

**Highlights of Significant Budget Changes
(FY05 to FY17)**

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF FISH & GAME										
2							-1,346.7				
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
28	FY09	Commercial Fisheries	Various		Governor's Request	Commercial Fisheries Projects	3,633.2			3,633.2	<u>SE Region:</u> --\$90.0 Implement Chilkat Lake DIDSON Sonar project --\$181.4 SE AK salmon management biologists --\$324.2 SE AK salmon port sampling program --\$257.9 SE AK coho salmon indicator stocks --\$517.1 SE region shellfish/groundfish management and research <u>Central Region:</u> --\$531.8 Shellfish/groundfish management and research <u>AYK Region:</u> --\$100.1 Lower Yukon River test fishery & stock assessment program --\$454.3 Yukon River salmon management sonar program --\$179.7 Yukon River subsistence harvest estimations --\$52.9 Yukon area salmon escapement surveys --\$113.1 Sheenjek River chum salmon escapement sonar program <u>Headquarters:</u> --\$261.5 Restructure of the PNP/Mariculture program --\$569.2 Shellfish / groundfish management and research
31	FY09	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Conservation Projects	1,441.3			1,441.3	\$1,068.0 Sustain Game Management Activities \$373.0 Increase ESA Response capabilities
32	FY09	Wildlife Conservation	WC Special Projects		Governor's Request	Replaced federal receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions as a OTI	1,180.0		(1,180.0)	0.0	
38	FY10	Commercial Fisheries	Various		Governor's Request	Commercial Fisheries Projects	315.0	300.0	1,213.7	1,828.7	<u>AYK Region:</u> --\$125.0 Assessment of Pacific Salmon in Commercial Fisheries --\$80.0 GF to replace lost Federal revenue for subsistence management --\$18.9 Lower Yukon River Cooperative Summer Salmon Drift Test Fishery --\$67.0 Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study --\$24.1 Pilot Station Sonar Fall Chum Comprehensive Sampling <u>Westward Region:</u> --\$793.7 Federal Bering Sea crab research <u>Special Projects:</u> --\$500.0 Federal Bering Sea (related to OTI decrement in Westward Region) --\$600.0 CIP position costs due to increased Alaska Sustainable Salmon Fund (\$300.0) reduced excess I/A
40	FY10	Wildlife Conservation	WC Special Projects		Governor's Request	Pinniped Research (Stellar sea lion, harbor seal, ice seals) related to ESA			930.0	930.0	
48	FY11	Commercial Fisheries	CF Special Projects		Governor's Request	Commercial Fisheries Projects		500.0	368.4	868.4	\$318.4 Federal Coded Wire Tag Project \$500.0 CIP Position authorization for Alaska Sustainable Salmon Fund Projects \$50.0 Federal ARRA to Support Algal Production at the Alutiq Pride Hatchery
49	FY11	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Conservation Projects	486.6	500.0	3,100.0	4,086.6	\$250.0 Intensive Predator Management Field Operations \$236.6 Endangered Species Act Listings Coordination \$3,100.0 federal receipts for Wildlife Population Assessments & Species Research (Pittman-Robertson Fund - Orig Gov Req was \$3.5 million) \$500.0 I/A from CF for Steller Sea Lion Studies

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52	FY11	Administration & Support	Admin Services		Governor's Request	Increased various receipt authority		706.0	100.0	806.0	\$156.0 I/A for Fish & Wildlife Careers for Alaskans Program \$100 federal & \$420.0 I/A for programs & to collect indirect costs \$130.0 I/A for Supporting the Workforce Development Program
54	FY11	Administration & Support	Subsistence		Governor's Request	Funding for an Index Community Approach to Estimate/Monitor Subsistence Harvests	200.0			200.0	
55	FY11	Habitat	Habitat		Governor's Request	Increase receipt authorization for Coastal Impact Assistance Program		792.0		792.0	
59	FY12	Commercial Fisheries	Various		Governor's Request	Commercial Fisheries Projects	450.0		(400.0)	50.0	\$50.0 Annual Research & Assessment of the Norton Sound Red King Crab \$400.0 Bering Sea Crab Research and Management activities & reduce (\$400.0) federal receipts
60	FY12	Commercial Fisheries	CF Special Projects		Governor's Request	Dive Fishery Programs	50.0			50.0	Tax assessments collected by the Department of Revenue and passed through to SARDFA - increase is due to rising price per pound for geoduck. Brings the total tax assessment collected and passed to SARDFA to \$555.7.
62	FY12	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Region IV Leadership Position Funding	200.0			200.0	South-central section of the State was divided into two distinct subunits as of 7/1/10. Includes Glennallen, Palmer, Dillingham and King Salmon.
66	FY12	Sport Fisheries	Sport Fisheries		Governor's Request	Decrement Excess F&G Funds		(1,500.0)		(1,500.0)	
67	FY13	Commercial Fisheries	Various		Governor's Request	Commercial Fisheries Projects	850.0			850.0	<u>SE Region:</u> --\$260.0 Demersal Shelf Rockfish Survey (IncT for FY13-FY15) <u>AYK Region:</u> --\$200.0 Tanana River Sonar Project Op Costs (IncT for FY13-FY15) --\$390.0 GF/PR Tanana River Sonar Project Equip Costs (program receipts are commercial crew member license fees)
69	FY13	Commercial Fisheries	Headquarters Fisheries Management		Governor's Request	Pacific Salmon Treaty Chinook Technical Committee Support	190.0			190.0	
70	FY13	Commercial Fisheries	CF Special Projects		Governor's Request	Dive Fishery Programs	550.0			550.0	Tax assessment collected by the Department of Revenue and passed through to SARDFA - increase is due to rising harvest levels and price. Brings the total tax assessment collected and passed to SARDFA to \$1,105.7.
71	FY13	Commercial Fisheries	CF Special Projects		Governor's Request	Increased Available Receipts from the Pacific Salmon Commission's Northern Fund		300.0		300.0	
72	FY13	Sport Fisheries	Sport Fisheries		Governor's Request	Chinook Salmon Fisheries Work and Sport Fisheries Relief	500.0			500.0	
74	FY13	Wildlife Conservation	Wildlife Conservation		Governor's Request	Spatial Analysis of Fish & Wildlife Data and Resource Development	150.0			150.0	
76	FY13	Administration & Support	Subsistence		Governor's Request	Adjusted I/A Receipt authority to meet anticipated RSA's and reduced excess federal authority		1,900.0	(800.0)	1,100.0	\$1,100.0 for Resource Development related RSA's w/DNR \$800.0 for other State Agencies Decrement of excess (\$800.0) federal receipt authority
77	FY13	Administration & Support	Subsistence		Governor's Request	Increased Harvest Studies	317.1			317.1	
79	FY13	Administration & Support	Various		Governor's Request	Adjusted EVOS Trust and I/A Receipts authority to meet anticipated needs		1,909.5		1,909.5	Decrement of excess (\$1,090.5) EVOS Trust Increment of \$3,000.0 for increased State Facilities Maintenance and Operation Costs

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80	FY13	Administration & Support	Boards & Advisory Committees		Governor's Request	Board Member Honorarium and Meeting Costs	191.5			191.5	
81	FY13	Habitat	Habitat		Governor's Request	Permit Streamlining and Reform	65.0			65.0	
82	FY13	Habitat	Habitat		Governor's Request	Oil & Gas Related Pre-permitting, and Right-of-Way Work	303.5			303.5	
83	FY13	Habitat	Habitat		Governor's Request	Documenting Anadromous Waters in Southeast Alaska	109.2			109.2	
85	FY14	Commercial Fisheries	Various		Governor's Request	Commercial Fisheries Projects	1,670.0	465.0		2,135.0	<u>SE Region:</u> --\$440.0 Salmon Stock Identification Projects expiring under Federal AK Sustainable Salmon Fishery Grants <u>Central Region:</u> --\$155.0 Susitna River Drainage Sockeye Project & added 8 PPT positions <u>AYK Region:</u> --\$175.0 Full Year Tanana River Sonar Project Operational Costs (IncT for FY13-FY15) --\$150.0 Assessment of Annual Salmon Escapement in the Aniak River Drainage <u>Westward Region:</u> --\$350.0 Maintenance & Operation Costs for the new Kodiak Office Building --\$100.0 Salmon Assessment project support in the Karluk, Chignik, Nelson, and Bear River Weirs --\$300.0 (Test Fish) Training Observers and Crab Pot Surveys <u>Special Projects:</u> --\$465.0 (SDPR) for anticipated contracts
86	FY14	Commercial Fisheries	CF Special Projects		Governor's Request	Deleted excess authority	(1,005.7)		(800.0)	(1,805.7)	--\$1,005.7 GF/PR - Auth to collect dive tax assessments that supported dive fisheries in Southeast Alaska. Language will allow payment from the State to SARDFA directly (\$800.0) excess federal authority
87	FY14	Sport Fisheries	Sport Fisheries		Governor's Request	Replaced Federal and Fish & Game Funds with UGF for the Aquatic Resources Project	430.0		(430.0)	0.0	Funding was an OTI
89	FY14	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Population Assessment and Species Research	500.0		2,000.0	2,500.0	Additional Pittman-Robertson Wildlife Restoration program funding available to Alaska. In addition, the legislature allocated a portion of this increment for two temporary projects fully funded with UGF in the FY13 budget as follows: --\$80.0 to complete moose population estimates in Game Management Unit 20C (IncOTI -- \$41.2 federal / \$13.8 G/F Match / \$25.0 UGF) --\$300.0 for assessments and intensive management in Game Management Units 15A and 15C to improve the moose population (IncOTI - \$150.0 federal / \$50.0 G/F Match / \$100.0 UGF)
90	FY13 - FY14	Habitat	Habitat		Governor's Request	Title 16 & Title 41 Pre-Project Reviews, Permitting , Monitoring and Compliance	185.0			185.0	FY13 - Funding was an OTI FY14 - Added funding to the base budget
95	FY15	Dept Wide			Governor's Request	Deleted long-term vacant positions with funding	(570.0)	(509.8)	(739.0)	(1,818.8)	Deleted Vacant Positions: (10) PFT (10) PPT (14) Tmp

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99	FY15	Commercial Fisheries	AYK Region		Governor's Request	Changed temporary increments to base budget				0.0	Change two temporary increments totaling \$375.0 UGF to support the operation costs of the Tanana River Sonar project from IncT to Base. --\$200.0 UGF for FY13 through FY15 --\$175.0 UGF for FY14 through FY15
101	FY15	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Population Assessment and Species Research			1,000.0	1,000.0	Additional Pittman-Robertson Wildlife Restoration program funding available to Alaska. No match funding requested.
102	FY16	Commercial Fisheries	Various		Governor's Request	Deleted Temporary Projects	(1,007.0)			(1,007.0)	<u>SE Region:</u> (\$76.5) UGF for the Chatham/Icy Strait Sockeye Salmon Genetic Stock project <u>Central Region:</u> (\$88.5) UGF for mixed stock sampling in Upper Cook Inlet/offshore test and commercial drift gillnet fisheries <u>AYK Region:</u> (\$200.0) UGF for a salmon enhancement study and efforts in the AYK Region <u>Westward Region:</u> (\$111.5) UGF for genetics work on Chinook salmon <u>Statewide Fisheries Management:</u> (\$184.5) UGF for mixed stock sampling in Upper Cook Inlet/offshore test and commercial drift gillnet fisheries (\$223.5) UGF for Chatham/Icy Strait Sockeye Salmon Genetic Stock project (\$122.5) UGF for genetics work on Chinook salmon
103	FY16	Commercial Fisheries	Various		Governor's Request	Reductions within Commercial Fisheries	(1,284.3)			(1,284.3)	<u>SE Region:</u> (\$198.2) UGF reducing salmon and shellfish management and administrative support <u>Central Region:</u> (\$207.1) UGF reducing salmon and herring management projects <u>AYK Region:</u> (\$440.0) UGF reducing salmon enhancement projects <u>Westward Region:</u> (\$101.3) UGF reducing salmon and shellfish management projects and computer support <u>Statewide Fisheries Management:</u> (\$337.7) UGF reducing statewide field support
108	FY16	Sport Fisheries	Sport Fisheries		Governor's Request	Deleted Temporary Projects	(238.5)			(238.5)	(\$90.0) UGF for the Yentna River Fishwheel Recapture project (\$148.5) UGF for Coho escapement monitoring at Lewis River, Theodore River and Montana Creek
109	FY16	Sport Fisheries	Various		Governor's Request	Reductions within Sport Fisheries	(300.0)			(300.0)	<u>Sport Fisheries</u> (\$285.3) UGF reducing core and support services <u>Sport Fish Hatcheries</u> (\$14.7) UGF reducing facility support at Fort Richardson
111	FY16	Wildlife Conservation	Wildlife Conservation		Governor's Request	Pittman-Robertson Wildlife Restoration program funding	(1,180.2)	(500.0)	2,680.2	1,000.0	Increase in available federal funding from the Pittman-Robertson Wildlife Restoration program. Replaced \$500.0 Fish and Game Funds and \$1,180.2 UGF with federal receipts; and the addition of \$1 million federal receipts.
114	FY16	Administration & Support	Various		Governor's Request	Reductions to Administrative Support	(200.0)			(200.0)	<u>Administrative Services:</u> (\$100.0) UGF reducing core and support services <u>State Subsistence Research:</u> (\$100.0) UGF reducing community index work

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116	FY16	Habitat	Habitat		Governor's Request	Reduced travel, services, and commodities resulting in reduced processing time of permits and reviews	(100.0)			(100.0)	
120	FY17	Commercial Fisheries	Various		Governor's Request	Reductions within Commercial Fisheries	(2,000.0)			(2,000.0)	SE Region: (\$394.0) UGF Central Region: (\$393) UGF AYK Region: (\$350.1) UGF Westward Region: (\$373.9) Statewide Fisheries Management: (\$489.0) UGF
121	FY17	Commercial Fisheries	Various		Governor's Request	Replace of \$1.3 million UGF with other Fund Sources	(1,300.0)	1,300.0		0.0	The following fund sources replace UGF in the FY17 budget: --\$800.0 UGF --\$500.0 GF/Program Receipts
122	FY17	Commercial Fisheries	Statewide Fisheries Management		Legislative Addition	Replace of \$1,330.4 million UGF with CFEC Receipts	(1,330.4)	1,330.4		0.0	As the Commercial Fisheries Limited Entry Commission (CFEC) workload has declined over time, funding can be reduced and the "freed up" funding was appropriated to Commercial Fisheries.
123	FY17	Sport Fisheries	Various		Governor's Request	Replace UGF with Fish and Game Funding and SDPR	(1,555.8)	1,555.8		0.0	
124	FY17	Wildlife Conservation	Wildlife Conservation		Governor's Request	Reduction in General Fund Authority for Various Projects and Replace some UGF with Federal Receipts	(1,300.0)		641.8	(658.2)	Impacted Projects were not Specified: --Governor's Decrement: \$358.2 UGF --Governor's Fund Change: (\$641.8) UGF and \$641.8 Fed Rcpts --Legislative Decrement: \$300.0 UGF
125	FY17	Administration & Support	Various		Legislative Addition	Replace UGF with I/A Receipts to be Collected from Divisions	(1,100.0)	1,100.0		0.0	Administrative Services: (\$500.0) UGF and \$500.0 I/A Rcpts Commissioner's Office: (\$600.0) UGF and \$600.0 I/A Rcpts
126	FY17	Administration & Support	Various		Governor's Request	Reorganization of Department Administrative Functions to Achieve Efficiencies	(342.2)			(342.2)	Administrative Services: (\$142.2) UGF Habitat: (\$100.0) UGF State Subsistence Research: (\$100.0) UGF
127	FY17	Administration & Support	Habitat		Governor's Request	Delete 2 PFT positions and associated funding	(200.0)			(200.0)	
128	FY17	Administration & Support	State Subsistence Research		Legislative Addition	Delete funding from the Travel Line	(300.0)			(300.0)	