)		-329.1										
FY2017 AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Unalloc	339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		10.0										
1004 Gen Fund (UGF)		329.1										
* Allocation Total *		-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		429,109.3	25,066.7	3,456.0	139,307.8	2,434.5	2,814.9	250,788.3	5,241.1	84	2	6
**** All Agencies Total ****		429,109.3	25,066.7	3,456.0	139,307.8	2,434.5	2,814.9	250,788.3	5,241.1	84	2	6

Column Definitions

06-19GIncDecF (09-19Gov IncDecFundChgs) - [19GIncDecFnd+10Inc/Dec/F+09Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd+14IncDecFnd+15Inc/Dec/F+16Inc/Dec/F+17IncDecFnd+18IncDecFnd+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F]