

**Highlights of Significant Budget Changes
(FY05 to FY18)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
4	FY06	Executive Administration	Commissioner's Office			Deleted a Public Information Officer position	(22.4)	(80.2)		(102.6)	Deleted 1 PFT position (08-X101)
5	FY06	AIDEA / Community Assistance & Economic Development	AIDEA / Community Advocacy		New Legislation	Funding for the Alaska Regional Development Organization Program (ARDOR)		0.0		0.0	Funding was originally removed from AIDEA (AIDEA Receipts) and Community Advocacy (I/A Receipts) and would be replaced if legislation passed to extend the ARDORs program. The program was extended through Ch. 51, SLA 2005 (HB119) and funding was replaced in AIDEA and Community Advocacy.
6	FY06	Banking & Securities	Banking & Securities			Established a Community Development Quota Manager Position	101.9			101.9	Added 1 PFT position (08-X104)
7	FY06	RCA	RCA			Established an Advisory Section and a Commission Section Manager position	192.0			192.0	Added 2 PFT positions - a new organizational structure was established to include an Advisory Section and Commission Section.
8	FY06	RCA Audits & Investigations	RCA Audits & Investigations		Structure	Deleted the RCA Audits & Investigations Appropriation/Allocation	(1,012.8)			(1,012.8)	Executive Order 111 transferred the public advocacy function of the RCA to the Department of Law (DOL), Attorney General's Office. Positions were transferred to the DOL/ Regulatory Affairs Public Advocacy section and funding for the DOL appropriation is being provided directly from RCA.
9	FY07	Executive Administration	Administrative Services			Increased I/A Receipt Authorization due to transfer of Information Technology positions into Administrative Services		1,239.5		1,239.5	Includes one-time funding \$207.9 I/A Receipts.
10	FY07	Community Assistance & Economic Development	Community Advocacy			One-time increase to restore funding to be distributed to Regional Seafood Development Associations	75.0			75.0	IncOTI
11	FY07	Community Assistance & Economic Development	Community Advocacy			Increased funding for the Rural Utility Business Advisory (RUBA) Program	363.9		1,092.1	1,456.0	Additional funding from the Environmental Protection Agency (EPA) to continue training programs developed by Community Advocacy.
12	FY07 - FY08	QTA Independent Traveler Grants	QTA Independent Traveler Grants		Tourism Marketing	Grants for Independent Traveler promotions	0.0			0.0	Changes in the level of authorization FY07 - Increased \$600.0 FY08 - Increased \$293.2 Unlike other QTA funding, this funding was not subject to match requirements. All funding was eliminated from the budget in FY09 .
13	FY08- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant for the Bering Sea Fisheries Association	0.0			0.0	Changes in the level of authorization: FY08 - \$250.0 (brought the total annual funding to \$250.0) FY15 - (\$62.5) & IncOTI (brought the total annual funding to \$187.5) FY16 - (\$187.5) (deleted all funding from the budget)
14	FY08	Revenue Sharing	Fisheries Taxes		Revenue Sharing	Increase I/A Receipt Authorization for Shared Fisheries Tax Programs		2,000.0		2,000.0	Increased total level of authorization from \$1,600.0 to \$3,600.0.
15	FY09	Executive Administration	Commissioner's Office			Deleted funding equal to the cost of a Deputy Commissioner	(35.8)	(113.4)		(149.2)	No positions deleted
16	FY09	Executive Administration /Community Assistance & Economic Development	Commissioner's Office / Economic Development			Deleted Special Assistant to the Commissioner Position to fund Development Manager Position in OED	19.5	(29.3)		(9.8)	Commissioner's Office - Deleted 1 PFT position (08-0172) Economic Development received \$96.0 DGF to restore a Development Manager position (08-124X)
17	FY09	Community Assistance & Economic Development	Community & Regional Affairs			Established three new Grant Administrator positions	240.5			240.5	Added 2 PFT positions - one-time funding for 2 positions (operating item in the capital budget) Added 1 PFT position (funding in operating budget)
18	FY09	Community Assistance & Economic Development	Community & Regional Affairs		New Legislation	Alaska Resource Special Session - Administrative Costs of the Bulk Fuel Bridge Loan Program	110.0			110.0	(HB4001)

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19	FY09- FY10	Community Assistance & Economic Development	Economic Development		New Legislation	Ch. 63, SLA 2008 (SB 230) Film Office/Film Production Tax Credit	275.0			275.0	SB 230 established a film office and created a transferable tax credit to be applied to certain film production expenditures. Added 2 PFT positions FY09 - \$290.0 First year fiscal note FY10 - (\$15.0) Second year fiscal note reduction of one-time costs (See line 65 - positions and funding transferred and eliminated in FY14)
20	FY09	Community Assistance & Economic Development	Community & Regional Affairs		New Legislation	Ch. 110, SLA 2008 (HB 338) Power Project Fund/Bulk Fuel Loan Funding	108.0			108.0	HB 338 established the Bulk Fuel Bridge Revolving Loan Fund and program. The bulk fuel bridge revolving loan program makes loans to communities unable to qualify for credit or the Alaska Energy Authority Revolving Fuel Loan program. The fund capitalized with approximately \$2.2 million in emergency bridge loan funding held by the Alaska Village Electric Co-operative. In FY13, the Bulk Fuel Loan program was transferred from AEA to Investments/Community & Regional Affairs (Ch. 46, SLA2012).
21	FY09	Investments	Investments		New Legislation	Ch. 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans	119.8			119.8	SB 249 established the Alaska Capstone Avionics Revolving Loan Fund. The purpose of the fund is to increase the safety of intra-state air transportation in Alaska by providing low interest loans to aircraft owners so that they can purchase capstone avionics equipment. The fund was capitalized with \$4.8 million from the general fund. Added 2 PFT positions
22	FY09	Community Development Quota Program	Community Development Quota Program			Deleted \$180.5 of funding for the CDQ Program -- \$50.0 remaining	(180.5)			(180.5)	See line 39 -- remaining funding was eliminated in FY11
23	FY09- FY10	Banking & Securities	Banking & Securities		New Legislation	HB 162 Mortgage Lending	493.5			493.5	HB 162 required the licensing and regulation of people and companies originating, lending or brokering mortgage loans in Alaska and required examination of the licensees. FY09 - \$285.0 and added 2 PFT positions 1st year funding based on the fiscal note FY10 - \$208.0 and added 2 PFT positions 2nd year funding based on the fiscal note
24	FY09- FY10	Banking & Securities	Banking & Securities			Increased Legal Costs	200.0			200.0	\$180.0 was added in FY09 as a one-time increment. \$200.0 was added to the base budget in FY10. Increased legal costs were due to additional Alaska Native Claims Settlement Act (ANCSA) oversight, payday lending regulation (SB 116 - Uniform Money Services Act), and mortgage loan licensing and regulation (HB162).
25	FY09	Insurance	Insurance			Increased Legal Costs	175.0			175.0	Due to the increased number of individuals licensed to sell insurance products the increased complexity of products being sold, more legal review is required. The division also responds to allegations of violations and fraud.
26	FY09	RCA	RCA			Increased Legal Costs	1,000.0			1,000.0	Unanticipated legal costs resulting from 1) a petition to the Federal Energy Regulatory Commission (FERC) by the Trans-Alaska Pipeline System (TAPS) carriers challenging the jurisdiction of the Regulatory Commission of Alaska (RCA) and its authority to regulate oil tariffs; and 2) RCA TAPS related litigation in the Supreme Court of Alaska.
27	FY09	Revenue Sharing	Payment in Lieu of Taxes (PILT)		Revenue Sharing	Payment to Unorganized Boroughs for loss of revenues due to federal use of lands			3,638.6	3,638.6	Current level of authorization \$6,426.6 is insufficient -- increased level via RPL to \$10,065.2. Approved via RPL 08-9-0120 dated 12/10/2008
28	FY10	Community Assistance & Economic Development	Community & Regional Affairs			Established funding for two Grant Administrator positions in the base budget	164.0			164.0	Added 2 PFT positions (originally funding was added in FY09 capital budget)

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29	FY10	Community Assistance & Economic Development	Community & Regional Affairs			Replaced Business License Revenue (Blic&Corp DGF) with UGF	0.0			0.0	The annual cost of a business license was reduced from \$100 to \$50 - resulting in declining revenues. \$1,971.3 Blic&Corp was replaced with unrestricted general funds.
30	FY10	Revenue Sharing	Payment in Lieu of Taxes (PILT)		Revenue Sharing	Increased authorization to the anticipated level for FY10			3,673.4	3,673.4	Increased total level of authorization from \$6,426.6 to \$10,100.0.
31	FY10	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for the AEA Executive Director/Statewide Energy Coordinator	210.3			210.3	Existing position located in AIDEA
32	FY11	Community Assistance & Economic Development	Community & Regional Affairs			Funding for Local Government Specialists to provide technical assistance to at risk rural communities	250.0			250.0	
33	FY11	Community Assistance & Economic Development	Community & Regional Affairs		Named Recipient Grant	Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research	800.0			800.0	One-time grant
34	FY11- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Iisagvik College for workforce development programs	0.0			0.0	Changes in the level of authorization: FY11 - \$600.0 (brought the total annual funding to \$600.0) FY14 - (\$200.0) (brought the total annual funding to \$400.0) FY15 - (\$100.0) & IncOTI (brought the total annual funding to \$300.0) FY16 - (\$300.0) (deleted all funding from the budget)
35	FY11	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for a small-scale nuclear power feasibility research grant	250.0			250.0	
36	FY11- FY13	Banking & Securities	Banking & Securities		New Legislation	Ch. 61, SLA 2010 (SB 279) Mortgage Lending	94.0			94.0	SB 279 brings Alaska's mortgage lending statutes into compliance with the Federal licensing requirements and implements the used of the national database licensing system. Added 1 PFT position FY11 - \$131.0 First year of fiscal note FY12 - (\$30.0) Second year of fiscal note reduced one-time costs FY13 - (\$7.0) Third year of fiscal note reduced services
37	FY11	Banking & Securities	Banking & Securities			Funding to perform statutorily required examinations for annual accreditation of financial institutions	164.0			164.0	
38	FY11	Banking & Securities	Banking & Securities			Reduced excess federal authorization from the Rural Alaska Financial Education Grant program			(250.0)	(250.0)	Rural Alaska Financial Education grant was funded in the capital budget Ch. 61, SLA 01 and operating authorization was not needed.
39	FY11	Community Development Quota Program	Community Development Quota Program			Deleted the remaining funding for the Community Development Quota (CDQ) program	(57.6)			(57.6)	This function is preformed by the federal government.
40	FY11- FY12	Insurance	Insurance			Funding for statutorily required notification to licensees and for consumer protection	200.0			200.0	\$200.0 was added in FY11 as a one-time increment. In FY12, \$200.0 was added to the base budget.
41	FY11- FY12	CBPL	CBPL		New Legislation	Ch. 67, SLA 2010 (HB 135) Public Accounting	124.2			124.2	HB 135 established an Executive Secretary position within CBPL for the Board of Public Accountancy. Added 1 PFT position FY11 - \$134.2 First year fiscal note FY12 - (\$10.0) Second year of fiscal notes reduced one-time costs
42	FY11	Serve Alaska	Serve Alaska			Additional authorization to match available federal funds and increase administrative capacity	125.0		125.0	250.0	Added 1 PFT position

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43	FY11 & FY12	Fund Capitalization	Community Revenue Sharing Fund		Revenue Sharing	Additional Community Revenue Sharing Payments (Statewide Approp)	45,000.0			45,000.0	FY12 Additional Payments - \$20 million (Supplemental item effective FY11) FY13 Additional Payments - \$25 million (Supplemental item effective FY12) This funding is in addition to the standard \$60 million Revenue Sharing payments. The additional funding was dispersed in same proportion as regular Revenue Sharing payments.
44	FY12- FY13	Economic Development	Economic Development		Named Recipient Grant	Funding for testing seed potatoes through University of Alaska Fairbanks plant materials lab	0.0			0.0	(Multi year appropriation FY12 & FY13) \$600.0 grant to the Alaska Manufacturing Extension Program (AMEP). In FY13, \$300.0 was reappropriated to the Department of Natural Resources, Plant Materials Center.
45	FY12- FY15	Economic Development	Economic Development		Named Recipient Grant	Alaska Native Arts Marketing Grant	0.0			0.0	Changes in the level of authorization: FY12 - \$400.0 (brought the total annual funding to \$400.0) FY15 - (\$100.0) & IncOTI (brought the total annual funding to \$300.0) FY16 - (\$300.0) (deleted all funding from the budget)
46	FY12	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency		New Legislation	Ch. 6, FSSLA 2011 (SB 42) establishing new positions in AIDEA for AEA for the acquisition or construction of a Susitna River power project		2,888.0		2,888.0	SB 42 expands the Alaska Energy Authority's power to allow AEA to acquire a Susitna River Power Project and establish a project office in pursuit of constructing and owning the Susitna Hydro project. Added 8 PFT positions - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.
47	FY12	AEA	AEA Rural Energy Operations			Replace eliminated Denali Training funds (Federal) with UGF for Rural Utilities Training and Rural Technical Assistance	300.0		(300.0)	0.0	
48	FY12- FY15	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Award for Emerging Energy Technology Data Collection, Reporting, and Associated Activities			741.6	741.6	Financial assistance award for emerging energy technology for the Denali Commission. (Multi-Year FY12-FY15)
49	FY12	CBPL	CBPL		Supplemental	One-time fund source change from Receipt Supported Services to Unrestricted General Funds to correct historical indirect cost overpayments	0.0			0.0	\$3,439.8 unrestricted general funds to reimburse the Professional Boards and Commissions for multiple years of indirect cost overpayments that should have been charged to Business License and Corporations.
50	FY12- FY13	AK Gasline Development Corp	AK Gasline Development Corp		Oil & Gas	CIP receipts for Alaska Gasline Development Corporation Staff and Operating Costs funded by capital projects		2,476.3		2,476.3	While under AHFC -- levels of authorization: FY12 - \$1,095.2 FY13 - \$2,476.3 (See line 99 - additional information on levels of funding in FY14 -FY16)
51	FY13- FY14	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Sealaska Heritage Institute for Southeast Sustainable Arts program	0.0			0.0	FY13 - \$150.0 (IncT for FY13-FY15) FY15 - (\$150.0) (deleted all funding from the budget)
52	FY13- FY14	Community & Regional Affairs	Community & Regional Affairs		New Legislation	Ch. 48, SLA 12 (SB 130) established the Alaska Native Language Council within DCCED/Community & Regional Affairs	216.2			216.2	The Alaska Native Language Preservation and Advisory Council was established for the purpose of preserving, restoring and revitalizing Alaska Native languages. Added 2 PFT positions FY13 - \$240.2 First year fiscal note FY14 - (\$24.0) Second year of fiscal notes reduced one-time costs
53	FY13	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for Financial and Contractual Compliance due to new development projects	30.2	322.2		352.4	Added 2 PFT positions - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.

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54	FY13- FY15	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency			Support Positions for AEA Susitna- Watana & Contractual Costs		3,325.4		3,325.4	FY13 added 5 PFT positions & FY14 added 7 PFT - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated. \$633.5 I/A was added in FY15 for positions added in FY14.
55	FY13	AIDEA / AEA	AIDEA / AEA Technical Assistance			Funding and positions for the AEA Technical Assistance and Circuit Rider Programs	306.0	206.0		512.0	Added 2 PFT positions - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.
56	FY13	CBPL	CBPL			Business Licensing and Corporations Indirect Costs	250.0			250.0	Previously the Professional Licensing program covered the indirect costs associated with the Business Licensing and Corporations program. Authorization was added and Business Licensing and Corporations will pay for their portion of the indirect costs.
57	FY13- FY14	CBPL	CBPL		New Legislation	Ch. 53, SLA 2012 (SB 92) Dentists/Dental Hygienists/Assistants	107.9			107.9	SB 92 added 1 PFT investigator position within CBPL for the Board of Dentists/Dental Hygienists/Assistants. FY13 - \$112.9 First year fiscal note FY14 - (\$5.0) Second year of fiscal note reduced one-time costs
58	FY13	RCA	RCA			Funding and positions to address utility and pipeline emerging issues	256.1			256.1	Added 2 PFT positions
59	FY13- FY14	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board		New Legislation	Ch. 55, SLA 12 (HB 125) transferred the Alcoholic Beverage Control Board from the Department of Public Safety to the Department of Commerce, Community and Economic Development	0.0			0.0	Funding was appropriated to migrate two database applications from DPS to DCCED and to meet the allocated costs to the ABC Board for the DCCED's Cost Allocation Plan. FY13 - \$247.5 First year fiscal note FY14 - (247.5) Second year fiscal note reduced all funding and requested via increments in budget process (see line 66).
60	FY14	Community & Regional Affairs	Community & Regional Affairs			Deleted federal authority & two Local Government Specialist Position for the Rural Utility Business Advisor (RUBA) program	0.0		(582.8)		Deleted 2 PFT positions and replaced the existing \$194.6 GF Match with UGF to continue services that were leveraged through the Federal RUBA program - such as Title 29 compliance and community management
61	FY14 & FY16	CBPL	CBPL			Travel authorization for Boards and Commissions	170.0	50.0		220.0	Travel authorization for third party reimbursements (SDPR) and additional Board and Commission travel FY14 - \$200.0 RSS and \$20.0 SDPR FY16 - (\$30.0) RSS and \$30.0 SDPR
62	FY14- FY15	CBPL	CBPL		New Legislation	Ch. 36, SLA 2013 (SB 16) Board of Architects, Engineers, Surveyors	110.5			110.5	SB16 established a dedicated investigator position within CBPL for the Board of Architects, Engineers, and Land Surveyors (AELS). FY14 - \$115.5 First year of fiscal note FY15 - (\$5.0) Second year of fiscal note reduced one-time costs Added 1 PFT position
63	FY14- FY15	CBPL	CBPL		New Legislation	Ch. 28, SLA 2013 (HB 84) Military Training Credit/Temp License	0.0			0.0	HB 84 required the department or board to accept relevant experience, training or services acquired while serving in the armed forces for professional licensing. Eleven affected boards required additional meetings to meet the requirements of the legislation. \$137.6 RSS was appropriated in FY14 only and removed from the budget in FY15.
64	FY14	Economic Development	Economic Development		ARDORS	10% Reduction of Alaska Regional Development Organizations (ARDOR)	(85.5)			(85.5)	Reduced from \$859.5 to \$774.0 and line item transfer of \$51.9 from the Personal Services line to the Grants line (All ARDORS funding in the Grants line).
65	FY14	Economic Development	Economic Development			Reduced funding for two Film Office positions transferred from DCCED to Department of Revenue (DOR)	(198.0)			(198.0)	Ch 51, SLA 12 (SB 23) directed DCCED to transfer existing positions in the Film Office to the DOR. 2 positions were transferred from DCCED to DOR in the FY14 Adj Base. However, because SB 23 also established a new film production promotion program in DCCED, the dept retained the funding for the 2 positions in the FY14 Governor's requested budget. \$198.0 UGF and 1 Administrative Assistant position was eliminated within Economic Development.

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66	FY14	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board			Authorization to meet allocated administrative support and Department of Law legal assistance costs	189.5			189.5	\$127.0 for the Department's Cost Allocation Plan and \$62.5 for the legal assistance. A FY13 supplemental for an identical amount was also approved.
67	FY14 & FY15	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board			Replaced uncollectable I/A receipt authorization and maintain the Underage Drinking Enforcement Program	100.0	(100.0)		0.0	GF/PR was authorized as a one-time item in FY14. This program was previously funded by a Reimbursable Services Agreement (RSA) with the Department of Health and Social Services, Division of Juvenile Justice. The federal funding for this program ended on December 31, 2012. A FY13 supplemental for \$50.0 GF/PR was also approved. The FY15 budget adds the funding to the base.
68	FY14-FY16	AIDEA	AIDEA		New Legislation	Ch. 26, SLA 2013 (SB 23) AIDEA: LNG Project; Dividends			450.0	450.0	AIDEA Receipts for consultants to assist in drafting regulations for a direct financing program and contractual services for coordinating project partners, performing technical evaluations and completing financing agreements for the Interior Energy Project (IEP). FY14 - \$950.0 <i>First year fiscal note</i> FY15 - (\$300.0) <i>second year fiscal note reducing contractual services</i> FY16 - (\$200.0) <i>third year fiscal note reducing contractual services</i>
69	FY14-FY17	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency		New Legislation	Ch. 14, SLA 2014 (SB 138) Gas Pipeline: AGDC; Oil & Gas Production Tax	2,025.0			2,025.0	SB 138 directs AEA to plan and make a recommendation to the legislature on infrastructure needed to deliver affordable energy to areas in the state that do not have direct access to a north slope natural gas pipeline before January 1, 2017.
70	FY15	CBPL	CBPL		New Legislation	Ch. 87, SLA 2014 (HB 140) Regulations: Notice, Review, Comment	98.9			98.9	HB 140 requires several changes to requirements pertaining to the adoption, amendment or repeal of a state regulation. Added 1 PFT position
71	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 36, SLA 2014 (HB 160) Licensing of Athletic Trainers	5.0			5.0	HB 160 establishes the professional licensing of Athletic Trainers. FY15 - \$48.1 - <i>First year of fiscal note</i> FY16 - (\$43.1) - <i>Second year of fiscal note reduced one-time costs</i>
72	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 114, SLA 2014 (HB 328) Board/Licensing of Massage Therapists	49.9			49.9	HB 328 establishes a board and professional licensing of Massage Therapists. FY15 - \$69.8 - <i>First year of fiscal note</i> FY16 - (\$19.9) - <i>Second year of fiscal note reduced one-time costs & added travel costs</i>
73	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 41, SLA 2014 (HB 361) Licensing of Behavior Analysts	1.7			1.7	HB 361 establishes the professional licensing of Behavior Analysts. FY15 - \$46.6 - <i>First year of fiscal note</i> FY16 - (\$44.9) - <i>Second year of fiscal note reduced one-time costs</i>
74	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 110, SLA 2014 (HB 32) Lines of Business on a Business License	0.0			0.0	HB 32 provides for the issuance of one business license for multiple trades, services, professions, or activities and for the issuance of a new business license to make a changes on the business license. FY15 - \$8.5 - <i>First year of fiscal note</i> FY16 - (\$8.5) - <i>Second year of fiscal note reduced one-time costs</i>
75	FY15	AK Gasline Development Corp	AK Gasline Development Corp		Oil & Gas	Increase in authorization to meet Market Based Pay			622.7		In-state Natural Gas Pipeline fund
76	FY15	RCA	RCA			Analysis of Independent Electric Utilities System in the Railbelt	250.0			250.0	One-time funding (FY15) for determining whether creating an independent system operator or similar structure for electric utilities in the Railbelt area is a viable option.
77	FY15	Dept Wide	Various		Unallocated Appropriation	Unallocated Travel Reduction	(61.7)			(61.7)	
78	FY15	Various	Various			Deleted two positions with funding	(107.5)		(44.8)	(152.3)	Deleted 2 PFT positions 08-3013 Office Assistant (Economic Development) 08-0600 Administrative Assistant II (Administrative Services)
79	FY16	Executive Administration	Commissioner's Office			Deleted vacant Communications Coordinator			(11.2)	(11.2)	Deleted 1 PFT position (08-X020)

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80	FY16	Executive Administration	Administrative Services			Deleted six vacant positions	(566.6)	(119.7)		(686.3)	Deleted 6 PFT positions 08-1108 Analyst/Programmer 08-2067 Analyst/Programmer 08-9080 Office Assistant 08-4061 Accounting Technician 08-3098 Office Assistant II 08-0463 Analyst Programmer II
81	FY16	Executive Administration	Administrative Services			Reduced department-wide and Information Technology services	(200.0)			(200.0)	
82	FY16	Banking & Securities	Banking & Securities			Deleted vacant Business Reg Examiner	(73.0)			(73.0)	Deleted 1 PFT position (08-3095)
83	FY16	Community & Regional Affairs	Community & Regional Affairs			Deleted two vacant positions	(166.6)	(9.7)		(176.3)	Deleted 2 PFT positions 02-1097 Grants Administrator II 08-5111 Administrative Assistant III
84	FY16	Community & Regional Affairs	Serve Alaska			Reduced excess federal receipt authority			(1,300.0)	(1,300.0)	
85	FY09- FY16	CBPL	CBPL		New Legislation	Ch. 84, SLA 2008 (SB 196) Prescription Drug Database development		19.5	167.0	186.5	One-time federal award of \$400.0 was granted to CBPL to develop the Prescription Drug Database in FY09. Levels of authorization: FY09 - \$400.0 (IncOTI) FY10 - \$400.0 (IncOTI) FY11 - \$400.0 (IncOTI) FY12 - \$380.0 authorization added to the base budget. FY14 - (\$290.0) reduced excess authorization FY15 - \$104.5 I/A Receipts from HSS for operating costs FY16 - (\$90.0) reduced uncollectable Federal receipts and (\$85.0) of inter-agency receipt authorization that was collected from HSS FY18 - \$167.0 I/A Receipts to collected Federal Receipts (from HSS)
86	FY16	CBPL	CBPL			Deleted vacant Office Assistant II	(59.1)			(59.1)	Deleted 1 PFT position (08-3090)
87	FY16	Economic Development	Economic Development			Reduced economic development activities	(93.4)			(93.4)	
88	FY16	Economic Development	Economic Development			Deleted three positions	(253.3)			(253.3)	Deleted 3 PFT positions 08-1044 Dev Spec II, Option A 08-2219 Planner III 08-1245 Dev Spec II, Option B
89	FY16	Investments	Investments			Deleted two vacant positions	(143.1)			(143.1)	Deleted 2 PFT positions 08-9082 Loan/Collection Officer II 08-9084 Loan Closer/Processor I
90	FY16	Insurance	Insurance			Deleted six vacant positions	(276.6)	(104.4)		(381.0)	Deleted 4 PFT and 2 Temp positions 08-4038 Office Assistant I 08-4050 Office Assistant I 08-N09002 Office Assistant (temp) 08-N11001 Office Assistant I (temp) 08-4040 Paralegal II 08-4055 Insurance Licensing Examiner I
91	FY15- FY16	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board		New Legislation	Multi-year funding for the Regulation of Marijuana	2,360.1			2,360.1	On November 4, 2014, a citizens' initiative to tax and regulate the production, sale and use of marijuana was passed. This initiative was essentially a "bill" enacted by the people of Alaska. Regulating marijuana became the responsibility of the ABC Board. Funding was appropriated for FY15 & FY16 to draft regulations, set license fees and begin the regulation of marijuana. Added 4 PFT positions

**Highlights of Significant Budget Changes
(FY05 to FY18)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
92	FY14- FY16	AK Gasline Development Corp	AK Gasline Development Corp		New Legislation	Ch. 11, SLA 2013 (HB 4) Alaska Gasline Development Corporation		10,447.9		10,447.9	In FY14 , the Alaska Gasline Development Corporation was transferred from the Department of Revenue to DCCED with the passage of HB 4. The fiscal note included \$7,692.6 of In-State Natural Gas Pipeline funds (\$4,058.3 for new personal services costs and \$3,634.3 for the replacement of existing CIP receipts). It also added 25 PFT positions FY15 - (\$2,372.2) Second year of fiscal note reduced one-time costs FY15 - \$4,450.0 (in SB119) additional authority for travel services commodities and capital outlay costs and was carried forward into the FY16 base FY16 - (\$125.0) Third year of fiscal note reduced personal services
93	FY14- FY16	AK Gasline Development Corp	Alaska Liquefied Natural Gas (LNG) Participation		New Legislation	Ch. 14, SLA 2014 (SB 138) Gas Pipeline: AGDC; Oil & Gas Production Tax		2,801.9		2,801.9	SB 138 expanded the purpose of AGDC by authorizing it to participate in advancing an Alaska liquefied natural gas project (AKLNG) while continuing to advance the in-state natural gas pipeline project. The fiscal note added: -FY14 Supplemental funding of \$406.7 AGDC-LNG (Other) -FY15 funding of \$2,999.4 AGDC-LNG (Other) -Added 6 PFT positions FY16 - (\$230.0) 2nd year fiscal note reduction
94	FY16	AIDEA	AIDEA			Deleted two vacant positions		(20.2)		(20.2)	Deleted 2 PFT positions 08-X065 Assistant Project Manager 08-X121 Asst Environmental Manager
95	FY16	RCA	RCA			Deleted three vacant positions	(343.2)			(343.2)	Deleted 3 PFT positions 08-6041 RCA Utility Tariff Analyst III 08-6096 Utility Fin Analyst III 08-6098 Hearing Examiner I
96	FY16	Dept Wide	Various		Unallocated Appropriation	Unallocated Travel Reduction	(161.5)			(161.5)	
97	FY16	Dept Wide	Various		Unallocated Appropriation	DCCED's portion of the \$29.8 million Branch-wide Unallocated Reduction	(1,100.0)			(1,100.0)	(\$38.9) - Commissioner's Office (Personal Services savings) (\$2.5) - Administrative Services (\$3.3) - Community & Regional Affairs (\$5.3) - Economic Development (\$50.0) AEA Rural Energy (reduced Conference & Sponsorship costs) (\$600.0) - Tourism Marketing (\$400.0) - Alaska Seafood Marketing (reduced Domestic Advertising & Event Sponsorship)
98	FY09- FY18	Revenue Sharing	National Forest Receipts		Revenue Sharing	National Forest Receipts Level of Authorization			600.0	600.0	Changes in the level of authorization: FY09 - Increased authorization by \$11.5 million (in RPL 08-9-0111 dated 11/7/08 & RPL 08-9-0134 dated 2/4/09) FY10 - Increased authorization by \$6.3 million FY11 - Increased authorization by \$1.4 million FY12 - Reduced authorization by \$2.1 million FY13 - Reduced authorization by \$14.6 million (\$600.0 remaining)
99	FY13- FY18	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Kawerak Inc for Administration & 50% match to the federal Essential Air Service Program for the City of Diomedea	200.0			200.0	Changes in the level of authorization: FY13 - \$200.0 (brought the total annual funding to \$200.0) FY15 - IncOTI (total annual funding remained at \$200.0) FY16 - IncM (total annual funding remained at \$200.0 in base)
100	FY07 - FY18	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Alaska Marine Safety Education Association (AMSEA) grant for continued boating education and training	196.9			196.9	Changes in the level of authorization: FY07 - \$20.0 (brought the total annual funding to \$135.0) FY13 - \$60.0 (brought the total annual funding to \$196.9) FY15 - IncOTI (total annual funding remained at \$196.9) FY16 - IncM (total annual funding remained at \$196.9)

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(FY05 to FY18)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
101	FY09- FY18	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Alaska Legal Services Corporation	450.0			450.0	Changes in the level of authorization: FY09 - \$200.0 (one-time grant) FY10 - \$200.0 (brought the total annual funding to \$200.0) FY11 - \$150.0 (brought the total annual funding to \$350.0) FY13 - \$200.0 (brought the total annual funding to \$550.0) FY16 - (\$100.0) (brought the total annual funding to \$450.0)
102	FY16- FY18	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Alaska Air Carriers Association, Inc for the Medallion Foundation	50.0			50.0	Changes in the level of authorization: FY16 - \$250.0 (brought the total annual funding to \$250.0) FY17 - (\$250.0) (deleted all funding from the budget) FY18 - \$50.0 IncOTI
103	FY17	Community & Regional Affairs	Community & Regional Affairs			Delete Grants Administrator position	(111.3)			(111.3)	Deleted 1 PFT position
104	FY17	Community & Regional Affairs	Community & Regional Affairs			Reduce audit activities, grants management staff and special projects support	(380.9)			(380.9)	Deleted 3 PFT positions Business Development Specialist (08-127X) Grants Administrator (08-5104) Audit & Review Analyst II (21-6093)
105	FY17- FY18	CBPL	CBPL			Occupational Licensing Examiners for Increased Licensing	175.3			175.3	FY17 - IncOTI FY18 - Added to the base budget
106	FY17- FY18	CBPL	CBPL		New Legislation	Ch. 25, SLA 2016 (SB 74) Medicaid Reform; Telemedicine; Drug Database	607.4			607.4	SB74 impacts the Prescription Drug Monitoring Program (PDMP) and the PDMP database, as well as expands telehealth. FY17 - \$563.3 First year fiscal note and adds 5 PFT positions FY18 - \$44.1 second year fiscal note increased costs
107	FY17	Economic Development	Economic Development		ARDORS	Delete grant funding for the Alaska Regional Development Organizations (ARDOR)	(774.1)			(774.1)	Eliminates all grant funding for ARDORS.
108	FY17	Economic Development	Economic Development			Delete 4 Economic Development Specialist II, Option A positions	(467.4)			(467.4)	Deleted 4 PFT positions
109	FY17	Economic Development	Economic Development			Reduce Economic Development Promotional Activities and Research Projects	(37.6)			(37.6)	
110	FY17	Economic Development	Economic Development			Reduced Tok Visitors Center Assistance	(197.2)			(197.2)	1 PFT Position was transferred to the Department of Administration/ Division of Motor Vehicles for continued DMV support. 1 PFT position and 1 PPT position were deleted.

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(FY05 to FY18)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
111	FY05- FY18	Tourism Marketing & Development	Tourism Marketing		Tourism Marketing	Tourism Marketing Contracts Level of Authorization	0.0	0.0		0.0	<p>Total Tourism Marketing Funding by Fiscal Year</p> <p>FY05 - \$4,005.1 UGF/DGF</p> <p>FY06 - \$5,005.1 UGF/DGF</p> <p>FY07 - \$5,005.1 DGF</p> <p>FY08 - \$5,005.1 DGF</p> <p>FY09 - \$9,000.0 UGF/DGF (Ch. 103, SLA 2008 - HB 147 Tourism Contracts: State Funds and Match was implemented)</p> <p>FY10 - \$9,000.0 UGF/DGF</p> <p>FY11 - \$16,000.0 UGF/DGF (Includes \$9m in the operating budget, a \$5m operating grant to ATIA to promote tourism in AK & a \$2m capital grant to ATIA for National Television Campaign to Promote AK)</p> <p>FY12 - \$12,000.0 UGF(Supplemental Capital Appropriation - for use in FY12 within the Department / Office of Economic Development - all previous years funding was located in the Qualified Trade Association Contract appropriation/allocation)</p> <p>FY13 - \$18,700.0 (\$16.0m UGF and \$2.7m Statutory Designated Program Receipt (SDPR) -- All one-time funding, SDPR authority to collect and expend Tourism Related 3rd Party Revenue)</p> <p>FY14 - \$18,700.0 (\$16m UGF and \$2.7m SDPR -- All one-time funding)</p> <p>FY15 - \$17,900.0 [\$15.2m UGF and \$2.7m SDPR -- Added to the base budget - UGF reduced by 5% or (\$800.0).]</p> <p>FY16 - \$11,964.4 (\$8,389.4 UGF and \$3,575.0 SDPR -- All funding was transferred from Economic Development approp/alloc to Tourism Marketing & Development approp/alloc. The budget also includes contingency language that \$875.0 of the \$8,389.4 UGF appropriated is contingency on industry contributions. For each dollar the tourism industry contributes in excess of \$2.7m, a dollar of UGF is available as match.</p> <p>FY17 - \$1,500.0 UGF</p> <p>FY18 - All funding eliminated from the operating budget and moved to the capital budget. In FY18, \$3 million was appropriated as a named-recipient Grant to ATIA.</p>
112	FY17- FY18	Insurance	Insurance		New Legislation	Alaska Comprehensive Health Insurance (ACHI) fund	110,000.0			110,000.0	<p>HB 374 establishes the Alaska Comprehensive Health Insurance (ACHI) fund. In FY16, Insurance collected \$60.6 million of insurance premium tax receipts. Prior to June 30, 2016, premium tax receipts were classified as UGF. These receipts are now deposited into the ACHI fund and classified as DGF.</p> <p>HB 374 also allows the legislature to appropriate the annual estimated balance of the ACHI fund to a newly established reinsurance program. The reinsurance program is anticipated to address the steep increase in premium rates in the individual health insurance market within the State.</p> <p>In 2017, the legislature repealed the supplemental appropriation for \$55 million and appropriated two multi-year appropriations for the reinsurance program.</p> <p>FY17-FY18 - \$55 million (CY17)</p> <p>FY18-FY23 - \$55 million (CY18-22) and open-ended authorization for federal receipts</p>
113	FY17	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office			FY17 Marijuana Regulation Funding	1,574.4			1,574.4	<p>In FY17, the Alcoholic Beverage Control Board was renamed to the Alcohol and Marijuana Control Office. FY17 GF funding was appropriated as IncOTI and the general funds are broken down as follows:</p> <p>\$1,474.4 UGF</p> <p>\$100.0 GF/PR (marijuana application & license fees)</p>

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(FY05 to FY18)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
3											
114	FY17	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office			Local Option Education and Compliance Outreach	173.2			173.2	Added 1 PFT position
115	FY17	AK Gasline Development Corp	AK Gasline Development Corp		Oil & Gas	FY17 Funding & Positions for AGDC		10,386.0			FY17 there was a consolidation of two allocations -- Alaska Gasline Development Corporation and Alaska Liquefied Natural Gas (LNG) Participation -- into a single allocation. In addition, funding sources and positions were evaluated and appropriated as follows: \$6,231.6 AGDC - ISP \$4,154.4 AGDC - LNG 26 PFT Positions
116	FY05-FY18	AEA	AEA Power Cost Equalization	Formula	PCE	Power Cost Equalization Level of Authorization	37,855.0			37,855.0	Total PCE Appropriations by Fiscal Year: FY05 - \$15,700.0 FY06 - \$18,700.0 FY07 - \$25,294.0 FY08 - \$26,760.0 FY09 - \$51,160.0 (Includes Alaska Resource Rebate Special Session appropriation of \$23 million to fully fund the PCE Program.) FY10 - \$37,660.0 (FY10 also changes the funding mechanism of the PCE program - PCE is now funded directly, bypassing the PCE fund.) FY11 - \$36,300.0 FY12 - \$34,340.0 FY13 - \$38,190.0 FY14 - \$40,351.0 FY15 - \$41,355.0 (All PCE Endowment Funds - \$0 projected UGF) FY16 - \$41,355.0 (All PCE Endowment Funds - \$0 projected UGF) FY17 - \$40,355.0 (All PCE Endowment Funds) FY18 - \$37,855.0 (All PCE Endowment Funds)
117	FY17	AEA	AEA Rural Energy Assistance			Maintain Community Assistance Efforts with Federal Funding	(215.0)		215.0	0.0	
118	FY17	AEA	AEA Rural Energy Assistance			Reduce Rural Energy Assistance Programs and Support Services	(264.2)			(264.2)	Includes the following reductions: • \$71.5 UGF and utilized Capital Improvement Receipts (CIP) via unbudgeted Reimbursable Services Agreements. • \$36.0 UGF for Power Plant and Bulk Fuel Training Programs • \$156.7 UGF for Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility Maintenance Support
119	FY17	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Reduce Rural Energy Assistance Programs and Support Services	(355.0)			(355.0)	Includes the following reductions: • \$35.0 UGF for shared financial and administrative support. • \$200.0 UGF and deleting technical support and community outreach staff. • \$120.0 UGF and deleting Energy Policy and Outreach Director position. The 3 deleted PFT positions are included in AIDEA's budget.
120	FY17	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Elimination of State Energy Programs	(827.1)	(3,499.5)	(41.9)	(4,368.5)	Due to declining energy costs and reprioritization of state energy programs funding was deleted. \$2 million of Renewable Energy Funds was maintained to allow AEA to continue managing the existing grant portfolio.

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(FY05 to FY18)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
121	FY05- FY18	ASMI	ASMI		Seafood Marketing	Alaska Seafood Marketing Level of Authorization	1,000.0	16,069.9	4,500.0	21,569.9	Total Seafood Marketing by Fiscal Year FY05 - \$11,097.9 FY06 - \$16,527.9 FY07 - \$17,048.5 FY08 - \$15,858.4 FY09 - \$18,627.9 FY10 - \$17,672.9 FY11 - \$18,715.4 FY12 - \$19,824.1 (New funding methodology implemented - language appropriated \$1,554.0 GFPR (approx equal to 20% of the FY10 receipts) and \$5,500.0 GFPR for FY11 carryforward.) FY13 - \$24,830.9 FY14 - \$29,607.9 FY15 - \$26,710.1 (Changed \$4.5 million from UGF to GF Match, \$14.8 million from GF/PR to SDPR and reduced UGF by 5% [\$388.6]. Continues the funding methodology implemented in FY12 but adds the ASMI funding to the base budget. Language appropriates all SDPR to include carryforward, however, intent limits the expenditure of those receipts to 80% of receipts collected in the prior fiscal year.) FY16 - \$24,846.2 (Moves funding from language section to Section 1.) FY17 - \$21,519.8 (UGF appropriations to ASMI have been reduced in recent years -- for FY12 through FY14 UGF appropriations totaled \$7.8 million; in FY15 UGF decreased to \$7.4 million; in FY16 UGF decreased to \$4.9 million; and in FY17 it decreased to \$2 million) FY18 - \$21,569.9 (\$1 million GF/Match (UGF))
122	FY18	AEA	AEA Rural Energy Assistance		PCE	Replace UGF with PCE Endowment Funds for Management of PCE program	0.0				Fund source chance to replace general funds that were paying for PCE program management costs.
123	FY18	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office			FY18 Marijuana Regulation Funding	1,574.4			1,574.4	FY18 GF funding was appropriated as IncOTI and the general funds are broken down as follows: \$1,049.0 UGF \$525.4 GF/PR (marijuana application & license fees)
124	FY18	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office			Licensing Examiners and Administrative Support for increased licensing demands	280.3			280.3	Added 3 PFT position
125	FY18	Banking & Securities	Banking & Securities			Business Registration Examiner for increase licensing and registration functions	74.9				Added 1 PFT position
126	FY18	CBPL	CBPL			Adjust receipts to reflect anticipated levels	500.0			500.0	
127	FY18	CBPL	CBPL		New Legislation	Ch. 2, SSSLA 2017 (HB 159) Opioids; Prescriptions; Database	27.5			27.5	HB 159 allows an individual over the age of 18 to execute (and revoke) a voluntary non-opioid directive that applies to emergency medical situations. Licensed healthcare providers, hospitals, and employees may not be subject to disciplinary action by a licensing board, and may not be subject to civil or criminal liability for failure to administer, prescribe, or dispense an opioid to an individual who has executed a voluntary non-opioid directive.
128	FY18	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Life Alaska Donor Service, Inc. - Donor Program	80.0			80.0	Funded via the Anatomical Gift Awareness Fund

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1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
129	FY18	Various	Various			Deleting Vacant Positions (FY18 Management Plan)				0.0	Deleted 7 PFT positions DCRA: 08-5106 - Grants Administrator II 21-6022 - Local Government Specialist III AEA: 08-X126 - Administrative Support Specialist 08-X092 - Contract Compliance Specialist, 08-X093 - Energy Development Planner AIDEA: 08-X028 - Infrastructure Project Coordinator RCA: 08-6057 - Hearing Examiner I