

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY17 - Increment Status**

Legislative Additions

Item #	Appropriation/ Allocation	Description	Amount/Fund Source	Comment	GF Dec?	LFD Questions	Agency Comments
1	Executive Administration	Multi-Year Appropriation to Implement Every Student Succeeds Act (FY17-18)	\$300.0 UGF	The legislature added an increment of \$500.0 to assist with the implementation of the federal Every Student Succeeds Act, to be spent in FY17 and FY18. The Governor vetoed \$200.0 of the \$500.0 appropriated by the legislature--leaving \$300.0.	No	What is the funding being used for? How much of the funding will be used in FY17?	In FY17 funding is being utilized to support the DEED Education Policy Coordinator position, stakeholder outreach, related travel, and grants have been provided to school district stakeholders for ESSA planning input. It is estimated that approximately \$200.0 will be used in FY17.
2	Executive Administration	Alaska Safe Children's Act (Erin's Law) - Base budget item in FY2018	\$200.0 UGF	The legislature added an increment of \$200.0 to assist with the implementation of the Alaska Safe Children's Act (also known as Erin's Law), which passed in 2015. The legislation requires school districts to develop sexual abuse prevention curriculum, which is estimated to cost districts about \$500.0.	No	What is the funding being used for? Is it supporting work within the department, or being transferred to school districts?	In the initial year (FY17) funding will be issued as grants to school districts to support district preparations to comply with the Alaska Safe Children's Act (primarily for the purchase of new classroom curriculum based on recommendations of the Task Force). After the initial grant award year, it will be necessary for minimal funding to be utilized by the department so eLearning Programs, and other technical assistance efforts, can continue to deliver the Act's required teacher training to district personnel. Grants will continue to be disbursed to districts to cover on-going curricula purchases and training of teachers on delivering the curricula.