

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------|------------|-------------------------|-------------------|--------|----------|-------------|----------------|------------|------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | |
| Foundation Program | | | | | | | | | | | | |
| | Dec | -775,398.2 | 0.0 | 0.0 | -68.8 | 0.0 | 0.0 | -775,329.4 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -742,659.9 | | | | | | | | | |
| | | 1043 Impact Aid (Fed) | -20,791.0 | | | | | | | | | |
| | | 1066 Pub School (Other) | -11,947.3 | | | | | | | | | |
| L | MisAdj | 827,832.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 827,832.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 795,093.9 | | | | | | | | | |
| | | 1043 Impact Aid (Fed) | 20,791.0 | | | | | | | | | |
| | | 1066 Pub School (Other) | 11,947.3 | | | | | | | | | |
| | Inc | 32,749.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32,749.0 | 0.0 | 0 | 0 | 0 |
| | | 1043 Impact Aid (Fed) | 20,791.0 | | | | | | | | | |
| | | 1066 Pub School (Other) | 11,958.0 | | | | | | | | | |
| L | OTI | -832,344.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -832,344.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -799,606.4 | | | | | | | | | |
| | | 1043 Impact Aid (Fed) | -20,791.0 | | | | | | | | | |
| | | 1066 Pub School (Other) | -11,947.3 | | | | | | | | | |
| L | MisAdj | 900,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 900,650.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 900,650.0 | | | | | | | | | |
| | OTI | -32,749.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32,749.0 | 0.0 | 0 | 0 | 0 |
| | | 1043 Impact Aid (Fed) | -20,791.0 | | | | | | | | | |
| | | 1066 Pub School (Other) | -11,958.0 | | | | | | | | | |
| | Inc | 32,886.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32,886.1 | 0.0 | 0 | 0 | 0 |
| | | 1043 Impact Aid (Fed) | 20,791.0 | | | | | | | | | |
| | | 1066 Pub School (Other) | 12,095.1 | | | | | | | | | |
| L | Lang | 24,007.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24,007.3 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 24,007.3 | | | | | | | | | |
| L | Lang | 10,543.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,543.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 10,543.2 | | | | | | | | | |
| L | Special | 24,007.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24,007.3 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 24,007.3 | | | | | | | | | |
| L | Special | 10,543.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,543.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 10,543.2 | | | | | | | | | |
| L | MisAdj | 849,955.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 849,955.3 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 849,955.3 | | | | | | | | | |
| L | OTI | -865,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -865,650.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -865,650.0 | | | | | | | | | |

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|---|------------|--|-------------------|--------|----------|-------------|----------------|-------------|------|-----|-----|-----|
| K-12 Aid to School Districts (continued) | | | | | | | | | | | | |
| Foundation Program (continued) | | | | | | | | | | | | |
| | Inc | 2,204.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,204.9 | 0.0 | 0 | 0 | 0 |
| | | 1066 Pub School (Other) 2,204.9 | | | | | | | | | | |
| L | MisAdj | 832,279.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 832,279.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) 832,279.7 | | | | | | | | | | |
| L | MisAdj | 112,496.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 112,496.4 | 0.0 | 0 | 0 | 0 |
| | | FY2009 Ch. 9, SLA 2008 (Fiscal note for HB 273) From PEF for FY09 Foundation Distribution | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 112,496.4 | | | | | | | | | | |
| | IncOTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Age 4 Pre-K Pilot Program | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 2,000.0 | | | | | | | | | | |
| | Dec | -1,363.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,363.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Public School Trust Fund Decrement | | | | | | | | | | |
| | | 1066 Pub School (Other) -1,363.0 | | | | | | | | | | |
| L | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF | | | | | | | | | | |
| | | 1001 CBR Fund (Other) 992,268.5 | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -992,268.5 | | | | | | | | | | |
| L | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 H Floor 3/4 vote failed: FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF | | | | | | | | | | |
| | | 1001 CBR Fund (Other) -992,268.5 | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 992,268.5 | | | | | | | | | | |
| | FisNot | 1,314.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,314.3 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Ch. 9, SLA 2009, (SB 57) Charter School Funding | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 1,314.3 | | | | | | | | | | |
| L | OTI | -997,572.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -997,572.3 | 0.0 | 0 | 0 | 0 |
| | | FY2011 Reset FY10 funding to zero | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -997,572.3 | | | | | | | | | | |
| L | MisAdj | 1,053,147.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,053,147.4 | 0.0 | 0 | 0 | 0 |
| | | FY2011 Move Projected FY11 Foundation Expenditure to Foundation | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 1,053,147.4 | | | | | | | | | | |
| | Dec | -2,237.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,237.0 | 0.0 | 0 | 0 | 0 |
| | | FY2011 Public School Trust Fund Decrement | | | | | | | | | | |
| | | 1066 Pub School (Other) -2,237.0 | | | | | | | | | | |
| | IncOTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| | | FY2011 Age-4 Pre-K Program | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 2,000.0 | | | | | | | | | | |
| L | Lang | 2,664.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,664.4 | 0.0 | 0 | 0 | 0 |
| | | FY2011 After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12 | | | | | | | | | | |
| | | 1188 Fed Unrstr (Fed) 2,664.4 | | | | | | | | | | |
| L | MisAdj | -2,664.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,664.4 | 0.0 | 0 | 0 | 0 |
| | | FY2011 After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -2,664.4 | | | | | | | | | | |
| | FisNot | 2,046.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,046.6 | 0.0 | 0 | 0 | 0 |
| | | FY2011 FUNDING FOR SCHOOL MEALS (SB 213) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 2,046.6 | | | | | | | | | | |
| | FisNot | -2,046.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,046.6 | 0.0 | 0 | 0 | 0 |
| | | FY2011 DID NOT PASS: FUNDING FOR SCHOOL MEALS (SB 213) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -2,046.6 | | | | | | | | | | |

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|---|------------|---|-------------------|--------|----------|-------------|----------------|--------------|----------|-----|-----|-----|
| K-12 Aid to School Districts (continued) | | | | | | | | | | | | |
| Foundation Program (continued) | | | | | | | | | | | | |
| | IncM | 1,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,650.0 | 0.0 | 0 | 0 | 0 |
| | | 1066 Pub School (Other) 1,650.0 | | | | | | | | | | |
| L | MisAdj | 1,063,108.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,063,108.6 | 0.0 | 0 | 0 | 0 |
| | | FY2012 FY12 Foundation Program PEF Tracking | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 1,063,108.6 | | | | | | | | | | |
| L | MisAdj | 11,731.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,731.5 | 0.0 | 0 | 0 | 0 |
| | | FY2012 From the Fund for (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 11,731.5 | | | | | | | | | | |
| | IncM | 900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 900.0 | 0.0 | 0 | 0 | 0 |
| | | FY2013 Public School Trust Fund Increment | | | | | | | | | | |
| | | 1066 Pub School (Other) 900.0 | | | | | | | | | | |
| L | MisAdj | 1,077,513.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,077,513.3 | 0.0 | 0 | 0 | 0 |
| | | FY2013 Foundation Program Public Education Fund Tracking | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 1,077,513.3 | | | | | | | | | | |
| L | Special | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0 | 0 | 0 |
| | | FY2013 Sec. 21, Ch. 17, SLA 2012 (SB 160) - State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)- D). | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 25,000.0 | | | | | | | | | | |
| L | MisAdj | 5,911.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,911.3 | 0 | 0 | 0 |
| | | FY2013 Ch. 19, SLA 2012 (SB 182) FY13 payments for increased VocEd factor (K-12 foundation) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 5,911.3 | | | | | | | | | | |
| L | MisAdj | 21,296.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21,296.4 | 0 | 0 | 0 |
| | | FY2013 Ch. 19, SLA 2012 (SB 182) FY13 payments for 2.65 mill rate on required local effort (K-12 foundation) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 21,296.4 | | | | | | | | | | |
| L | OTI | -1,077,513.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,077,513.3 | 0.0 | 0 | 0 | 0 |
| | | FY2014 Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -1,077,513.3 | | | | | | | | | | |
| L | OTI | -5,911.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,911.3 | 0.0 | 0 | 0 | 0 |
| | | FY2014 Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -5,911.3 | | | | | | | | | | |
| L | OTI | -21,296.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21,296.4 | 0.0 | 0 | 0 | 0 |
| | | FY2014 Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) -21,296.4 | | | | | | | | | | |
| L | MisAdj | 1,115,748.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,115,748.0 | 0.0 | 0 | 0 | 0 |
| | | FY2014 Foundation Program Public Education Fund Tracking | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 1,115,748.0 | | | | | | | | | | |
| | Dec | -2,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,750.0 | 0.0 | 0 | 0 | 0 |
| | | FY2014 Public School Trust Fund Formula Adjustment | | | | | | | | | | |
| | | 1066 Pub School (Other) -2,750.0 | | | | | | | | | | |
| L | IncOTI | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0 | 0 | 0 |
| | | FY2014 Additional State Aid to School Districts for Fixed Cost Increases (Sec 15, HB 65) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) 25,000.0 | | | | | | | | | | |
| | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| | | FY2015 Reduce Public School Trust Fund | | | | | | | | | | |
| | | 1066 Pub School (Other) -500.0 | | | | | | | | | | |
| L | MisAdj | 1,123,874.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,123,874.9 | 0.0 | 0 | 0 | 0 |
| | | FY2015 Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program | | | | | | | | | | |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|---|--------------------|------------|------------|--------------|----------------|--------------------|-----------------|----------|----------|----------|
| K-12 Aid to School Districts (continued) | | | | | | | | | | | | |
| Foundation Program (continued) | | | | | | | | | | | | |
| FY2015 Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program (continued) | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 1,123,874.9 | | | | | | | | | |
| L | MisAdj | FY2015 Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278) | 43,998.4 | 0.0 | 0.0 | 0.0 | 0.0 | 43,998.4 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 43,998.4 | | | | | | | | | |
| | Inc | FY2016 Public School Trust Fund Additional Income Fund Available | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| | | 1066 Pub School (Other) | 3,000.0 | | | | | | | | | |
| L | MisAdj | FY2017 Tracking Estimated FY2017 Foundation Expenditures from Public Education Fund | 1,163,984.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1,163,984.5 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 1,163,984.5 | | | | | | | | | |
| | Inc | FY2017 Public School Trust Fund (a \$17 m increase from FY16, bringing the total to \$30 million, all of which supplants UGF) | 17,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,000.0 | 0.0 | 0 | 0 | 0 |
| | | 1066 Pub School (Other) | 17,000.0 | | | | | | | | | |
| | Veto | FY2017 VETO: Reduce Foundation Program | -6,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,350.0 | 0.0 | 0 | 0 | 0 |
| | | 1066 Pub School (Other) | -6,350.0 | | | | | | | | | |
| L | MisAdj | FY2017 LFD Adj: Increase UGF tracking by amount necessary to fund K-12 Formula | 6,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,350.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 6,350.0 | | | | | | | | | |
| L | OTI | FY2018 Reverse Tracking Estimated FY2017 Foundation Expenditures from Public Education Fund | -1,170,334.5 | 0.0 | 0.0 | 0.0 | 0.0 | -1,170,334.5 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -1,170,334.5 | | | | | | | | | |
| L | MisAdj | FY2018 Estimated FY2018 Foundation Expenditures from Public Education Fund | 1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1,176,466.6 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 1,176,466.6 | | | | | | | | | |
| | MisAdj | FY2018 Reduce Public School Trust Fund Estimate | -3,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,650.0 | 0.0 | 0 | 0 | 0 |
| | | 1066 Pub School (Other) | -3,650.0 | | | | | | | | | |
| * Allocation Total * | | | 5,805,530.1 | 0.0 | 0.0 | -68.8 | 0.0 | 5,778,391.2 | 27,207.7 | 0 | 0 | 0 |
| Pupil Transportation | | | | | | | | | | | | |
| | Inc | FY2006 CPI Cost Adjustment | 536.0 | 0.0 | 0.0 | 0.0 | 0.0 | 536.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 536.0 | | | | | | | | | |
| | Dec | FY2006 Delete Pupil Transportation authorization from Governor's Operating Bill | -54,093.2 | 0.0 | 0.0 | -206.0 | 0.0 | -53,887.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -54,093.2 | | | | | | | | | |
| L | MisAdj | FY2006 Transfer from PEF for Pupil Transportation | 54,319.9 | 0.0 | 0.0 | 0.0 | 0.0 | 54,319.9 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 54,319.9 | | | | | | | | | |
| L | OTI | FY2007 Eliminate FY06 funding (reset for FY07) | -54,968.6 | 0.0 | 0.0 | 0.0 | 0.0 | -54,968.6 | 0.0 | 0 | 0 | 0 |

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|--|---|-----------------------|-------------------|--------|----------|-------------|----------------|-----------|----------|-----|-----|-----|
| K-12 Aid to School Districts (continued) | | | | | | | | | | | | |
| Pupil Transportation (continued) | | | | | | | | | | | | |
| FY2007 Eliminate FY06 funding (reset for FY07) (continued) | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -54,968.6 | | | | | | | | | |
| L | FY2007 Transfer from PEF for pupil transportation | MisAdj | 53,993.5 | 0.0 | 0.0 | 0.0 | 0.0 | 53,993.5 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 53,993.5 | | | | | | | | | |
| L | FY2008 Make FY08 PEF capitalization available for distribution in FY08 | MisAdj | 53,250.2 | 0.0 | 0.0 | 0.0 | 0.0 | 53,250.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 53,250.2 | | | | | | | | | |
| L | FY2009 From PEF for FY09 Pupil Transportation | MisAdj | 53,019.0 | 0.0 | 0.0 | 0.0 | 0.0 | 53,019.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 53,019.0 | | | | | | | | | |
| L | FY2009 Ch. 9, SLA 2008 (HB 273) From PEF for FY09 Pupil Transportation costs | MisAdj | 5,497.6 | 0.0 | 0.0 | 0.0 | 0.0 | 5,497.6 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 5,497.6 | | | | | | | | | |
| L | FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1001 CBR Fund (Other) | 60,293.8 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -60,293.8 | | | | | | | | | |
| L | FY2010 H Floor 3/4 vote failed: FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1001 CBR Fund (Other) | -60,293.8 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 60,293.8 | | | | | | | | | |
| L | FY2011 Reset FY10 funding to zero | OTI | -61,149.7 | 0.0 | 0.0 | 0.0 | 0.0 | -61,149.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -61,149.7 | | | | | | | | | |
| L | FY2011 Move Projected FY11 Pupil Transportation Expenditure to Pupil Transportation | MisAdj | 63,839.2 | 0.0 | 0.0 | 0.0 | 0.0 | 63,839.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 63,839.2 | | | | | | | | | |
| L | FY2012 FY12 Pupil Transportation PEF Tracking | MisAdj | 64,228.4 | 0.0 | 0.0 | 0.0 | 0.0 | 64,228.4 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 64,228.4 | | | | | | | | | |
| L | FY2013 Pupil Transportation Public Education Fund Tracking | MisAdj | 62,202.7 | 0.0 | 0.0 | 0.0 | 0.0 | 62,202.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 62,202.7 | | | | | | | | | |
| L | FY2013 Ch. 19, SLA 2012 (SB 182) FY13 payments for pupil transportation | MisAdj | 11,593.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,593.2 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 11,593.2 | | | | | | | | | |
| L | FY2014 Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase | OTI | -11,593.2 | 0.0 | 0.0 | 0.0 | 0.0 | -11,593.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -11,593.2 | | | | | | | | | |
| L | FY2014 Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund | OTI | -62,202.7 | 0.0 | 0.0 | 0.0 | 0.0 | -62,202.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -62,202.7 | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|------------------------|-------------------|------------|---------------|-------------|----------------|--------------------|-----------------|----------|----------|----------|
| K-12 Aid to School Districts (continued) | | | | | | | | | | | | |
| Pupil Transportation (continued) | | | | | | | | | | | | |
| L | FY2014 Pupil Transportation Public Education Fund Tracking 1004 Gen Fund (UGF) | 74,902.8 74,902.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 74,902.8 | 0.0 | 0 | 0 | 0 |
| L | FY2015 Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation 1004 Gen Fund (UGF) | 76,773.9 76,773.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76,773.9 | 0.0 | 0 | 0 | 0 |
| L | FY2016 Reverse FY2016 Governor HB72 Veto 1004 Gen Fund (UGF) | 57,466.8 57,466.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 57,466.8 | 0.0 | 0 | 0 | 0 |
| L | FY2017 Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) | 78,969.8 78,969.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78,969.8 | 0.0 | 0 | 0 | 0 |
| L | FY2017 VETO: Reduce Pupil Transportation 1004 Gen Fund (UGF) | -6,350.0 -6,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,350.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | | 460,235.6 | 0.0 | 0.0 | -206.0 | 0.0 | 0.0 | 448,848.4 | 11,593.2 | 0 | 0 | 0 |
| Additional Foundation Funding | | | | | | | | | | | | |
| L | FY2015 One-Time Funding in addition to the Foundation Formula for State Aid to School Districts 1004 Gen Fund (UGF) | 25,000.0 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0 | 0 | 0 |
| L | FY2015 CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts 1004 Gen Fund (UGF) | -25,000.0 -25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25,000.0 | 0.0 | 0 | 0 | 0 |
| L | FY2015 32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts 1004 Gen Fund (UGF) | 42,953.5 42,953.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42,953.5 | 0.0 | 0 | 0 | 0 |
| L | FY2015 Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts 1004 Gen Fund (UGF) | 32,243.7 32,243.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32,243.7 | 0.0 | 0 | 0 | 0 |
| L | FY2015 32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts 1004 Gen Fund (UGF) | 19,904.2 19,904.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,904.2 | 0.0 | 0 | 0 | 0 |
| L | FY2017 Sec 32(b), HB256 - CC: Increase to be distributed as state aid to districts according to AADM (added to base in FY18) 1004 Gen Fund (UGF) | 4,727.2 4,727.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,727.2 | 0.0 | 0 | 0 | 0 |
| L | FY2017 Sec 32(b), HB256 - VETO: Delete Additional Foundation Funding 1004 Gen Fund (UGF) | -4,727.2 -4,727.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,727.2 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | | 95,101.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 95,101.4 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 6,360,867.1 | 0.0 | 0.0 | -274.8 | 0.0 | 0.0 | 6,322,341.0 | 38,800.9 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| K-12 Support | | | | | | | | | | | | |
| Boarding Home Grants | | | | | | | | | | | | |
| FY2006 Delete Boarding Home Grant authorization from Governor's Operating Bill | Dec | -185.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -185.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -185.9 | | | | | | | | | | |
| FY2006 Add K-12 Support -Boarding Home Grants | Inc | 185.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 185.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 185.9 | | | | | | | | | | |
| FY2007 Ch. 54, SLA 2006 (HB 16) Funding for Public Boarding Schools | FisNot | 1,254.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,254.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,254.9 | | | | | | | | | | |
| FY2008 AMD: Boarding Home Grants Reduction | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2010 Boarding Home Residential Program Increase | Inc | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 350.0 | | | | | | | | | | |
| FY2012 Ch. 7, FSSLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS | FisNot | 1,640.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,640.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,640.0 | | | | | | | | | | |
| FY2013 Boarding Home Grants Stipend for Galena Residential Program to Increase from 175 to 210 Students | Inc | 398.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 398.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 398.0 | | | | | | | | | | |
| FY2013 2nd & Final Year-Increase Funding for Statewide Residential Educ Programs Ch7 FSSLA11 (SB84) (Ch3 FSSLA11 P46 L31)-HB108 | IncOTI | 1,640.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,640.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,640.0 | | | | | | | | | | |
| FY2014 Ch. 48, SLA 2013 (SB 47) DISTRICT OPERATED BOARDING SCHOOLS | FisNot | 1,660.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,660.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,660.7 | | | | | | | | | | |
| FY2015 Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts | Inc | 961.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 961.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 961.3 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) Residential Stipend - Boarding Home Grants | FsNot0th | 2,249.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,249.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,249.5 | | | | | | | | | | |
| FY2016 Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana | Inc | 736.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 736.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 736.1 | | | | | | | | | | |
| FY2017 Reduce Funding by Underspent Amount | Dec | -143.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -143.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -143.2 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| K-12 Support (continued) | | | | | | | | | | | | |
| Boarding Home Grants (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 10,647.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,647.3 | 0.0 | 0 | 0 | 0 |
| Youth in Detention | | | | | | | | | | | | |
| FY2006 Delete Youth in Detention authorization from Governor's Operating Bill | | Dec | -1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,100.0 | | | | | | | | | |
| FY2006 Add K-12 Support --Youth in Detention | | Inc | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,100.0 | | | | | | | | | |
| * Allocation Total * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Schools | | | | | | | | | | | | |
| FY2006 Special Education Service Agency Funding Adjustment Based on AS 14.30.650 and Decreased Enrollment | | Dec | -27.5 | 0.0 | 0.0 | 0.0 | 0.0 | -27.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.5 | | | | | | | | | |
| FY2006 Addtl Funds For Increased Enrollment for AK Challenge Youth Academy -DMVA (in addition to \$520.1 in FY05 fiscal note) | | Inc | 551.8 | 0.0 | 0.0 | 0.0 | 0.0 | 551.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 551.8 | | | | | | | | | |
| FY2006 Delete Special Schools authorization from Governor's Operating Bill | | Dec | -7,469.6 | 0.0 | 0.0 | 0.0 | 0.0 | -7,469.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7,469.6 | | | | | | | | | |
| FY2006 Add K-12 Support --Special Schools | | Inc | 7,469.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7,469.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7,469.6 | | | | | | | | | |
| FY2006 Ch. 6, FSSLA 2005 (HB 01) Increase Amt of Base Student Allocation | | FisNot | 479.7 | 0.0 | 0.0 | 0.0 | 0.0 | 479.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 479.7 | | | | | | | | | |
| FY2007 Increased Student Count for Alaska Challenge Youth Academy | | Inc | 312.8 | 0.0 | 0.0 | 0.0 | 0.0 | 312.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 312.8 | | | | | | | | | |
| FY2007 Special Education Service Agency Funding Adjustment | | Inc | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.2 | | | | | | | | | |
| FY2008 Special Education Services Agency Adjustment | | Dec | -17.7 | 0.0 | 0.0 | 0.0 | 0.0 | -17.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.7 | | | | | | | | | |
| FY2009 AMD: Adjustment to Special Education Service Agency (SESA) Calculation | | Dec | -23.2 | 0.0 | 0.0 | 0.0 | 0.0 | -23.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -23.2 | | | | | | | | | |
| FY2010 Adjustment to Special Education Service Agency (SESA) Calculation | | Dec | -5.3 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.3 | | | | | | | | | |
| FY2011 School for the Deaf Pupil Transportation Services from Mat-Su | | Inc | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|----------------------|----------------------|------------|------------|-------------|-------------------|----------------|------------|----------|----------|----------|
| K-12 Support (continued) | | | | | | | | | | | | |
| Special Schools (continued) | | | | | | | | | | | | |
| FY2011 School for the Deaf Pupil Transportation Services from Mat-Su (continued) | | | | | | | | | | | | |
| | | 180.0 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | | | | | | | | | |
| | FY2011 Adjustment to Special Education Service Agency (SESA) Calculation | | | | | | | | | | | |
| | Dec | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.5 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -4.5 | | | | | | | | | | |
| | FY2012 Adjustment to the Special Education Service Agency (SESA) Calculation | | | | | | | | | | | |
| | IncM | 15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 15.4 | | | | | | | | | | |
| | FY2013 Adjustment to the Special Education Service Agency (SESA) Calculation | | | | | | | | | | | |
| | Dec | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.7 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -3.7 | | | | | | | | | | |
| | FY2014 Special Education Service Agency (SESA) Calculation | | | | | | | | | | | |
| | Inc | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2.2 | | | | | | | | | | |
| | FY2014 Ch. 23, SLA 2013 (HB 87) SPECIAL EDUCATION SERVICE AGENCY | | | | | | | | | | | |
| | FisNot | 374.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 374.8 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 374.8 | | | | | | | | | | |
| | FY2015 Special Education Servicing Agency Calculation | | | | | | | | | | | |
| | Inc | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1.6 | | | | | | | | | | |
| | FY2016 AMD: Special Education Service Agency Calculation Adjustment after November Student Count | | | | | | | | | | | |
| | Dec | -10.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.9 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -10.9 | | | | | | | | | | |
| | FY2017 Reduce Special Schools by \$50.0 | | | | | | | | | | | |
| | Dec | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -50.0 | | | | | | | | | | |
| | FY2018 Special Education Service Agency Calculation | | | | | | | | | | | |
| | Inc | 31.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31.5 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 31.5 | | | | | | | | | | |
| | * Allocation Total * | 1,810.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,810.2 | 0.0 | 0 | 0 | 0 |
| School Performance Incentive Program | | | | | | | | | | | | |
| | FY2007 Ch. 41, SLA 2006 (HB 13) School Funding & School Bond Reimbursement-program sunsets June 30, 2009 | | | | | | | | | | | |
| | FisNot | 5,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,800.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 5,800.0 | | | | | | | | | | |
| | FY2008 Reduce School Performance Incentive Program Grants | | | | | | | | | | | |
| | Dec | -3,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,300.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -3,300.0 | | | | | | | | | | |
| | FY2009 Move Funding for the School Performance Incentive Program to the Language Section of the Operating Budget | | | | | | | | | | | |
| | Dec | -2,500.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,300.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|--|----------------------|---------------|------------|-------------|-------------------|-----------------|------------|----------|----------|----------|
| K-12 Support (continued) | | | | | | | | | | | | |
| School Performance Incentive Program (continued) | | | | | | | | | | | | |
| FY2009 Move Funding for the School Performance Incentive Program to the Language Section of the Operating Budget (continued) | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -2,500.0 | | | | | | | | | |
| L | Lang | FY2009 Appropriate a fixed amount for school performance incentives | 4,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,800.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 4,800.0 | | | | | | | | | |
| L | Dec | FY2010 Remove School Performance Incentive Program Funding | -4,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,800.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -4,800.0 | | | | | | | | | |
| | | * Allocation Total * | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| Alaska Challenge Youth Academy | | | | | | | | | | | | |
| | Dec | FY2007 Reduce General Funds | -289.2 | 0.0 | 0.0 | 0.0 | 0.0 | -289.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -289.2 | | | | | | | | | |
| | FisNot | FY2007 Ch. 41, SLA 2006 (HB 13) School Funding & School Bond Reimbursement-increase BSA to \$5,380 for FY07 | 646.9 | 0.0 | 0.0 | 0.0 | 0.0 | 646.9 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 646.9 | | | | | | | | | |
| | Inc | FY2008 Increment for the Alaska Challenge Youth Academy | 259.7 | 0.0 | 0.0 | 0.0 | 0.0 | 259.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 259.7 | | | | | | | | | |
| | Inc | FY2009 Alaska Challenge Youth Academy Increment | 373.1 | 0.0 | 0.0 | 0.0 | 0.0 | 373.1 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 373.1 | | | | | | | | | |
| | FisNot | FY2009 Ch. 9, SLA 2008 (HB 273) Education Funding | 161.8 | 0.0 | 0.0 | 0.0 | 0.0 | 161.8 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 161.8 | | | | | | | | | |
| | Inc | FY2010 Funding Increase Due to Projected Enrollment and a \$100 Increase to the Base Student Allocation (to \$5,580) | 185.2 | 0.0 | 0.0 | 0.0 | 0.0 | 185.2 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 185.2 | | | | | | | | | |
| | Dec | FY2011 Alaska Challenge Youth Academy - Formula Decrease | -602.3 | 0.0 | 0.0 | 0.0 | 0.0 | -602.3 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -602.3 | | | | | | | | | |
| | Dec | FY2013 Alaska Challenge Youth Academy Formula Decrement | -868.4 | 0.0 | 0.0 | 0.0 | 0.0 | -868.4 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -868.4 | | | | | | | | | |
| | Dec | FY2014 Alaska Challenge Youth Academy Formula Adjustment | -167.0 | 0.0 | 0.0 | 0.0 | 0.0 | -167.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -167.0 | | | | | | | | | |
| | | * Allocation Total * | -300.2 | 0.0 | 0.0 | 0.0 | 0.0 | -300.2 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 12,157.3 | -200.0 | 0.0 | 0.0 | 0.0 | 12,357.3 | 0.0 | 0 | 0 | 0 |

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Transaction Detail - Governor Structure
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Numbers and Language

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Education Support Services | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | |
| FY2006 Fund Change Supported by FY05 Legislative Intent to Reduce I/A Chargeback & Fund a Greater Portion of DEED Admin w/GF | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 551.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -551.1 | | | | | | | | | | |
| FY2006 Statewide Education Programs to Increase Student Achievement Through Mentoring, Reading Instruction & Teacher Licensure | Inc | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2006 Provide 2 -month Funding for Special Assistant to the Commissioner | Inc | 13.4 | 13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| 1004 Gen Fund (UGF) | | 13.4 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 31.2 | 31.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 31.2 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase | FisNot | 35.1 | 35.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 35.1 | | | | | | | | | | |
| FY2008 AMD: Executive Administration Efficiencies | Dec | -20.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -20.0 | | | | | | | | | | |
| FY2008 AMD: Line Item Transfer to Reflect Anticipated Expenditures | LIT | 0.0 | -50.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.5 | | | | | | | | | | |
| FY2009 Ch. 70, SLA 2008 (SB 285) State Intervention in School District | FisNot | 538.4 | 268.4 | 25.0 | 215.0 | 30.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 538.4 | | | | | | | | | | |
| FY2010 Contract Specialist Services Aimed at District/School Improvement in Math, Science, Arts, IT, Culture and Social Studies | Inc | 600.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 600.0 | | | | | | | | | | |
| FY2010 Funding to Implement School Improvement Plans and District Interventions on a Statewide Basis | Inc | 224.2 | 0.0 | 15.0 | 199.2 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 224.2 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item | Dec | -27.4 | 0.0 | -27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -27.4 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 8.4 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.4 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|--------------|------------|----------|-----------|----------|
| Education Support Services (continued) | | | | | | | | | | | | |
| Executive Administration (continued) | | | | | | | | | | | | |
| FY2012 Support for the Alaska Council on Education for Military Children | IncM | 21.1 | 0.0 | 8.0 | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 21.1 | | | | | | | | | | |
| FY2012 Executive Travel Reduction | Dec | -18.3 | 0.0 | -18.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -18.3 | | | | | | | | | | |
| FY2016 Target Reduction | Unalloc | -16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -16.1 | | | | | | | | | | |
| FY2016 AMD: Restore FY2016 Work in Progress Budget Target Reduction | Unalloc | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 16.1 | | | | | | | | | | |
| FY2016 Reduction equal to 2.5% salary increase | Dec | -61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -61.2 | | | | | | | | | | |
| FY2016 Reverse Reduction equal to 2.5% salary increase | Inc | 61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 61.2 | | | | | | | | | | |
| FY2017 AMD: Reduce Executive Administration Travel | Dec | -4.0 | 0.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -4.0 | | | | | | | | | | |
| FY2017 Reduce Funding by \$85.9 | Dec | -85.9 | 0.0 | -49.5 | -24.5 | -11.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -85.9 | | | | | | | | | | |
| L FY2017 Sec 20, SB138 - Temp pcn, contract personnel, other expenses related to PL 114-95 Every Student Succeeds Act FY17 & FY18 | Special | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 500.0 | | | | | | | | | | |
| L FY2017 Sec 20, SB138 - VETO: Reduce Every Student Succeeds Act Funding | Veto | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| L FY2017 Sec 32(d), HB256 - CC: \$200.0 to Implement Alaska Safe Children's Act (added to base in FY18) | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| * Allocation Total * | | 1,916.2 | 286.5 | -51.2 | 1,452.8 | 28.1 | 0.0 | 200.0 | 0.0 | 3 | -1 | 0 |
| Administrative Services | | | | | | | | | | | | |
| FY2008 AMD: Line Item Transfer to Reflect Anticipated Expenditures | LIT | 0.0 | -48.9 | 0.0 | 48.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -23.7 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -23.7 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -2.9 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.6 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------------------|-------------------|-------------|-------------|--------------|----------------|------------|--------------|----------|----------|----------|
| Education Support Services (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund | | | | | | | | | | | | |
| Sources for Salary Adjustments: SU (continued) | | | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | -6.6 | | | | | | | | | |
| FY2011 Interagency Receipt Authority To Support Procurement Officer | Inc | 93.0 | 93.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts (Other) | 93.0 | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 5.1 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | -5.1 | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 5.5 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | -5.5 | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 2.4 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 2.4 | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 20.6 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | -20.6 | | | | | | | | | |
| FY2012 Interagency Receipt Support for Administrative Services | IncM | 78.0 | 78.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts (Other) | 78.0 | | | | | | | | | |
| FY2012 Reduce General Fund Support in Administrative Services | Dec | -85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -85.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -85.0 | | | | | | | | | |
| FY2014 Department of Administration Core Services Rates | Inc | 112.4 | 0.0 | 0.0 | 112.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 112.4 | | | | | | | | | |
| FY2017 AMD: Reduce Administrative Services Travel | Dec | -4.0 | 0.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -4.0 | | | | | | | | | |
| FY2017 Reduce Funding by \$60.2 | Dec | -60.2 | 0.0 | -4.4 | -45.0 | -10.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -60.2 | | | | | | | | | |
| FY2018 Reduce Uncollectible Interagency Receipt Authority | Dec | -60.0 | 0.0 | 0.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts (Other) | -60.0 | | | | | | | | | |
| FY2018 Savings from Shared Services of Alaska Implementation | Dec | -9.5 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts (Other) | -9.5 | | | | | | | | | |
| * Allocation Total * | | 43.4 | 91.3 | -8.4 | 56.3 | -10.8 | 0.0 | 0.0 | -85.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| Education Support Services (continued) | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Information Services | | | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -50.9 | -50.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -50.9 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustments: GGU | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 20.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -20.3 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustments: SU | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 3.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.3 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| GGU Year 1 Salary and Health insurance | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -8.5 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in Year 1 SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Salary and Health Insurance | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -8.8 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Services Increases | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 23.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -23.3 | | | | | | | | | | |
| FY2012 AMD: Bring Interagency Receipts On-Budget For | Inc | 610.0 | 250.0 | 23.0 | 125.0 | 16.0 | 196.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Longitudinal Data System Rather Than Continue With | | | | | | | | | | | | |
| Unbudgeted RSA | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 610.0 | | | | | | | | | | |
| FY2014 Reduce Authority to Align Budget to Anticipated | Dec | -325.0 | 0.0 | -23.0 | -286.0 | -16.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Revenue | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -325.0 | | | | | | | | | | |
| FY2017 AMD: Reduce Information Services Travel and | Dec | -4.0 | 0.0 | -3.2 | 0.0 | -0.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Services | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -4.0 | | | | | | | | | | |
| FY2017 Reduce Funding by \$37.2 | Dec | -37.2 | 0.0 | -2.0 | -35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -37.2 | | | | | | | | | | |
| FY2018 Reduce Uncollectible Interagency Receipt Authority | Dec | -110.0 | -32.9 | 0.0 | -52.9 | -24.2 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| and Vacant Position (05-8727) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -110.0 | | | | | | | | | | |
| * Allocation Total * | | 82.9 | 166.2 | -5.2 | -249.1 | -25.0 | 196.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Education Support Services (continued) | | | | | | | | | | | | | |
| School Finance & Facilities | | | | | | | | | | | | | |
| L | FY2006 Moore v. State Lawsuit | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| L | FY2006 Add Grants to Charter Schools | Inc | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| | FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 7.6 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 7.6 | | | | | | | | | | |
| | FY2007 Pupil Transportation Contractual Obligations | Inc | 275.0 | 0.0 | 0.0 | 275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 275.0 | | | | | | | | | | |
| | FY2007 Risk Management Funding | Inc | 68.8 | 0.0 | 0.0 | 68.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 68.8 | | | | | | | | | | |
| L | FY2007 Sec. 14(a), Ch. 33, SLA06, P67, L6, Increase Authorization for Moore v. State Lawsuit | IncOTI | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| L | FY2007 Sec. 14(b), Ch.33, SLA06, P67, L10, Add Grants to Charter Schools | Lang | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| | FY2008 Add Funds for Charter School Grants | IncOTI | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| | FY2008 CC: Reduce Funds for Charter School Grants | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| | FY2010 School Bus Contractual Increase | Inc | 24.7 | 0.0 | 0.0 | 24.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 24.7 | | | | | | | | | | |
| | FY2010 School Bus Driver Training Increase | Inc | 45.2 | 0.0 | 0.0 | 45.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 45.2 | | | | | | | | | | |
| | FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 2.9 | | | | | | | | | | |
| | FY2013 Ch. 19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION | FisNot | 95.3 | 95.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 95.3 | | | | | | | | | | |
| | FY2014 Department of Administration Core Services Rates | Inc | 46.0 | 0.0 | 0.0 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 46.0 | | | | | | | | | | |
| | FY2015 Reduce Current Funding Based on Internal Efficiencies | Dec | -217.8 | 0.0 | -10.0 | -207.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -217.8 | | | | | | | | | | |
| | FY2015 Ch. 15, SLA 2014 (HB 278) School Design and Construction Report | FsNot0th | 620.1 | 108.3 | 2.3 | 509.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| | 1004 Gen Fund (UGF) | | 620.1 | | | | | | | | | | |

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Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Education Support Services (continued) | | | | | | | | | | | | |
| School Finance & Facilities (continued) | | | | | | | | | | | | |
| | Dec | -75.8 | -75.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2017 AMD: Delete Full Time Administrative Assistant I Position (05-1636) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -75.8 | | | | | | | | | | |
| FY2017 AMD: Reduce School Finance and Facilities Travel | Dec | -4.0 | 0.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -4.0 | | | | | | | | | | |
| FY2017 Reduce Funding by \$153.9, Eliminate One Position | Dec | -153.9 | -106.3 | -20.0 | -20.1 | -7.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -153.9 | | | | | | | | | | |
| L FY2017 Sec 14, HB256 - Grant to Matanuska-Susitna Borough School District for Transporting Students to AK Middle College School | Inc | 116.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 116.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 116.5 | | | | | | | | | | |
| L FY2017 Sec 14, HB256 - VETO: Delete Grant to Mat-Su District for Transporting Students to AK Middle College School | Veto | -116.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -116.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -116.5 | | | | | | | | | | |
| FY2018 Increase Interagency Receipt Authorization for Contractual Obligations | Inc | 73.0 | 0.0 | 0.0 | 73.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 73.0 | | | | | | | | | | |
| * Allocation Total * | | 2,007.1 | 32.0 | -31.7 | 1,414.3 | -7.5 | 0.0 | 600.0 | 0.0 | -1 | 0 | 1 |
| ** Appropriation Total ** | | 4,049.6 | 576.0 | -96.5 | 2,674.3 | -15.2 | 196.0 | 800.0 | -85.0 | 1 | -1 | 1 |
| Teaching and Learning Support | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | |
| FY2006 Addtl Technical and Vocational Education Program (TVEP) Funding for FY06 Based on Projections by Dept of Labor & WD | Inc | 23.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.1 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | 23.1 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 14.6 | 14.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 14.6 | | | | | | | | | | |
| FY2007 Alaska Technical and Vocational Education Program funding | Inc | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.3 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | 4.3 | | | | | | | | | | |
| FY2007 Uncollectible Interagency Receipts | Dec | -525.3 | -101.6 | -15.0 | -268.7 | -10.0 | -5.0 | -125.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -525.3 | | | | | | | | | | |
| FY2007 MHTAAR funding reduction | Dec | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | -25.0 | | | | | | | | | | |
| FY2008 Alaska Technical and Vocational Education Program Funding (TVEP) | Inc | 18.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.4 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | 18.4 | | | | | | | | | | |
| FY2008 Secondary Transition and Autism Research Increment | Inc | 75.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | 75.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| FY2008 AMD: Delete TRS Saladj to achieve a blended TRS rate of 26% (pay directly to DOA) Switch to 1004 Gen Fund (UGF) | Dec | -475.3 | -475.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2008 AMD: Student and School Achievement Efficiencies 1037 GF/MH (UGF) | Dec | -79.5 | -64.6 | -3.7 | -9.2 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2008 PERS adjustment of unrealizable receipts 1002 Fed Rcpts (Fed) | Dec | -314.4 | -314.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2008 Alaska Mineral and Energy Resource Education Fund Grant 1004 Gen Fund (UGF) | IncOTI | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 0 | 0 | 0 |
| FY2008 Legis. Resolve 15 (HCR 6) - Civics Education/ Citizens Advisory Task Force 1004 Gen Fund (UGF) | FisNot | 3.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 Increase AMEREF Grant Funding 1004 Gen Fund (UGF) | Inc | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0 | 0 | 0 |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU 1002 Fed Rcpts (Fed) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | |
| FY2009 Standards Based Assessment and High School Graduation Qualifying Exam Contractual Increase 1004 Gen Fund (UGF) | Inc | 750.0 | 0.0 | 0.0 | 750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 WorkReady/College Ready Initiative 1004 Gen Fund (UGF) | Inc | 414.0 | 155.0 | 62.5 | 188.0 | 6.5 | 2.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 Alaska Technical and Vocational Education Program Funding (TVEP) 1151 VoTech Ed (DGF) | Inc | 29.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 29.7 | 0.0 | 0 | 0 | 0 |
| FY2009 MH Trust: AB-Gov Cncl - Center for autism training, resources, and parent support 1092 MHTAAR (Other) | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| FY2009 MH Trust: AB-Gov Cncl - Rural Secondary Transition 1037 GF/MH (UGF) | Inc | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | | | | | | | | | | |
| FY2009 Switch GF/MH to MHTAAR funding -MH Trust: AB-Gov Cncl - Rural Secondary Transition 1037 GF/MH (UGF) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | | | | | | | | | | |
| FY2009 Alaska Longitudinal Data System 1150 ASLC Div (UGF) | Inc | 610.0 | 360.4 | 0.0 | 249.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 School District Improvement Plan Implementation 1150 ASLC Div (UGF) | Inc | 235.0 | 0.0 | 15.0 | 215.4 | 4.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 Eliminate use of corporate dividends in the operating budget 1004 Gen Fund (UGF) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1150 ASLC Div (UGF) | | | | | | | | | | | | |
| | | | 845.0 | | | | | | | | | |
| | | | -845.0 | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| | Dec | -235.0 | 0.0 | -15.0 | -215.4 | -4.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2009 AMD: Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustment | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | 1003 G/F Match (UGF) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | 1037 GF/MH (UGF) | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2009 AMD: Correction to FY2008 Conference Committee TRS 12.56% Adjustment | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | 1003 G/F Match (UGF) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| L | Special | 120.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120.2 | 0.0 | 0 | 0 | 0 |
| | | 1151 VoTech Ed (DGF) | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Alaska Comprehensive System of Statewide Assessments Contractual Increase | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | Inc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Add MH Trust Recommendation for Autism Resource Center | | | | | | | | | | |
| | | 1037 GF/MH (UGF) | | | | | | | | | | |
| | IncOTI | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Add MH Trust Recommendation for Autism Resource Center | | | | | | | | | | |
| | | 1092 MHTAAR (Other) | | | | | | | | | | |
| | Inc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0 | 0 | 0 |
| | | FY2010 Add MH Trust Recommendations for Rural Secondary Transition | | | | | | | | | | |
| | | 1037 GF/MH (UGF) | | | | | | | | | | |
| | Inc | 38.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 38.3 | 0.0 | 0 | 0 | 0 |
| | | FY2011 Alaska Technical and Vocational Education Program Funding (TVEP) | | | | | | | | | | |
| | | 1151 VoTech Ed (DGF) | | | | | | | | | | |
| | IncOTI | 212.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 212.0 | 0.0 | 0 | 0 | 0 |
| | | FY2011 MH Trust: Gov Cncl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support | | | | | | | | | | |
| | | 1092 MHTAAR (Other) | | | | | | | | | | |
| | Inc | 960.0 | 0.0 | 0.0 | 960.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY2011 CC: Alaska Native Science & Engineering Program (ANSEP) | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| FY2011 CC: Alaska Native Science & Engineering Program (ANSEP) (continued) | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 960.0 | | | | | | | | | | |
| | FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4.9 | | | | | | | | | | |
| | FY2011 Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS | | 87.3 | 0.0 | 0.0 | 12.7 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100.0 | | | | | | | | | | |
| L | FY2012 Extend lapse for DEED Teaching and Learning Support to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1212 Stimulus09 (Fed) | 0.0 | | | | | | | | | | |
| | FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | -205.7 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 207.6 | | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | -1.9 | | | | | | | | | | |
| | FY2012 Alaska Technical and Vocational Education Formula Funding | -65.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -65.4 | 0.0 | 0 | 0 | 0 |
| | 1151 VoTech Ed (DGF) | -65.4 | | | | | | | | | | |
| | FY2012 MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | 1092 MHTAAR (Other) | 100.0 | | | | | | | | | | |
| | FY2012 CC: Support for School Health and Safety Coordinator | 200.0 | 100.0 | 6.0 | 66.0 | 3.0 | 0.0 | 25.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 160.0 | | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | 40.0 | | | | | | | | | | |
| | FY2012 CC: MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0 | 0 | 0 |
| | 1037 GF/MH (UGF) | 38.0 | | | | | | | | | | |
| | 1092 MHTAAR (Other) | 112.0 | | | | | | | | | | |
| L | FY2012 AMD: Unexpended balance of RPL 05-1-0085 H.R. 1586-Education Jobs & Medicaid Assistance Act, Pub Law avail for FY12 | 20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,000.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,000.0 | | | | | | | | | | |
| | FY2012 AMD: Revised Estimate for Technical Vocational Education Program Funds | 52.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52.6 | 0.0 | 0 | 0 | 0 |
| | 1151 VoTech Ed (DGF) | 52.6 | | | | | | | | | | |
| | FY2012 Ch. 7, FSSLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS (FY12-FY14) | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500.0 | | | | | | | | | | |
| | FY2013 CC: MH Trust: Gov Cncl - Rural Transition Services | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | 1037 GF/MH (UGF) | 100.0 | | | | | | | | | | |
| | FY2013 Alaska Comprehensive System of Statewide Assessments Contractual Increases | 750.0 | 0.0 | 0.0 | 750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| FY2013 Alaska Comprehensive System of Statewide Assessments Contractual Increases (continued) | | | | | | | | | | | | |
| | | 750.0 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 750.0 | | | | | | | | | | |
| | FY2013 Alaska Technical and Vocational Education Formula Funding | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.5 | 0.0 | 0 | 0 | 0 |
| | 1151 VoTech Ed (DGF) | 32.5 | | | | | | | | | | |
| | FY2013 CC: Funding for the Support of a Statewide Literacy Program | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 150.0 | | | | | | | | | | |
| | FY2013 MH Trust: Gov Cncl - Grant 180.08 AK Autism Resource Center | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | 1092 MHTAAR (Other) | 100.0 | | | | | | | | | | |
| | FY2013 Theme-Based Learning Program for Iditarod School District is a pilot program that ends in FY14 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500.0 | | | | | | | | | | |
| L | FY2013 The FY12 fiscal note for Theme-Based Learning Program for Iditarod School District lapses in FY14. Sec 37c, Ch3, FSSLA11 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | FY2013 Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three | 330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 330.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 330.0 | | | | | | | | | | |
| | FY2014 MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | 1092 MHTAAR (Other) | 100.0 | | | | | | | | | | |
| | FY2014 Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14) | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500.0 | | | | | | | | | | |
| | FY2014 Comprehensive System of Statewide Assessments Contractual Costs | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 250.0 | | | | | | | | | | |
| | FY2014 Alaska Technical and Vocational Education Formula Adjustment | -5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.5 | 0.0 | 0 | 0 | 0 |
| | 1151 VoTech Ed (DGF) | -5.5 | | | | | | | | | | |
| | FY2014 Kindergarten through Third Grade Literacy Project | 320.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 320.0 | | | | | | | | | | |
| | FY2014 CC: Adopted \$1.1 million of the \$5.162 million Senate increment for Digitizing Education (Alaska Learning Network) | 1,100.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,100.0 | | | | | | | | | | |
| | FY2015 Delete Long-Term Vacant Positions ('05-1780 and 05-1219) | -180.4 | -180.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | -16.0 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | -164.4 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|-------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| FY2015 Reduce Expenditure Level | Dec | -217.8 | 0.0 | -100.0 | -117.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -217.8 | | | | | | | | | | |
| FY2015 MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center | IncM | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | 100.0 | | | | | | | | | | |
| FY2015 Alaska Technical and Vocational Education Program Formula Adjustment | Inc | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | 4.1 | | | | | | | | | | |
| FY2015 Eliminate Funding for the TerraNova Assessment | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| FY2015 CC: Restore a Portion of the Funding for the TerraNova Assessment | Inc | 46.4 | 0.0 | 0.0 | 46.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 46.4 | | | | | | | | | | |
| FY2015 Eliminate Funding for the High School Graduation Qualifying Examination | Dec | -2,700.0 | 0.0 | 0.0 | -2,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,700.0 | | | | | | | | | | |
| FY2015 Ch. 95, SLA 2014 (HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG | FisNot | 14.0 | 0.0 | 0.0 | 14.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 14.0 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) College Career Readiness SAT/ACT/WorkKeys | FsNot0th | 525.0 | 0.0 | 0.0 | 525.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 525.0 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) Military Family Data Reporting | FsNot0th | 80.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) Charter School Grants | FsNot0th | 168.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 168.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 168.8 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) Pilot Program to Expand High School STEM Program to Middle School | FsNot0th | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,000.0 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1% | FsNot0th | 30.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.1 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | 30.1 | | | | | | | | | | |
| FY2016 MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center | IncM | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | 100.0 | | | | | | | | | | |
| FY2016 Restore Technical Assistance on Data Reporting for School Districts with Military Families | IncM | 10.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.0 | | | | | | | | | | |
| FY2016 Alaska Technical and Vocational Education Program Formula Adjustment | Inc | 35.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.8 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | 35.8 | | | | | | | | | | |
| FY2016 AMD: Reduce Alaska Native Science and Engineering Program Funding | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|----------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| FY2016 AMD: Reduce Alaska Native Science and Engineering Program Funding (continued) | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -300.0 | | | | | | | | | |
| | Dec | | -90.3 | -90.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2016 AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | -90.3 | | | | | | | | | |
| | Dec | | -61.7 | -61.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2016 AMD: Delete Office Assistant (05-1703) | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | -8.0 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -53.7 | | | | | | | | | |
| | Dec | | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Reduce Funding for the Alaska Mineral and Energy Resource Education Fund | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -50.0 | | | | | | | | | |
| | Dec | | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0 | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -25.0 | | | | | | | | | |
| | Dec | | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Remove Funding for the Support of a Statewide Literacy Program | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -150.0 | | | | | | | | | |
| | Dec | | -320.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Remove Funding for K-3 Literacy Project | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -320.0 | | | | | | | | | |
| | Dec | | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Remove Base Funding for Pilot to Expand STEM to Middle School | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -3,000.0 | | | | | | | | | |
| | Dec | | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Remove \$1 million of Funding for Pilot to Expand STEM to Middle School | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -1,000.0 | | | | | | | | | |
| | Dec | | -91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -91.2 | 0 | 0 | 0 |
| FY2016 Reduction equal to 2.5% salary Increase | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -91.2 | | | | | | | | | |
| | Inc | | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Statewide License for Microsoft Academies to Be Used by All Public Schools | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 350.0 | | | | | | | | | |
| | Inc | | 91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.2 | 0 | 0 | 0 |
| FY2016 Reverse reduction equal to 2.5% salary Increase | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 91.2 | | | | | | | | | |
| | Dec | | -350.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Remove Statewide License for Microsoft Academies to Be Used by All Public Schools | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -350.0 | | | | | | | | | |
| | FndChg | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -525.0 | | | | | | | | | |
| | | 1226 High Ed (DGF) | 525.0 | | | | | | | | | |
| | Dec | | -414.0 | 0.0 | 0.0 | -414.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2016 Remove Funding for WorkKeys | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -414.0 | | | | | | | | | |
| | Inc | | -400.0 | -200.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -400.0 | | | | | | | | | |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|-----------------|--------------|-----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | |
| FY2017 Delete Funding for Alaska Resource Education Grant 1004 Gen Fund (UGF) | Dec | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |
| FY2017 MH Trust: Cont - Grant 180 Alaska Autism Resource Center 1092 MHTAAR (Other) | IncM | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 0.0 | 0 | 0 | 0 |
| FY2017 Alaska Technical and Vocational Education Program Formula Adjustment 1151 VoTech Ed (DGF) | Inc | 31.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31.2 | 0.0 | 0 | 0 | 0 |
| FY2017 AMD: Reduce Student and School Achievement Travel 1004 Gen Fund (UGF) | Dec | -4.1 | 0.0 | -4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2017 AMD: Delete Three Full Time Positions (05-1047, 05-1447, 05-1777) 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) | Dec | -273.7 | -273.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| FY2017 Reduce Funding by \$566.5, Eliminate One Position 1004 Gen Fund (UGF) | Dec | -566.5 | 0.0 | 0.0 | -566.5 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2017 Delete 1 PFT Information Officer III 1004 Gen Fund (UGF) | Dec | -138.4 | -138.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2018 MH Trust: Cont - Grant 180 Alaska Autism Resource Center 1092 MHTAAR (Other) | IncM | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0 | 0 | 0 |
| FY2018 Reduce Statutory Designated Program Receipt Authorization to Align with Anticipated Revenue 1108 Stat Desig (Other) | Dec | -202.8 | 0.0 | -22.1 | -9.0 | -0.9 | 0.0 | -170.8 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | | 22,097.9 | -1,178.2 | -73.4 | 653.8 | 9.3 | -3.0 | 22,564.4 | 125.0 | -9 | 0 | 0 |
| Alaska Native Science and Engineering Program | | | | | | | | | | | | |
| FY2016 Increase ANSEP Funding as Temporary Increment (FY16-17) 1004 Gen Fund (UGF) | IncT | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Reduce ANSEP Funding by \$1 million 1004 Gen Fund (UGF) | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| FY2017 Reduce Funding for Alaska Native Science and Engineering Program Grant 1004 Gen Fund (UGF) | Dec | -385.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -385.2 | 0.0 | 0 | 0 | 0 |
| FY2017 Remove ANSEP Grant 1004 Gen Fund (UGF) | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | | -385.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -385.2 | 0.0 | 0 | 0 | 0 |
| Alaska Learning Network | | | | | | | | | | | | |
| FY2015 Remove Alaska Learning Network Base Grant Funding 1004 Gen Fund (UGF) | Dec | -1,100.0 | 0.0 | 0.0 | -1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|------------|---------------|-------------|----------------|--------------|------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Alaska Learning Network (continued) | | | | | | | | | | | | |
| FY2015 Retain Alaska Learning Network Grant Funding as a one-time item | IncOTI | 1,100.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,100.0 | | | | | | | | | | |
| FY2015 CC: Reduce the Alaska Learning Network Grant Funding for FY15 | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| * Allocation Total * | | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State System of Support | | | | | | | | | | | | |
| FY2011 Add 3 PFT Content Specialists for Math, Science, and Reading | Inc | 291.7 | 291.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 291.7 | | | | | | | | | | |
| FY2012 State System of Support - Content Coaches and School District Trustee Funding | IncOTI | 400.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2013 CC: Maintain School District Support - Content Coaches and School District Trustee Funding | IncM | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| FY2017 Reduce Funding by \$379.4 | Dec | -379.4 | -379.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -379.4 | | | | | | | | | | |
| FY2018 Innovative / Best Practice Initiative | IncOTI | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| * Allocation Total * | | 812.3 | -87.7 | 0.0 | 650.0 | 0.0 | 0.0 | 250.0 | 0.0 | 3 | 0 | 0 |
| Statewide Mentoring Program | | | | | | | | | | | | |
| FY2007 Add New Component - Statewide Mentoring Program | Inc | 2,500.0 | 0.0 | 0.0 | 2,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 600.0 | | | | | | | | | | |
| 1150 ASLC Div (UGF) | | 1,900.0 | | | | | | | | | | |
| FY2007 Additional funding for program | IncOTI | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1053 Invst Loss (UGF) | | 2,000.0 | | | | | | | | | | |
| FY2008 Replace ASLC Dividend Funding Source with GF | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,900.0 | | | | | | | | | | |
| 1150 ASLC Div (UGF) | | -1,900.0 | | | | | | | | | | |
| FY2008 Add GF to Replace FY07 One Time ILTF Fund Source | Inc | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| FY2009 Alaska Statewide Mentoring Program Increase | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1150 ASLC Div (UGF) | | 500.0 | | | | | | | | | | |
| FY2009 Eliminate use of corporate dividends in the operating budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 500.0 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|---|-------------------|------------|------------|----------------|----------------|------------|------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Statewide Mentoring Program (continued) | | | | | | | | | | | | |
| FY2009 Eliminate use of corporate dividends in the operating budget (continued) | | | | | | | | | | | | |
| | | 1150 ASLC Div (UGF) | -500.0 | | | | | | | | | |
| | Dec | FY2009 Alaska Statewide Mentoring Program 1004 Gen Fund (UGF) | -500.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2012 Delete Uncollectible Inter-Agency Receipts 1007 I/A Rcpts (Other) | -600.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2012 Reduce Statewide Mentoring Program General Fund Support 1004 Gen Fund (UGF) | -2,000.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Inc | FY2012 CC: Add back a portion of Statewide Mentoring Program General Fund Support 1004 Gen Fund (UGF) | 1,250.0 | 0.0 | 0.0 | 1,250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2013 CC: Reduce Mentoring Costs 1004 Gen Fund (UGF) | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2015 Reduce Funding for the Statewide Mentoring Program 1004 Gen Fund (UGF) | -700.0 | 0.0 | 0.0 | -700.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2016 Reduce Funding for Statewide Mentoring Program 1004 Gen Fund (UGF) | -750.0 | 0.0 | 0.0 | -750.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Inc | FY2016 Restore \$500.0 of Statewide Mentoring Program 1226 High Ed (DGF) | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2016 Eliminate Coaches Mentor Program for Principals 1004 Gen Fund (UGF) | -1,100.0 | 0.0 | 0.0 | -1,100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Inc | FY2016 CC: Increase Funding for Statewide Mentoring Program to \$1.5 million 1004 Gen Fund (UGF) | 550.0 | 0.0 | 0.0 | 550.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2017 Eliminate Funding for Statewide Mentoring 1004 Gen Fund (UGF) | -1,500.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1226 High Ed (DGF) | -500.0 | | | | | | | | | |
| | | * Allocation Total * | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | |
| | Dec | FY2008 Pay FY 08 Teachers Retirement System Rate Increases directly to DOA 1156 Rcpt Svcs (DGF) | -21.3 | -21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | FY2008 PERS adjustment of unrealizable receipts 1156 Rcpt Svcs (DGF) | -31.3 | -31.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | FndChg | FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU 1004 Gen Fund (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 8.5 | | | | | | | | | |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-----------------------------|-------------------|--------------|------------|--------------|----------------|------------|------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Teacher Certification (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund | | | | | | | | | | | | |
| Sources for Salary Adjustments: SU (continued) | | | | | | | | | | | | |
| | | 1156 Rcpt Svcs (DGF) | -8.5 | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2011 Budget Clarification Project fund change to reflect GF/PR for fees assessed by Teacher Certification | | | | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 677.0 | | | | | | | | | |
| | | 1156 Rcpt Svcs (DGF) | -677.0 | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2011 LFD: Revise Governor's salary adjustment request | | | | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 16.2 | | | | | | | | | |
| | | 1156 Rcpt Svcs (DGF) | -16.2 | | | | | | | | | |
| | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2013 Authorization Increase for Additional Teacher Certification Receipts | | | | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 150.0 | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 Replace all UGF in the Allocation with General Fund Program Receipts | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -10.2 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 10.2 | | | | | | | | | |
| | Dec | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2018 Delete Remaining General Fund Authorization | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -0.2 | | | | | | | | | |
| | | * Allocation Total * | 97.2 | -52.8 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | |
| FY2006 Additional Federal Receipts to Meet Child Nutrition Participation Increase As Well As Federal Rate Increases | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 2,000.0 | | | | | 2,000.0 | 0.0 | 0 | 0 | 0 |
| | Inc | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| FY2008 PERS adjustment of unrealizable receipts | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | -51.6 | | | | | | | | | |
| | | 1014 Donat Comm (Fed) | -22.0 | | | | | | | | | |
| | Dec | -73.6 | -73.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | -9.4 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 9.4 | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | -17.4 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 17.4 | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2012 Increase Federal Receipt Authority for Additional Food & Nutrition Program Reimbursements | | | | | | | | | | | | |
| | Inc | 15,000.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 14,800.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------------------|----------------------|----------------------|------------|--------------|-------------|-------------------|-----------------|------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Child Nutrition (continued) | | | | | | | | | | | | |
| FY2012 Increase Federal Receipt Authority for Additional Food & Nutrition Program Reimbursements (continued) | | | | | | | | | | | | |
| | | 15,000.0 | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | | | |
| FY2016 AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs | | | | | | | | | | | | |
| | Inc | 90.3 | 90.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 90.3 | | | | | | | | | |
| FY2017 Additional Federal Receipts for Child Nutrition Programs | | | | | | | | | | | | |
| | Inc | 11,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,000.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 11,000.0 | | | | | | | | | |
| FY2017 Reduce UGF Funding by \$17.8 | | | | | | | | | | | | |
| | Dec | -17.8 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -17.8 | | | | | | | | | |
| * Allocation Total * | | 27,998.9 | -1.1 | 0.0 | 200.0 | 0.0 | 0.0 | 27,800.0 | 0.0 | 1 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | |
| FY2008 AMD: Delete TRS Saladj to achieve a blended TRS rate of 26% (pay directly to DOA)Switch to DOA | | | | | | | | | | | | |
| | Dec | -19.2 | -19.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -19.2 | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | | | | | | | | | | | | |
| | Dec | -6.6 | -6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | -6.6 | | | | | | | | | |
| FY2009 AMD: Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments | | | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | -6.0 | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 6.0 | | | | | | | | | |
| FY2009 AMD: Correction to FY2008 Conference Committee TRS 12.56% Adjustment | | | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | -3.2 | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 3.2 | | | | | | | | | |
| FY2009 Add Funding for Head Start Grants | | | | | | | | | | | | |
| | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 600.0 | | | | | | | | | |
| FY2009 Early Learning Coordination Funding and Position | | | | | | | | | | | | |
| | Inc | 307.1 | 112.1 | 15.0 | 165.0 | 10.0 | 5.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 307.1 | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | | | | | | | | | | | | |
| | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | -3.2 | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 3.2 | | | | | | | | | |
| FY2010 Increase Head Start Grant Program Funding | | | | | | | | | | | | |
| | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 600.0 | | | | | | | | | |
| FY2010 CC: Best Beginnings Grant Funds | | | | | | | | | | | | |
| | IncOTI | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | |
| FY2011 Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils | IncOTI | 380.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 380.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 380.0 | | | | | | | | | | |
| FY2011 Additional funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 600.0 | | | | | | | | | | |
| FY2011 EARLY CHILDHOOD ED: PARENTS AS TEACHERS (HB 69) | FisNot | 4,124.4 | 102.4 | 20.0 | 0.0 | 0.0 | 0.0 | 4,002.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4,124.4 | | | | | | | | | | |
| FY2011 DID NOT PASS: EARLY CHILDHOOD ED: PARENTS AS TEACHERS (HB 69) | FisNot | -4,124.4 | -102.4 | -20.0 | 0.0 | 0.0 | 0.0 | -4,002.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -4,124.4 | | | | | | | | | | |
| FY2012 CC: Pre-K Program Funding | IncM | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,000.0 | | | | | | | | | | |
| FY2012 CC: Pre-K Program Funding | IncOTI | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 700.0 | | | | | | | | | | |
| FY2012 Funding for Intervention districts (Lower Yukon and Yupiit School Districts) | Inc | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| FY2012 Best Beginnings | Inc | 380.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 380.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 380.0 | | | | | | | | | | |
| FY2012 CC: Reduce Best Beginnings | Dec | -180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -180.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -180.0 | | | | | | | | | | |
| FY2013 Maintain Pre-Kindergarten Program | IncM | 700.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 700.0 | | | | | | | | | | |
| FY2013 Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,000.0 | | | | | | | | | | |
| FY2013 Additional Early Learning Coordination Funding, including Parents as Teachers Programs | Inc | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| FY2013 CC: Add Funding for the Best Beginnings Program | Inc | 325.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 325.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 325.0 | | | | | | | | | | |
| FY2013 Ch. 19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION | FisNot | 3,352.5 | 119.5 | 12.0 | 8.5 | 2.5 | 0.0 | 3,210.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,352.5 | | | | | | | | | | |
| FY2013 VETO: Remove \$2,860.0 in Grants from Ch. 19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION | Veto | -2,860.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,860.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,860.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|----------------|--------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | |
| FY2014 Reduction to the Parents as Teachers Program | Dec | -242.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -242.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -242.5 | | | | | | | | | | |
| FY2014 Remove Personal Services Funding for Early Childhood Education Position | Dec | -119.5 | -119.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -119.5 | | | | | | | | | | |
| FY2014 Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES | FisNot | 45.4 | 0.0 | 0.0 | 45.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 45.4 | | | | | | | | | | |
| FY2016 Eliminate Best Beginnings Funding | Dec | -937.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -937.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -937.5 | | | | | | | | | | |
| FY2016 Eliminate Parents as Teachers Funding | Dec | -307.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -307.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -307.5 | | | | | | | | | | |
| FY2016 Restore \$320.0 to Best Beginnings | Inc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 320.0 | | | | | | | | | | |
| FY2016 CC: Add funding for the Parents and Teachers Program | Inc | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 700.0 | | | | | | | | | | |
| FY2017 Eliminate Remaining Funding for Parents as Teachers Grants | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| FY2017 Eliminate Funding for Best Beginnings Grants | Dec | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -320.0 | | | | | | | | | | |
| FY2017 Reduce Funding by \$106.3 | Dec | -106.3 | 0.0 | 0.0 | -106.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -106.3 | | | | | | | | | | |
| L FY2017 Sec 32(c)(1), HB256 - CC: Increase for Best Beginnings Program (added to base in FY18) | Inc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 320.0 | | | | | | | | | | |
| L FY2017 Sec 32(c)(2), HB256 - CC: Increase for Parents as Teachers Program (added to base in FY18) | Inc | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 700.0 | | | | | | | | | | |
| L FY2017 Sec 32(c)(2), HB256 - VETO: Reduce Parents As Teachers | Veto | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| * Allocation Total * | | 3,980.9 | 86.3 | 27.0 | 812.6 | 12.5 | 5.0 | 2,737.5 | 300.0 | 2 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | |
| FY2013 Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation | Inc | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| FY2013 CC: Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in program funding | IncOTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|------------|---------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Pre-Kindergarten Grants (continued) | | | | | | | | | | | | |
| FY2013 VETO: Remove \$1.2 million of \$4 million FY13 Pre-Kindergarten Grants program funding | Veto | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,200.0 | | | | | | | | | | |
| FY2014 Remove Base Funding for Program | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,000.0 | | | | | | | | | | |
| FY2014 Add One-time Funding for Program | IncOTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| FY2015 Restore Pre-Kindergarten Program to Current Level of Service | IncM | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| FY2016 Eliminate Pre-Kindergarten Grants | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,000.0 | | | | | | | | | | |
| FY2016 CC: Add funding to retain FY15 Pre-K Grants Funding Level | Inc | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| FY2017 Eliminate Funding for Pre-Kindergarten Grants | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,000.0 | | | | | | | | | | |
| L FY2017 Sec 32(e), HB256 - CC: Increase for Pre-Kindergarten grants (added to base in FY18) | Inc | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| * Allocation Total * | | 4,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,800.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Appropriation | | | | | | | | | | | | |
| FY2016 Unallocated Reduction of \$400.0 | Unalloc | -400.0 | -200.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -400.0 | | | | | | | | | | |
| FY2016 Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy | Unalloc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 320.0 | | | | | | | | | | |
| FY2016 Remove unallocated appropriation for early learning programs | Dec | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -320.0 | | | | | | | | | | |
| FY2017 AMD: Reverse FY2017 One-Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment | Unalloc | 329.8 | 329.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 13.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 316.5 | | | | | | | | | | |
| * Allocation Total * | | -70.2 | 129.8 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Programs | | | | | | | | | | | | |
| FY2008 Early Learning Guidelines Funding | IncOTI | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|-----------------|--------------|-----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | |
| Early Learning Programs (continued) | | | | | | | | | | | | |
| FY2008 CC: Reduce Early Learning Guidelines Funding | Dec | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -50.0 | | | | | | | | | | |
| FY2008 Development of Statewide Plan for Voluntary Early Childhood Education | IncOTI | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2008 Ready to Read, Ready to Learn Administrative and Council Support | IncOTI | 100.0 | 0.0 | 15.0 | 70.0 | 10.0 | 5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2009 Technical line item correction and deletion of funding and position | Dec | -7.1 | 5.9 | 0.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -7.1 | | | | | | | | | | |
| * Allocation Total * | | 392.9 | 155.9 | 15.0 | 207.0 | 10.0 | 5.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Special and Supplemental Services | | | | | | | | | | | | |
| FY2006 Federal Authorization Correction | Inc | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40,000.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 40,000.0 | | | | | | | | | | |
| * Allocation Total * | | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 101,474.7 | -947.8 | -31.4 | 4,223.4 | 31.8 | 7.0 | 97,766.7 | 425.0 | -4 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | |
| Professional Teaching Practices Commission | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 7.2 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 7.2 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -24.0 | -24.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -24.0 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.9 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -3.9 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.2 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -0.2 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.4 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -8.4 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.7 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -6.7 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|-------------|-------------|-------------|-------------------|------------|---------------|----------|----------|----------|
| Commissions and Boards (continued) | | | | | | | | | | | | |
| Professional Teaching Practices Commission (continued) | | | | | | | | | | | | |
| FY2010 PTPC Fund Source Change to GF | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 252.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -252.1 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.5 | | | | | | | | | | |
| FY2016 General Fund Program Receipt Authority To Comply With Legislative Intent | Inc | 303.9 | 211.1 | 16.7 | 73.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 303.9 | | | | | | | | | | |
| FY2016 Target Reduction | Dec | -303.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -303.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -303.9 | | | | | | | | | | |
| FY2017 AMD: Delete All Unrestricted General Fund Authorization | Dec | -4.4 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -4.4 | | | | | | | | | | |
| * Allocation Total * | | -18.7 | 192.4 | 16.7 | 73.5 | 2.6 | 0.0 | 0.0 | -303.9 | 0 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | |
| FY2006 NEA Grant Match | Inc | 75.0 | 19.8 | 0.0 | 55.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 75.0 | | | | | | | | | | |
| FY2006 Silver Hand Permits | Inc | 5.6 | 0.0 | 0.0 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 5.6 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 6.2 | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 2.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 3.6 | | | | | | | | | | |
| FY2007 Folk Arts Initiative | Inc | 97.9 | 0.0 | 0.0 | 54.4 | 0.0 | 0.0 | 43.5 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 52.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 45.0 | | | | | | | | | | |
| FY2008 AMD: Provide Foundation Support for Arts Activities | Inc | 130.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 110.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 130.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -32.1 | -32.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -32.1 | | | | | | | | | | |
| FY2009 AMD: Fund Source Adjustment for the FY09 GGU Bargaining Unit Contract and Health Insurance for Exempt Employees | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -12.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 12.5 | | | | | | | | | | |
| FY2009 Additional GF Match for AK State Council on the Arts | Inc | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 40.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Commissions and Boards (continued) | | | | | | | | | | | | |
| Alaska State Council on the Arts (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -4.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 4.0 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -7.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 7.5 | | | | | | | | | | |
| FY2010 Additional Federal Authorization for National Endowment on the Arts Grants | Inc | 56.5 | 18.0 | 0.0 | 38.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 56.5 | | | | | | | | | | |
| FY2011 National Endowment for the Arts Grant Award Increase | Inc | 70.0 | 23.0 | 0.0 | 24.0 | 0.0 | 0.0 | 23.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 70.0 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 2.6 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 2.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.4 | | | | | | | | | | |
| FY2012 Fully Match Federal Funds for Artists in Schools Program | Inc | 87.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 87.5 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 87.5 | | | | | | | | | | |
| FY2013 Interagency Receipts for Reimbursable Service Agreements | IncM | 7.0 | 0.0 | 4.0 | 0.6 | 2.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 7.0 | | | | | | | | | | |
| FY2014 Rasmuson Foundation Harper Arts Touring Program | Inc | 80.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 60.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 80.0 | | | | | | | | | | |
| FY2015 Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program | Inc | 160.0 | 0.0 | 0.0 | 56.4 | 0.0 | 0.0 | 103.6 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 160.0 | | | | | | | | | | |
| FY2016 Reduction Equal to 10% of UGF | Dec | -80.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.4 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -56.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -23.6 | | | | | | | | | | |
| FY2016 Reduction equal to 2.5% salary increase | Dec | -6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.9 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -6.9 | | | | | | | | | | |
| FY2016 Reverse reduction equal to 2.5% salary increase | Inc | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 6.9 | | | | | | | | | | |
| FY2017 Add Statutory Designated Program Receipt Authorization to Accept External Grants | Inc | 800.0 | 16.5 | 50.0 | 200.0 | 0.0 | 0.0 | 533.5 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|---|---------------|--|----------------------|--------|----------|-------------|-------------------|--------|---------|--------|-----|-----|---|
| Commissions and Boards (continued) | | | | | | | | | | | | | |
| Alaska State Council on the Arts (continued) | | | | | | | | | | | | | |
| FY2017 Add Statutory Designated Program Receipt Authorization to Accept External Grants (continued) | | | | | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 800.0 | | | | | | | | | | |
| | Dec | FY2017 AMD: Delete All Unrestricted General Fund Authorization | -0.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1004 Gen Fund (UGF) | -0.5 | | | | | | | | | | |
| | Dec | FY2017 Reduce Alaska State Council on the Arts by \$31.1 1003 G/F Match (UGF) | -31.1 | 0.0 | 0.0 | -31.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1003 G/F Match (UGF) | -31.1 | | | | | | | | | | |
| | Dec | FY2018 Savings from Shared Services of Alaska Implementation | -6.6 | -6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1002 Fed Rcpts (Fed) | -2.1 | | | | | | | | | | |
| | | 1003 G/F Match (UGF) | -4.5 | | | | | | | | | | |
| | | * Allocation Total * | 1,467.6 | 46.9 | 54.0 | 443.6 | 2.4 | 0.0 | 1,001.1 | -80.4 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 1,448.9 | 239.3 | 70.7 | 517.1 | 5.0 | 0.0 | 1,001.1 | -384.3 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| | Inc | FY2006 Operational Increase Due to FY06 Completion of Dormitory and Classroom Expansions to Serve an Additional 60-80 Students | 745.8 | 300.0 | 0.0 | 445.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1004 Gen Fund (UGF) | 745.8 | | | | | | | | | | |
| | FisNot | FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | 18.6 | 18.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1004 Gen Fund (UGF) | 18.6 | | | | | | | | | | |
| | Inc | FY2007 Increase Interagency Authorization from Foundation Formula | 817.9 | 0.0 | 0.0 | 817.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1007 I/A Rcpts (Other) | 817.9 | | | | | | | | | | |
| | Inc | FY2007 Increase Interagency Authorization from Teaching & Learning Support Federal Title Program Funds | 346.1 | 140.9 | 11.0 | 194.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1007 I/A Rcpts (Other) | 346.1 | | | | | | | | | | |
| | Inc | FY2008 Increment for Residency Program Support | 140.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 4 | 0 | |
| | | 1004 Gen Fund (UGF) | 140.0 | | | | | | | | | | |
| | Dec | FY2008 AMD: Delete TRS Saladj to achieve a blended TRS rate of 26% (pay directly to DOA) | -434.4 | -434.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1004 Gen Fund (UGF) | -434.4 | | | | | | | | | | |
| | Dec | FY2008 AMD: Residency Program Support | -140.0 | -140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -4 | 0 | |
| | | 1004 Gen Fund (UGF) | -140.0 | | | | | | | | | | |
| | Dec | FY2008 PERS adjustment of unrealizable receipts | -5.6 | -5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1007 I/A Rcpts (Other) | -5.6 | | | | | | | | | | |
| | IncOTI | FY2008 Increment for Residency Program Support | 26.0 | 26.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 4 | 0 | |
| | | 1004 Gen Fund (UGF) | 26.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 47.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -47.7 | | | | | | | | | | |
| FY2009 Food Services and Dorm Management Services Contractual Increases | Inc | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 350.0 | | | | | | | | | | |
| FY2009 AMD: Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustment | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 331.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -331.2 | | | | | | | | | | |
| FY2009 AMD: Correction to FY2008 Conference Committee TRS 12.56% Adjustment | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 138.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -138.4 | | | | | | | | | | |
| FY2011 Add 1 PFT Music Teacher and Interagency Receipt Funding | Inc | 54.6 | 54.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 54.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project fund change to reflect GF/PR for fees charged by Mt. Edgecumbe Boarding School | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 57.4 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -57.4 | | | | | | | | | | |
| FY2011 AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority | LIT | 0.0 | -546.3 | 358.5 | 0.0 | 187.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2011 AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority | Inc | 1,400.0 | 519.0 | 76.5 | 699.4 | 105.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,400.0 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 57.2 | 0.0 | 0.0 | 57.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 57.2 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 7.1 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.1 | | | | | | | | | | |
| FY2012 AMD: Align Interagency Receipts With Actual Federal Title Funds for MEHS, Reducing Need for Unbudgeted RSA's | Inc | 700.0 | 302.4 | 38.3 | 325.2 | 23.6 | 10.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 700.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 51.5 | 0.0 | 0.0 | 51.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 51.5 | | | | | | | | | | |
| FY2014 Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component | Inc | 10.1 | 0.0 | 0.0 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------------------------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|----------|----------|----------|
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | |
| FY2014 Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component (continued) | | | | | | | | | | | | |
| | | 10.1 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 10.1 | | | | | | | | | |
| FndChg | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 44.9 | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | -44.9 | | | | | | | | | |
| Inc | | 305.0 | 0.0 | 0.0 | 305.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 AMD: New Dormitory Management Contractual Costs | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 305.0 | | | | | | | | | |
| Inc | | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 AMD: SU - Mt Edgecumbe Costs Reflected in State Facilities Maintenance Component | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 1.8 | | | | | | | | | |
| Inc | | 5.8 | 0.0 | 0.0 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2015 Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 5.8 | | | | | | | | | |
| Inc | | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2018 Warm Storage and Maintenance Costs for the new Mt. Edgecumbe Aquatic Center | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | |
| Inc | | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Total * | 4,557.5 | 384.1 | 484.3 | 3,362.1 | 316.5 | 10.5 | 0.0 | 0.0 | 1 | 4 | 0 |
| | ** Appropriation Total ** | 4,557.5 | 384.1 | 484.3 | 3,362.1 | 316.5 | 10.5 | 0.0 | 0.0 | 1 | 4 | 0 |
| State Facilities Maintenance | | | | | | | | | | | | |
| State Facilities Maintenance | | | | | | | | | | | | |
| FY2018 Warm Storage and Maintenance Costs of the New Mt. Edgecumbe Aquatic Center | | | | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | 100.0 | | | | | | | | | |
| Inc | | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2018 Operations and Maintenance Costs for the Andrew P. Kashevaroff Facility | | | | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | 1,030.0 | | | | | | | | | |
| Inc | | 1,030.0 | 0.0 | 0.0 | 1,030.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Total * | 1,130.0 | 0.0 | 0.0 | 1,130.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| EED State Facilities Rent | | | | | | | | | | | | |
| FY2006 Add'l Lease Costs for Anchorage Talking Book Center Library, AK State Council on the Arts, & for DEED Central Office | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 170.8 | | | | | | | | | |
| Inc | | 170.8 | 0.0 | 0.0 | 170.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2007 Additional Archives Storage | | | | | | | | | | | | |
| | 1018 EVOS Civil (Other) | | 13.0 | | | | | | | | | |
| Inc | | 13.0 | 0.0 | 0.0 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2007 Additional Museum Annex Storage Costs Following Move to New Location | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | |
| Inc | | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| State Facilities Maintenance (continued) | | | | | | | | | | | | |
| EED State Facilities Rent (continued) | | | | | | | | | | | | |
| FY2007 Museum Annex Moving Costs to New Location | IncOTI | 10.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.0 | | | | | | | | | | |
| FY2007 Projected Facilities Rate Increase | Inc | 103.0 | 0.0 | 0.0 | 103.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 103.0 | | | | | | | | | | |
| FY2008 Remove Unavailable Funding Source - EVOS Trust | Dec | -13.0 | 0.0 | 0.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -13.0 | | | | | | | | | | |
| FY2008 LFD reverse: Remove a one-time increment for Museum Annex Moving Costs | Inc | 10.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.0 | | | | | | | | | | |
| FY2008 AMD: State Facilities Rent Reduction | Dec | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -150.0 | | | | | | | | | | |
| FY2008 AMD: State Facilities Offsite Storage Cost Decrease | OTI | -10.0 | 0.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -10.0 | | | | | | | | | | |
| FY2009 New Archives Lease for Built-to-Suit Building | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2010 FY10 Increment for DOA Projected Lease Increases | Inc | 210.6 | 0.0 | 0.0 | 210.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 210.6 | | | | | | | | | | |
| FY2011 AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs | Inc | 70.0 | 0.0 | 0.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 70.0 | | | | | | | | | | |
| FY2014 Department of Administration Core Services Rates | Dec | -17.6 | 0.0 | 0.0 | -17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -17.6 | | | | | | | | | | |
| FY2018 Delete Interagency Receipt Authorization | Dec | -26.0 | 0.0 | 0.0 | -26.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -26.0 | | | | | | | | | | |
| * Allocation Total * | | 660.8 | 0.0 | 0.0 | 660.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 1,790.8 | 0.0 | 0.0 | 1,790.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | |
| FY2006 Operational Increases to Offset Chargebacks | Inc | 200.0 | 16.0 | 0.0 | 184.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2006 AMD: Operational Increase | Inc | 62.0 | 62.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 62.0 | | | | | | | | | | |
| FY2006 Operational Increase | Inc | 125.0 | 0.0 | 0.0 | 75.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 125.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 7.6 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.6 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|--------|-----|-----|-----|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | |
| Library Operations (continued) | | | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.5 | | | | | | | | | | |
| FY2012 Stratton Library Maintenance/Utility Funding | Inc | 24.0 | 0.0 | 0.0 | 24.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 24.0 | | | | | | | | | | |
| FY2012 Broadband Technology Opportunities Program | IncM | 2,704.3 | 305.0 | 0.0 | 1,405.0 | 994.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 4 |
| 1108 Stat Desig (Other) | | 710.0 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | 1,994.3 | | | | | | | | | | |
| FY2013 Federal Receipts Authorization Adjustment for Continuation of Federal Grant Projects | Inc | 154.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 154.5 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 154.5 | | | | | | | | | | |
| FY2015 Ch. 15, SLA 2014 (HB 278) Internet Services | FsNotOth | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5,000.0 | | | | | | | | | | |
| FY2016 Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) | Dec | -2,715.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,715.4 | 0.0 | 0 | 0 | -3 |
| 1108 Stat Desig (Other) | | -710.0 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | -2,005.4 | | | | | | | | | | |
| FY2016 AMD: Reduce Inter-Library Loan Assistant to Half-Time Position | Dec | -33.8 | -33.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -33.8 | | | | | | | | | | |
| FY2016 Eliminate Broadband Program Funding | Dec | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5,000.0 | | | | | | | | | | |
| FY2016 AMD: Delete Library Operations Position (05-3018) | Dec | -66.3 | -66.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -66.3 | | | | | | | | | | |
| FY2016 Reduction equal to 2.5% salary increase | Dec | -132.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -132.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -132.3 | | | | | | | | | | |
| FY2016 Reverse reduction equal to 2.5% salary increase | Inc | 132.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 132.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 132.3 | | | | | | | | | | |
| FY2016 Restore \$3.6 million to Broadband Program | Inc | 3,600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,600.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,800.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 1,800.0 | | | | | | | | | | |
| FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment | Inc | -422.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -422.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -422.5 | | | | | | | | | | |
| FY2017 Reduce Funding for Broadband Grants to School Districts | Dec | -672.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -672.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -672.7 | | | | | | | | | | |
| FY2017 AMD: Reduce Library Operations Travel | Dec | -3.3 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3.3 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|----------------|--------------|----------------|--------------|---------------|-----------|----------|----------|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | |
| Library Operations (continued) | | | | | | | | | | | | |
| FY2017 AMD: Alaska State Library National Endowment for the Humanities Grant | Inc | 100.0 | 40.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |
| FY2017 Eliminate UGF for Broadband Access Grant | Dec | -917.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -917.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -917.3 | | | | | | | | | | |
| FY2017 Reduce Library Operations UGF by \$500.0 | Dec | -500.0 | -400.0 | 0.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| FY2017 Restore \$917.3 to Broadband Access Grant | Inc | 917.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 917.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 917.3 | | | | | | | | | | |
| FY2017 CC: Switch \$917.3 for Broadband Access Grant from UGF to Higher Ed Fund | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -917.3 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 917.3 | | | | | | | | | | |
| FY2018 Reduce Statutory Designated Program Receipt Authorization to Align with Anticipated Revenue | Dec | -100.0 | 0.0 | 0.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -100.0 | | | | | | | | | | |
| FY2018 Savings from Shared Services of Alaska Implementation | Dec | -25.6 | -25.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.6 | | | | | | | | | | |
| * Allocation Total * | | 2,440.3 | -92.6 | 16.7 | 1,608.0 | 964.3 | 0.0 | 366.4 | -422.5 | -1 | 0 | 2 |
| Archives | | | | | | | | | | | | |
| FY2006 Electronic Records Management | Inc | 70.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 70.0 | | | | | | | | | | |
| FY2007 Personal Services Increment to Balance Minimum Vacancy Factor | Inc | 49.5 | 49.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 49.5 | | | | | | | | | | |
| FY2007 Clean-up of Interagency Receipts | Dec | -71.2 | -54.1 | -1.0 | -1.9 | -14.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -71.2 | | | | | | | | | | |
| FY2008 Job Reclassification Study | Inc | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 70.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 70.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -12.5 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -12.5 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.3 | | | | | | | | | | |
| FY2009 State Records Storage Contractual Increase | Inc | 82.7 | 0.0 | 0.0 | 82.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 82.7 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|-------------|--------------|-------------------|------------|-------------|----------|----------|-----------|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | |
| Archives (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.0 | | | | | | | | | | |
| FY2013 Interagency Receipts for Reimbursable Service Agreements | IncM | 46.3 | 34.8 | 0.0 | 0.0 | 11.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 46.3 | | | | | | | | | | |
| FY2013 Federal Receipts Authorization Adjustment for Continuation of Federal Grant Funded Projects | IncM | 30.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 30.0 | | | | | | | | | | |
| FY2015 Delete Archivist I (05-N12001) due to Completion of Archiving Project | Dec | -30.4 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1002 Fed Rcpts (Fed) | | -30.4 | | | | | | | | | | |
| FY2017 AMD: Reduce Archives Travel | Dec | -3.3 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3.3 | | | | | | | | | | |
| FY2017 Reduce Archives Funding by \$20.5 | Dec | -20.5 | 0.0 | -10.5 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -20.5 | | | | | | | | | | |
| * Allocation Total * | | 210.6 | 87.3 | -14.8 | 80.8 | -12.7 | 0.0 | 0.0 | 70.0 | 1 | 0 | -1 |
| Museum Operations | | | | | | | | | | | | |
| FY2006 Acquisition of Historically Valuable Artifacts | Inc | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2006 Operational Increase to Offset Chargebacks | Inc | 75.0 | 24.5 | 0.0 | 50.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 75.0 | | | | | | | | | | |
| FY2006 Acquisition of Alaskan Artifacts | Inc | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1191 DEED CIP (DGF) | | 25.0 | | | | | | | | | | |
| FY2006 CC: Reduce GF Acquisition Funding | Dec | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.0 | | | | | | | | | | |
| FY2007 Museum Position Reclassification | Inc | 56.9 | 56.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 56.9 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -8.5 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -8.5 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.4 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -1.4 | | | | | | | | | | |
| FY2011 Budget Clarification Project fund change to reflect GF/PR for receipts from Museum Entrance Fees. | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 355.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -355.1 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|-------------|--------------|--------------|----------------|------------|---------------|----------|----------|----------|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | |
| Museum Operations (continued) | | | | | | | | | | | | |
| FY2011 LFD: Revise Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.3 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -1.3 | | | | | | | | | | |
| FY2017 Add Program Receipt Authorization for Anticipated Increase in Gate Receipts | Inc | 136.5 | 136.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 136.5 | | | | | | | | | | |
| FY2017 AMD: Reduce Museum Operations Travel | Dec | -3.3 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3.3 | | | | | | | | | | |
| FY2017 Reduce UGF by \$500.0 | Dec | -500.0 | -400.0 | 0.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| * Allocation Total * | | -193.4 | -190.6 | -3.3 | 50.5 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | |
| FY2016 Unallocated Reduction of \$422.5 | Unalloc | -422.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -422.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -422.5 | | | | | | | | | | |
| * Allocation Total * | | -422.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -422.5 | 0 | 0 | 0 |
| Online with Libraries (OWL) | | | | | | | | | | | | |
| FY2014 Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities | Inc | 761.8 | 0.0 | 0.0 | 761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 761.8 | | | | | | | | | | |
| FY2016 Eliminate Online with Libraries Program | Dec | -761.8 | 0.0 | 0.0 | -761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -761.8 | | | | | | | | | | |
| FY2016 Restore Online with Libraries Program | Inc | 761.8 | 0.0 | 0.0 | 761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 761.8 | | | | | | | | | | |
| FY2017 Eliminate GF Funding for Online with Libraries | Dec | -761.8 | 0.0 | 0.0 | -761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | -761.8 | | | | | | | | | | |
| L FY2017 Sec 32(f), HB256 - CC: Increase for Online with Libraries operating expenses (added to base in FY18) | Inc | 761.8 | 117.2 | 0.0 | 644.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 761.8 | | | | | | | | | | |
| L FY2017 Sec 32(f), HB256 - VETO: Reduce Online With Libraries | Veto | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| * Allocation Total * | | 661.8 | 117.2 | 0.0 | 544.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | |
| FY2014 Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor | Inc | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 138.2 | | | | | | | | | | |
| FY2016 Eliminate Live Homework Help | Dec | -138.2 | 0.0 | 0.0 | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -138.2 | | | | | | | | | | |
| FY2016 Restore Live Homework Help | Inc | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|---------------|----------------------|----------------------|-------------|----------------|--------------|-------------------|--------------|---------------|----------|----------|----------|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | |
| Live Homework Help (continued) | | | | | | | | | | | | |
| FY2016 Restore Live Homework Help (continued) | | | | | | | | | | | | |
| 1226 High Ed (DGF) | | 138.2 | | | | | | | | | | |
| * Allocation Total * | | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 2,835.0 | -78.7 | -1.4 | 2,422.1 | 901.6 | 0.0 | 366.4 | -775.0 | 0 | 0 | 1 |
| Alaska Postsecondary Education Commission | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | |
| FY2006 Electronic Business Services | Inc | 122.2 | 0.0 | 0.0 | 122.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 122.2 | | | | | | | | | | |
| FY2006 ETS Mainframe Services | Inc | 402.7 | 0.0 | 0.0 | 402.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 402.7 | | | | | | | | | | |
| FY2006 Borrower Billing Services | Inc | 16.0 | 0.0 | 0.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 16.0 | | | | | | | | | | |
| FY2006 Outreach Services | Inc | 95.0 | 0.0 | 4.0 | 91.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 95.0 | | | | | | | | | | |
| FY2006 Industry Benchmarking | Inc | 15.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 15.0 | | | | | | | | | | |
| FY2006 WICHE Dues Increase | Inc | 5.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 5.0 | | | | | | | | | | |
| FY2006 Implementation of College Goal Sunday, a New Program 100% Funded by a 3-yr Grant from the Lumina Foundation | Inc | 70.0 | 0.0 | 0.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 70.0 | | | | | | | | | | |
| FY2006 Reduce Federal Receipts Due to Transfer of Duties to Veterans Affairs Approving Agency | Dec | -82.8 | -58.9 | -16.5 | -6.5 | -0.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -82.8 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 401.1 | 401.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 401.1 | | | | | | | | | | |
| FY2007 Data Processing needs | Inc | 21.0 | 0.0 | 0.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 21.0 | | | | | | | | | | |
| FY2007 WICHE Dues increase | Inc | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 4.0 | | | | | | | | | | |
| FY2007 Personal Services Increment for Minimum Vacancy Factor | Inc | 186.3 | 186.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 186.3 | | | | | | | | | | |
| FY2007 Alaska Advantage Education Grant Program | Inc | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 20.0 | | | | | | | | | | |
| FY2007 Private Contributions for Outreach Program | Inc | 30.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 30.0 | | | | | | | | | | |
| FY2008 WICHE Dues Increment | Inc | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 4.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| Alaska Postsecondary Education Commission (continued) | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | |
| FY2008 Alaska Mental Health Trust Authority Loan Forgiveness Program | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | 200.0 | | | | | | | | | | |
| FY2008 Reduce Excess I/A Receipt Authorization | Dec | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -350.0 | | | | | | | | | | |
| FY2009 WICHE Dues Increase | Inc | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 4.0 | | | | | | | | | | |
| FY2009 Federal Loan Consolidation Software Maintenance | Inc | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 25.0 | | | | | | | | | | |
| FY2009 Federal Challenge Grant | Inc | 330.0 | 0.0 | 0.0 | 330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 330.0 | | | | | | | | | | |
| FY2009 MH Trust: Workforce Dev-Provide loan forgiveness, scholarships, and other incentives | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | 200.0 | | | | | | | | | | |
| FY2010 Additional Federal Authority Needed to Reflect Revenue and Expenditures for the Challenge Grant Program | Inc | 330.0 | 0.0 | 0.0 | 330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 330.0 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 152.3 | 152.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 2.5 | | | | | | | | | | |
| 1106 ASLC Rcpts (Other) | | 149.8 | | | | | | | | | | |
| FY2011 PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174) | FisNot | 11,700.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,700.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11,700.1 | | | | | | | | | | |
| FY2011 DID NOT PASS: PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174) | FisNot | -11,700.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11,700.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -11,700.1 | | | | | | | | | | |
| FY2011 Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS | FisNot | 650.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 650.0 | | | | | | | | | | |
| FY2011 POSTSECONDARY SCHOLARSHIPS (SB 224) | FisNot | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,000.0 | | | | | | | | | | |
| FY2011 DID NOT PASS: POSTSECONDARY SCHOLARSHIPS (SB 224) | FisNot | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3,000.0 | | | | | | | | | | |
| FY2012 College Access Challenge Grant Authority | Inc | 1,100.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,100.0 | | | | | | | | | | |
| FY2012 CC: Alaska Advantage Education Grant Funding | Inc | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,000.0 | | | | | | | | | | |
| FY2012 Bridging the Gap Project Support | Inc | 158.0 | 0.0 | 0.0 | 158.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 158.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|--------|-----|-----|-----|
| Alaska Postsecondary Education Commission (continued) | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | |
| FY2013 Postsecondary Receipt Authorization Reduction to Offset Salary and Health Insurance Adjustments | Dec | -243.0 | -243.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -243.0 | | | | | | | | | | |
| FY2013 Ch. 74, SLA 2012 (HB 104) ALASKA PERFORMANCE SCHOLARSHIPS | FisNot | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 1,000.0 | | | | | | | | | | |
| FY2014 Fully Fund the AlaskaAdvantage Education Grants from the Higher Education Fund | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3,000.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 3,000.0 | | | | | | | | | | |
| FY2014 Statewide Longitudinal Data System Project | Inc | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,000.0 | | | | | | | | | | |
| FY2015 Increase AlaskaAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding) | Inc | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 1,500.0 | | | | | | | | | | |
| FY2015 Increase Interagency Receipt Authorization | Inc | 240.0 | 0.0 | 0.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 240.0 | | | | | | | | | | |
| FY2015 Ch. 89, SLA 2014 (SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS | FisNot | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -82.8 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 82.8 | | | | | | | | | | |
| FY2016 AlaskaAdvantage Education Grants | Inc | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 250.0 | | | | | | | | | | |
| FY2016 AMD: Reduce Excess Interagency Receipt Authorization | Dec | -359.0 | 0.0 | 0.0 | -359.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -359.0 | | | | | | | | | | |
| FY2016 Eliminate funding for ANSWERS | Dec | -700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -700.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -700.0 | | | | | | | | | | |
| FY2016 Reduce Funding for Outreach Efforts | Dec | -225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -225.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -225.0 | | | | | | | | | | |
| FY2017 Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -50.0 | | | | | | | | | | |
| FY2017 Remove Funding for College Access Challenge Grant | Dec | -1,109.4 | -1,109.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,109.4 | | | | | | | | | | |
| FY2017 Add Statutory Designated Program Receipts Authorization to Accept External Funding | Inc | 720.0 | 0.0 | 0.0 | 720.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 720.0 | | | | | | | | | | |
| FY2017 Reduce Funding by \$75.0 | Dec | -75.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -75.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|----------------|---------------|-----------|----------|-----------|
| Alaska Postsecondary Education Commission (continued) | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | |
| FY2017 Reduce funding by \$450.0 and Eliminate 5 Positions | Dec | -450.0 | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -450.0 | | | | | | | | | | |
| FY2017 CC: Increase Funding by \$240.0 | Inc | 240.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 240.0 | | | | | | | | | | |
| FY2018 Savings from Shared Services of Alaska Implementation | Dec | -7.8 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -7.8 | | | | | | | | | | |
| FY2018 Delete Vacant Positions (05-0304, 05-0307, 05-0415, 05-0432, 05-T087, 05-T088, 05-T089) | Dec | -625.1 | -625.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | -3 |
| 1007 I/A Rcpts (Other) | | -393.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -231.5 | | | | | | | | | | |
| FY2018 Reduce Authorization to Align with Anticipated Expenditures | Dec | -1,793.7 | 0.0 | 0.0 | -1,793.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -800.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -966.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -27.7 | | | | | | | | | | |
| FY2018 Increase Alaska Education Grant by \$125.0 (Half of Alaska Performance Scholarship Increase per Statutory Formula) | Inc | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 125.0 | | | | | | | | | | |
| * Allocation Total * | | 6,595.8 | -1,514.5 | -87.5 | 2,778.7 | -0.9 | 0.0 | 6,345.0 | -925.0 | -9 | 0 | -3 |
| WWAMI Medical Education | | | | | | | | | | | | |
| FY2007 WWAMI Program Fees Increase | Inc | 39.4 | 0.0 | 0.0 | 39.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 39.4 | | | | | | | | | | |
| FY2008 WWAMI Program Fee Increment | Inc | 151.3 | 0.0 | 0.0 | 151.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 151.3 | | | | | | | | | | |
| FY2009 WWAMI Program Expansion | Inc | 432.1 | 0.0 | 0.0 | 432.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 432.1 | | | | | | | | | | |
| FY2010 FY10 WWAMI Contractual Increase | Inc | 524.7 | 0.0 | 0.0 | 524.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 524.7 | | | | | | | | | | |
| FY2011 Contractual Increase for WWAMI Program Expansion | Inc | 310.0 | 0.0 | 0.0 | 310.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 310.0 | | | | | | | | | | |
| FY2016 WWAMI Fund Change to Higher Ed Fund | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,482.4 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 1,482.4 | | | | | | | | | | |
| FY2016 Fund Change for Remainder of WWAMI to Higher Ed Fund | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,482.4 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 1,482.4 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|-----------------|---------------|-----------|----------|-----------|
| Alaska Postsecondary Education Commission (continued) | | | | | | | | | | | | |
| WWAMI Medical Education (continued) | | | | | | | | | | | | |
| FY2018 WWAMI Program Contractual Increase | Inc | 106.0 | 0.0 | 0.0 | 106.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 106.0 | | | | | | | | | | |
| * Allocation Total * | | 1,563.5 | 0.0 | 0.0 | 1,563.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8,159.3 | -1,514.5 | -87.5 | 4,342.2 | -0.9 | 0.0 | 6,345.0 | -925.0 | -9 | 0 | -3 |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | |
| FY2012 CC: Alaska Performance Scholarship Awards - FY11 Graduation Class | Inc | 6,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6,000.0 | | | | | | | | | | |
| FY2013 Alaska Performance Scholarship Award Program Fund Source Change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -6,000.0 | | | | | | | | | | |
| 1213 AHCC (UGF) | | 6,000.0 | | | | | | | | | | |
| FY2013 Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort | Dec | -2,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,900.0 | 0.0 | 0 | 0 | 0 |
| 1213 AHCC (UGF) | | -2,900.0 | | | | | | | | | | |
| FY2013 Ch. 74, SLA 2012 (HB 104) ALASKA PERFORMANCE SCHOLARSHIPS | FisNot | 4,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,900.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 4,900.0 | | | | | | | | | | |
| FY2014 Fully Fund the Alaska Performance Scholarships from the Higher Education Fund | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1213 AHCC (UGF) | | -3,100.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | 3,100.0 | | | | | | | | | | |
| FY2015 Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students | Inc | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 3,000.0 | | | | | | | | | | |
| FY2016 Alaska Performance Scholarship Awards | Inc | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 500.0 | | | | | | | | | | |
| FY2018 Increase Alaska Performance Scholarship Awards Program by \$250.0 to Meet Increased Demand | Inc | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | 250.0 | | | | | | | | | | |
| * Allocation Total * | | 11,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,750.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 11,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,750.0 | 0.0 | 0 | 0 | 0 |
| Alaska Student Loan Corporation | | | | | | | | | | | | |
| Loan Servicing | | | | | | | | | | | | |
| FY2017 Reduce Funding by \$75.0 | Dec | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -75.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-18IncDecF Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------------|-----------------|----------------|-------------------|--------------------|-----------------|------------|----------|-----------|
| Alaska Student Loan Corporation (continued) | | | | | | | | | | | | |
| Loan Servicing (continued) | | | | | | | | | | | | |
| FY2017 Reduce ACPE Funding by \$450.0 | Dec | -450.0 | 0.0 | 0.0 | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -450.0 | | | | | | | | | | |
| FY2017 CC: Increase funding by \$240.0 | Inc | 240.0 | 0.0 | 0.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | 240.0 | | | | | | | | | | |
| FY2018 Reduce Receipt Authorization As a Result of ACPE Position Deletions and Efficiencies | Dec | -286.3 | 0.0 | 0.0 | -286.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | -286.3 | | | | | | | | | | |
| * Allocation Total * | | -571.3 | 0.0 | 0.0 | -571.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | -571.3 | 0.0 | 0.0 | -571.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agencywide Unallocated | | | | | | | | | | | | |
| Agencywide Unallocated | | | | | | | | | | | | |
| FY2017 Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request | Unalloc | -329.8 | -329.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -13.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -316.5 | | | | | | | | | | |
| * Allocation Total * | | -329.8 | -329.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | -329.8 | -329.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 6,508,189.1 | -1,871.4 | 338.2 | 18,485.9 | 1,238.8 | 213.5 | 6,452,727.5 | 37,056.6 | -11 | 3 | -1 |
| **** All Agencies Total **** | | 6,508,189.1 | -1,871.4 | 338.2 | 18,485.9 | 1,238.8 | 213.5 | 6,452,727.5 | 37,056.6 | -11 | 3 | -1 |

Column Definitions

06-18IncDecF (06-18IncDecsFndChs) - [06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F+09Inc/Dec/F+10Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd+14IncDecFnd+15Inc/Dec/F+16Inc/Dec/F+17IncDecFnd+18GIncDecFnd]