

DEPARTMENT OF FISH & GAME
FY16 - Increment/Decrement Status

Legislative Additions and Deletions

Item #	Approp/ Allocation	Description	Amount/Fund Source	Comment	GF Dec?	LFD Notes/ Questions?	Dpt Comments
1	Executive Branch-Wide Unallocated Reduction	Executive branch-wide unallocated reduction of \$29.8 million UGF	(\$29.8) million UGF total-- Allocation to DF&G is (\$1,347.9) UGF	FY16 Branch-Wide Unallocated Reduction: (\$1,347.9) UGF. HB 2001 (Chapter 1, SSSLA 2015) included a \$29.8 million UGF unallocated reduction to be spread among Executive Branch agencies. The Governor allocated (\$1,347.9) of the reduction to the Department of Fish and Game. The agency spread its reduction as follows: <ul style="list-style-type: none"> • Commercial Fisheries: \$823.3 • Sport Fisheries: \$135.0 • Wildlife Conservation: \$141.1 • Statewide Support Services: \$248.5 	No	What are the impacts of these reductions?	<p>Commercial Fisheries: Reduction in red king crab research program in southeast (140.1). Reduction in administrative support and travel (136.0). Eliminated the Southern Norton Sound Salmon Assessment project (121.6). Reduction to multiple projects including building and equipment repairs and maintenance, information technology equipment, travel for fishery management to visit remote field projects, field staff time at remote projects, travel for fishery management staff to attend Board of Fish meetings, resulting in reduced fishery management. (131.2)</p> <p>Western Steller Sea Lion research project eliminated, reductions to commercial fisheries data processing program, eliminate accounting position, eliminate a mariculture and permitting position, reduced gene conservation lab supply budget. (294.4)</p> <p>Sport Fisheries was offset by a federal grant.</p> <p>Wildlife: Reduction will be realized through retirements, position adjustments, and maximizing federal funding.</p> <p>Statewide Support Services: Savings through deleted positions, reducing staff months for seasonal positions and holding vacancies , travel, freight, external contracts, reduced meeting days of the Board of Fisheries and Board of Game.</p>