

Highlights of Significant Budget Changes
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
4	FY06	Executive Administration	Commissioner's Office			Delete a Public Information Officer position	(22.4)	(80.2)		(102.6)	Deleted 1 PFT position (08-X101)
5	FY06	AIDEA / Community Assistance & Economic Development	AIDEA / Community Advocacy		New Legislation	Funding for the Alaska Regional Development Organization Program (ARDOR)		0.0		0.0	Funding was originally removed from AIDEA (AIDEA Receipts) and Community Advocacy (I/A Receipts) and would be replaced if legislation passed to extend the ARDORs program. The program was extended through Ch. 51, SLA 2005 (HB119) and funding was replaced in AIDEA and Community Advocacy.
6	FY06	Banking & Securities	Banking & Securities			Establish a Community Development Quota Manager Position	101.9			101.9	Added 1 PFT position (08-X104)
7	FY06	RCA	RCA			Establish an Advisory Section and a Commission Section Manager positions	192.0			192.0	Added 2 PFT positions - a new organizational structure was established to include an Advisory Section and Commission Section.
8	FY06	RCA Audits & Investigations	RCA Audits & Investigations		Structure	Delete RCA Audits & Investigations Appropriation/Allocation	(1,012.8)			(1,012.8)	Executive Order 111 transferred the public advocacy function of the RCA to the Department of Law (DOL), Attorney General's Office. Positions were transferred to the DOL/ Regulatory Affairs Public Advocacy section and funding for the DOL appropriation is being provided directly from RCA.
9	FY07	Executive Administration	Administrative Services			Increase I/A Receipt Authorization due to transfer of Information Technology positions into Administrative Services		1,239.5		1,239.5	Includes one-time funding \$207.9 I/A Receipts.
10	FY07	Community Assistance & Economic Development	Community Advocacy			One-time increase to restore funding to be distributed to Regional Seafood Development Associations	75.0			75.0	IncOTI
11	FY07	Community Assistance & Economic Development	Community Advocacy			Increase funding for the Rural Utility Business Advisory (RUBA) Program	363.9		1,092.1	1,456.0	Additional funding from the Environmental Protection Agency (EPA) to continue training programs developed by Community Advocacy.
12	FY07 - FY08	QTA Independent Traveler Grants	QTA Independent Traveler Grants		Tourism Marketing	Grants for Independent Traveler promotions	893.2			893.2	Changes in the level of authorization FY07 - Increased \$600.0 FY08 - Increased \$293.2 Unlike other QTA funding, this funding was not subject to match requirements. All funding was eliminated from the budget during FY09 .
13	FY08	Revenue Sharing	Fisheries Taxes		Revenue Sharing	Increase I/A Receipt Authorization for Shared Fisheries Tax Programs		2,000.0		2,000.0	
14	FY09	Executive Administration	Commissioner's Office			Delete funding equal to the cost of a Deputy Commissioner	(35.8)	(113.4)		(149.2)	No positions deleted
15	FY09	Executive Administration /Community Assistance & Economic Development	Commissioner's Office / Economic Development			Delete Special Assistant to the Commissioner Position to fund Development Manager Position in OED	19.5	(29.3)		(9.8)	Commissioner's Office - Deleted 1 PFT position (08-0172) Economic Development received \$96.0 DGF to restore a Development Manager position (08-124X)
16	FY09	Community Assistance & Economic Development	Community & Regional Affairs			3 new Grant Administrators	240.5			240.5	Added 2 PFT positions - one-time funding for 2 positions (operating item in the capital budget) Added 1 PFT position (funding in operating budget)
17	FY09	Community Assistance & Economic Development	Community & Regional Affairs		New Legislation	Ch. 110, SLA 2008 (HB 338) Power Project Fund/Bulk Fuel Loan Funding	108.0			108.0	HB 338 established the Bulk Fuel Bridge Revolving Loan Fund and program. The bulk fuel bridge revolving loan program makes loans to communities unable to qualify for credit or the Alaska Energy Authority Revolving Fuel Loan program. The fund capitalized with approximately \$2.2 million in emergency bridge loan funding held by the Alaska Village Electric Co-operative.

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18	FY09	Community Assistance & Economic Development	Economic Development		New Legislation	Ch. 63, SLA 2008 (SB 230) Film Office/Film Production Tax Credit	290.0			290.0	SB 230 established a film office and created a transferable tax credit to be applied to certain film production expenditures. Added 2 PFT positions
19	FY09	Investments	Investments		New Legislation	Ch. 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans	119.8			119.8	SB 249 established the Alaska Capstone Avionics Revolving Loan Fund. The purpose of the fund is to increase the safety of intra-state air transportation in Alaska by providing low interest loans to aircraft owners so that they can purchase capstone avionics equipment. The fund was capitalized with \$4.8 million from the general fund. Added 2 PFT positions
20	FY09	Community Development Quota Program	Community Development Quota Program			Delete all funding but \$50.0 for the CDQ Program	(180.5)			(180.5)	
21	FY09	Insurance	Insurance			Increased Legal Costs	175.0			175.0	Due to the increased number of individuals licensed to sell insurance products the increased complexity of products being sold, more legal review is required. The division also responds to allegations of violations and fraud.
22	FY09	RCA	RCA			Increased Legal Costs	1,000.0			1,000.0	Unanticipated legal costs resulting from 1) a petition to the Federal Energy Regulatory Commission (FERC) by the Trans-Alaska Pipeline System (TAPS) carriers challenging the jurisdiction of the Regulatory Commission of Alaska (RCA) and its authority to regulate oil tariffs; and 2) RCA TAPS related litigation in the Supreme Court of Alaska.
23	FY09	Revenue Sharing	Payment in Lieu of Taxes (PILT)		Revenue Sharing	Payment to Unorganized Boroughs for loss of revenues due to federal use of lands			3,638.6	3,638.6	Approved via RPL 08-9-0120 dated 12/10/2008
24	FY09	Community Assistance & Economic Development	Community & Regional Affairs			Alaska Resource Special Session - Administrative Costs of the Bulk Fuel Bridge Loan Program	110.0			110.0	(HB4001)
25	FY09- FY10	Banking & Securities	Banking & Securities		New Legislation	HB 162 Mortgage Lending	493.5			493.5	HB 162 required the licensing and regulation of people and companies originating, lending or brokering mortgage loans in Alaska and required examination of the licensees. FY09 - (1st year funding based on the fiscal note) \$285.0 and added 2 PFT positions FY10 - (2nd year funding based on the fiscal note) \$208.0 and added 2 PFT positions
26	FY09- FY10	Banking & Securities	Banking & Securities			Funding for increased legal costs	180.0			180.0	\$180.0 was added in FY09 as a one-time increment. \$200.0 was added to the base budget in FY10. Increased legal costs were due to additional Alaska Native Claims Settlement Act (ANCSA) oversight, payday lending regulation (SB 116 - Uniform Money Services Act), and mortgage loan licensing and regulation (HB162).
27	FY10	Community Assistance & Economic Development	Community & Regional Affairs			Establish funding for two Grant Administrators to the base budget	164.0			164.0	Added 2 PFT positions (originally funding was added in FY09 capital budget)
28	FY10	Community Assistance & Economic Development	Community & Regional Affairs			Replace Business License Revenue (Blic&Corp DGF) with UGF	0.0			0.0	The annual cost of a business license was reduced from \$100 to \$50 - resulting in declining revenues. \$1,971.3 Blic&Corp was replaced with unrestricted general funds.
29	FY10	Revenue Sharing	Payment in Lieu of Taxes (PILT)		Revenue Sharing	Increase authorization to the anticipated level for FY10			3,673.4	3,673.4	

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30	FY10	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for the AEA Executive Director/Statewide Energy Coordinator	210.3			210.3	Existing position located in AIDEA
31	FY11	Community Assistance & Economic Development	Community & Regional Affairs			Funding for Local Government Specialists to provide technical assistance to at risk rural communities	250.0			250.0	
32	FY11	Community Assistance & Economic Development	Community & Regional Affairs		Named Recipient Grant	Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research	800.0			800.0	One-time grant
33	FY11	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Small-scale nuclear power feasibility research grant	250.0			250.0	
34	FY11	Banking & Securities	Banking & Securities			Increase to perform statutorily required examinations for annual accreditation of financial institutions	164.0			164.0	
35	FY11	Banking & Securities	Banking & Securities			Reduce excess federal authorization from the Rural Alaska Financial Education Grant program			(250.0)	(250.0)	Rural Alaska Financial Education grant was funded in the capital budget Ch. 61, SLA 01 and operating authorization was not needed.
36	FY11	Banking & Securities	Banking & Securities		New Legislation	Ch. 61, SLA 2010 (SB 279) Mortgage Lending	131.0			131.0	SB 279 brings Alaska's mortgage lending statutes into compliance with the Federal licensing requirements and implements the used of the national database licensing system. Added 1 PFT position
37	FY11	Community Development Quota Program	Community Development Quota Program			Delete remaining funding for the Community Development Quota (CDQ) program	(57.6)			(57.6)	This function is preformed by the federal government.
38	FY11	CBPL	CBPL		New Legislation	Ch. 67, SLA 2010 (HB 135) Public Accounting	134.2			134.2	HB 135 established an Executive Secretary position within CBPL for the Board of Public Accountancy. Added 1 PFT position
39	FY11	Serve Alaska	Serve Alaska			Additional authorization to match available federal funds and increase administrative capacity	125.0		125.0	250.0	Added 1 PFT position
40	FY11 & FY12	Fund Capitalization	Community Revenue Sharing Fund		Revenue Sharing	Additional Community Revenue Sharing Payments (Statewide Approp)	45,000.0			45,000.0	FY12 Additional Payments - \$20 million (Supplemental item effective FY11) FY13 Additional Payments - \$25 million (Supplemental item effective FY12) This funding is in addition to the standard \$60 million Revenue Sharing payments. The additional funding was dispersed in same proportion as regular Revenue Sharing payments.
41	FY11-FY12	Insurance	Insurance			Funding for statutorily required notification to licensees and for consumer protection	200.0			200.0	\$200.0 was added in FY11 as a one-time increment. In FY12, \$200.0 was added to the base budget.
42	FY12	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency		New Legislation	Ch. 6, FSSLA 2011 (SB 42) establishing new positions in AIDEA for AEA for the acquisition or construction of a Susitna River power project		2,888.0		2,888.0	SB 42 expands the Alaska Energy Authority's power to allow AEA to acquire a Susitna River Power Project and establish a project office in pursuit of constructing and owning the Susitna Hydro project. Added 8 PFT positions - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.

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43	FY12	AEA	AEA Rural Energy Operations			Replace eliminated Denali Training funds (Federal) with general funds for Rural Utilities Training and Rural Technical Assistance	300.0		(300.0)	0.0	
44	FY12- FY15	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Award for Emerging Energy Technology Data Collection, Reporting, and Associated Activities			741.6	741.6	Financial assistance award for emerging energy technology for the Denali Commission. (Multi-Year FY12-FY15)
45	FY12	CBPL	CBPL		Supplemental	One-time fund source change from Receipt Supported Services to Unrestricted General Funds to correct historical indirect cost overpayments	0.0			0.0	\$3,439.8 unrestricted general funds to reimburse the Professional Boards and Commissions for multiple years of indirect cost overpayments that should have been charged to Business License and Corporations.
46	FY13	Community & Regional Affairs	Community & Regional Affairs		New Legislation	Ch. 48, SLA 12 (SB 130) established the Alaska Native Language Council within DCCED/Community & Regional Affairs	240.2			240.2	The Alaska Native Language Preservation and Advisory Council was established for the purpose of preserving, restoring and revitalizing Alaska Native languages. Added 2 PFT positions
47	FY12- FY13	Economic Development	Economic Development		Named Recipient Grant	Funding for testing seed potatoes through University of Alaska Fairbanks plant materials lab	600.0			600.0	(Multi year appropriation FY12 & FY13) \$600.0 grant to the Alaska Manufacturing Extension Program (AMEP). In FY13, \$300.0 was reappropriated to the Department of Natural Resources, Plant Materials Center.
48	FY13	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency			Financial and Contractual Compliance due to new development	30.2	322.2		352.4	Added 2 PFT positions - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.
49	FY13	AIDEA / AEA	AIDEA / AEA Technical Assistance			Funding and positions for the AEA Technical Assistance and Circuit Rider Programs	306.0	206.0		512.0	Added 2 PFT positions - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.
50	FY13	CBPL	CBPL			Business Licensing and Corporations Indirect Costs	250.0			250.0	Previously the Professional Licensing program covered the indirect costs associated with the Business Licensing and Corporations program. Authorization was added and Business Licensing and Corporations will pay for their portion of the indirect costs.
51	FY13	CBPL	CBPL		New Legislation	Ch. 53, SLA 2012 (SB 92) Dentists/Dental Hygienists/Assistants	112.9			112.9	SB 92 added 1 PFT investigator position within CBPL for the Board of Dentists/Dental Hygienists/Assistants.
52	FY13	RCA	RCA			Funding and positions to address utility and pipeline emerging issues	256.1			256.1	Added 2 PFT positions
53	FY13	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board		New Legislation	Ch. 55, SLA 12 (HB 125) transferred the Alcoholic Beverage Control Board from the Department of Public Safety to the Department of Commerce, Community and Economic Development	247.5			247.5	Funding to migrate two database applications from DPS to DCCED and to meet the allocated costs to the ABC Board for the DCCED's Cost Allocation Plan.
54	FY12- FY13	AK Gasline Development Corp (while under AHFC)	AK Gasline Development Corp		Oil & Gas	CIP receipts for Alaska Gasline Development Corporation Staff and Operating Costs funded by capital projects		3,571.5		3,571.5	Levels of authorization: FY12 - \$1,095.2 FY13 - \$2,476.3

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55	FY14	Community & Regional Affairs	Community & Regional Affairs			Delete Federal Authority & 2 Local Government Specialist Position for the Rural Utility Business Advisor (RUBA) program	0.0		(582.8)		Deleted 2 PFT positions and replaced the existing \$194.6 GF Match with UGF to continue services that were leveraged through the Federal RUBA program - such as Title 29 compliance and community management
56	FY14	CBPL	CBPL			Travel Authorization for Boards and Commissions	200.0	20.0		220.0	Travel authorization for third party reimbursements (SDPR) and additional Board and Commission travel
57	FY14	CBPL	CBPL		New Legislation	Ch. 36, SLA 2013 (SB 16) Board of Architects, Engineers, Surveyors	115.5			115.5	SB16 established a dedicated investigator position within CBPL for the Board of Architects, Engineers, and Land Surveyors (AELS). Added 1 PFT position
58	FY14	CBPL	CBPL		New Legislation	Ch. 28, SLA 2013 (HB 84) Military Training Credit/Temp License	137.6			137.6	HB 84 required the department or board to accept relevant experience, training or services acquired while serving in the armed forces for professional licensing. Eleven affected boards required additional meetings to meet the requirements of the legislation. This funding was appropriated in FY14 only and removed from the budget after FY14.
59	FY14	Economic Development	Economic Development			10% Reduction of Alaska Regional Development Organizations (ARDOR)	(85.5)			(85.5)	Reduced from \$859.5 to \$774.0 and line item transfer of \$51.9 from the Personal Services line to the Grants line (All ARDORs funding in the Grants line).
60	FY14	Economic Development	Economic Development			Reduce funding for two Film Office positions transferred from DCCED to Department of Revenue (DOR)	(198.0)			(198.0)	Ch 51, SLA 12 (SB 23) directed DCCED to transfer existing positions in the Film Office to the DOR. 2 positions were transferred from DCCED to DOR in the FY14 Adj Base. However, because SB 23 also established a new film production promotion program in DCCED, the dept retained the funding for the 2 positions in the FY14 Governor's requested budget. \$198.0 UGF and 1 Administrative Assistant position was eliminated within Economic Development.
61	FY14	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board			Authorization to meet allocated administrative support and Department of Law legal assistance costs	189.5			189.5	\$127.0 for the Department's Cost Allocation Plan \$62.5 for the legal assistance. A FY13 supplemental for an identical amount was also approved.
62	FY14	AK Gasline Development Corp	AK Gasline Development Corp		New Legislation	Ch. 11, SLA 2013 (HB 4) Alaska Gasline Development Corporation		7,703.3		7,703.3	Alaska Gasline Development Corporation was transferred from the Department of Revenue to DCCED with the passage of HB 4.
63	FY15	Dept Wide				Unallocated Travel Reduction	(61.7)			(61.7)	
64	FY15	Dept Wide				Delete long-term positions with funding	(107.4)		(44.8)	(152.2)	(2) PFT positions
65	FY08- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant for the Bering Sea Fisheries Association	187.5			187.5	Changes in the level of authorization: FY08 - \$250.0 (brought the total annual funding to \$250.0) FY15 - (\$62.5) & IncOTI (brought the total annual funding to \$187.5)
66	FY09- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Alaska Legal Services Corporation	550.0			550.0	Changes in the level of authorization: FY09 - \$200.0 (one-time grant) FY10 - \$200.0 (brought the total annual funding to \$200.0) FY11 - \$150.0 (brought the total annual funding to \$350.0) FY13 - \$200.0 (brought the total annual funding to \$550.0)
67	FY07 - FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Alaska Marine Safety Education Association (AMSEA) grant for continued boating education and training		196.9		196.9	Changes in the level of authorization: FY07 - \$20.0 (brought the total annual funding to \$135.0) FY13 - \$60.0 (brought the total annual funding to \$196.9) FY15 - IncOTI (total annual funding remained at \$196.9)
68	FY11- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Ilisagvik College for workforce development programs	300.0			300.0	Changes in the level of authorization: FY11 - \$600.0 (brought the total annual funding to \$600.0) FY14 - (\$200.0) (brought the total annual funding to \$400.0) FY15 - (\$100.0) & IncOTI (brought the total annual funding to \$300.0)
69	FY13- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Kawerak Inc for Administration & 50% match to the federal Essential Air Service Program for the City of Diomed	200.0			200.0	Changes in the level of authorization: FY13 - \$200.0 (brought the total annual funding to \$200.0) FY15 - IncOTI (total annual funding remained at \$200.0)

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70	FY13- FY14	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Sealaska Heritage Institute for Southeast Sustainable Arts program	0.0			0.0	FY13 - \$150.0 (<i>IncT for FY13-FY15</i>) FY15 - (\$150.0) (<i>deleted all funding for FY15</i>)
71	FY09- FY15	Revenue Sharing	National Forest Receipts		Revenue Sharing	National Forest Receipts Level of Authorization			600.0	600.0	Changes in the level of authorization: FY09 - Increased authorization by \$11.5 million (<i>in RPL 08-9-0111 dated 11/7/08 & RPL 08-9-0134 dated 2/4/09</i>) FY10 - Increased authorization by \$6.3 million FY11 - Increased authorization by \$1.4 million FY12 - Reduced authorization by \$2.1 million FY13 - Reduced authorization by \$14.6 million (<i>\$600.0 remaining</i>)
72	FY09- FY15	CBPL	CBPL		New Legislation	Ch. 84, SLA 2008 (SB 196) Prescription Drug Database development		104.5	90.0	194.5	One-time federal award of \$400.0 was granted to CBPL to develop the Prescription Drug Database in FY09. Levels of authorization: FY09 - \$400.0 (<i>IncOTI</i>) FY10 - \$400.0 (<i>IncOTI</i>) FY11 - \$400.0 (<i>IncOTI</i>) FY12 - \$380.0 <i>authorization added to the base budget.</i> FY14 - (\$290.0) FY15 - \$104.5 I/A Receipts from HSS for operating costs
73	FY15	CBPL	CBPL		New Legislation	Ch. 87, SLA 2014 (HB 140) Regulations: Notice, Review, Comment	98.9			98.9	HB 140 requires several changes to requirements pertaining to the adoption, amendment or repeal of a state regulation. Added 1 PFT position
74	FY15	CBPL	CBPL		New Legislation	Ch. 36, SLA 2014 (HB 160) Licensing of Athletic Trainers	48.1			48.1	HB 160 establishes the professional licensing of Athletic Trainers.
75	FY15	CBPL	CBPL		New Legislation	Ch. 114, SLA 2014 (HB 328) Board/Licensing of Massage Therapists	69.8			69.8	HB 328 establishes a board and professional licensing of Massage Therapists.
76	FY15	CBPL	CBPL		New Legislation	Ch. 41, SLA 2014 (HB 361) Licensing of Behavior Analysts	46.6			46.6	HB 361 establishes the professional licensing of Behavior Analysts.
77	FY15	CBPL	CBPL		New Legislation	Ch. 110, SLA 2014 (HB 32) Lines of Business on a Business License	8.5			8.5	HB 32 provides for the issuance of one business license for multiple trades, services, professions, or activities and for the issuance of a new business license to make a changes on the business license.
78	FY05- FY15	Economic Development	Economic Development		Tourism Marketing	Tourism Marketing Contracts Level of Authorization	15,200.0	2,700.0		17,900.0	Total Tourism Marketing Funding by Fiscal Year FY05 - \$4,005.1 FY06 - \$5,005.1 FY07 - \$5,005.1 FY08 - \$5,005.1 FY09 - \$9,000.0 (<i>Ch. 103, SLA 2008 - HB 147 Tourism Contracts: State Funds and Match was implemented</i>) FY10 - \$9,000.0 FY11 - \$16,000.0 (<i>Includes \$9m in the operating budget, a \$5m operating grant to ATIA to promote tourism in AK & a \$2m capital grant to ATIA for National Television Campaign to Promote AK</i>) FY12 - \$12,000.0 (<i>Supplemental Capital Appropriation - for use in FY12 within the Department / Office of Economic Development - all previous years funding was located in the Qualified Trade Association Contract appropriation/allocation</i>) FY13 - \$18,700.0 (<i>All one-time funding - Statutory Designated Program Receipt Authority to Collect and Expend Tourism Related 3rd Party Revenue</i>) FY14 - \$18,700.0 (<i>All one-time funding - Statutory Designated Program Receipt Authority to Collect and Expend Tourism Related 3rd Party Revenue</i>) FY15 - \$17,900.0 [<i>Added to the base budget - UGF reduced by 5% (\$800.0)</i>]

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79	FY12- FY15	Economic Development	Economic Development		Named Recipient Grant	Alaska Native Arts Marketing Grant	300.0			300.0	Changes in the level of authorization: FY12 - \$400.0 (brought the total annual funding to \$400.0) FY15 - (\$100.0) & IncOTI (brought the total annual funding to \$300.0)
80	FY14 & FY15	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board			Replace uncollectable inter-agency receipts to maintain the Underage Drinking Enforcement Program	100.0	(100.0)		0.0	GF/PR was authorized as a one-time item in FY14. This program was previously funded by a Reimbursable Services Agreement (RSA) with the Department of Health and Social Services, Division of Juvenile Justice. The federal funding for this program ended on December 31, 2012. A FY13 supplemental for \$50.0 GF/PR was also approved. The FY15 budget adds the funding to the base.
81	FY15	AK Gasline Development Corp	AK Gasline Development Corp		Oil & Gas	Reflect Market Based Pay		622.7			In-state Natural Gas Pipeline fund
82	FY14 & FY15	AK Gasline Development Corp	Alaska Liquefied Natural Gas (LNG) Participation		New Legislation	Ch. 14, SLA 2014 (SB 138) Gas Pipeline: AGDC; Oil & Gas Production Tax		3,406.1		3,406.1	SB 138 expands the purpose of AGDC by authorizing it to participate in advancing an Alaska liquefied natural gas project (AKLNG) while continuing to advance the in-state natural gas pipeline project. The fiscal note added \$406.7 AGDC-LNG (Other) as a FY14 Supplemental and \$2,999.4 AGDC-LNG (Other) for FY15. Added 6 PFT positions
83	FY05- FY15	AEA	AEA Power Cost Equalization	Formula	PCE	Power Cost Equalization Level of Authorization	41,355.0			41,355.0	Total PCE Appropriations by Fiscal Year: FY05 - \$15,700.0 FY06 - \$18,700.0 FY07 - \$25,294.0 FY08 - \$26,760.0 FY09 - \$51,160.0 (Includes Alaska Resource Rebate Special Session appropriation of \$23 million to fully fund the PCE Program.) FY10 - \$37,660.0 (FY10 also changes the funding mechanism of the PCE program - PCE is now funded directly, bypassing the PCE fund.) FY11 - \$36,300.0 FY12 - \$34,340.0 FY13 - \$38,190.0 FY14 - \$40,351.0 FY15 - \$41,355.0 (All PCE Endowment Funds - \$0 projected UGF)
84	FY14- FY17	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency		New Legislation	Ch. 14, SLA 2014 (SB 138) Gas Pipeline: AGDC; Oil & Gas Production Tax	2,025.0			2,025.0	SB 138 directs AEA to plan and make a recommendation to the legislature on infrastructure needed to deliver affordable energy to areas in the state that do not have direct access to a north slope natural gas pipeline before January 1, 2017.
85	FY13- FY15	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency			Support Positions for AEA Susitna- Watana & Contractual Costs		3,325.4		3,325.4	FY13 added 5 PFT positions & FY14 added 7 PFT - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated. \$633.5 I/A was added in FY15 for positions added in FY14.
86	FY14 & FY15	AIDEA	AIDEA		New Legislation	Ch. 26, SLA 2013 (SB 23) AIDEA: LNG Project; Dividends		650.0		650.0	Original fiscal note funded \$950.0 AIDEA Receipts in FY15. The FY15 budget reduced this amount to \$650.0.

Highlights of Significant Budget Changes
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
87	FY05- FY15	ASMI	ASMI		Seafood Marketing	Alaska Seafood Marketing Level of Authorization	7,383.6	14,826.5	4,500.0	26,710.1	Total Seafood Marketing by Fiscal Year FY05 - \$11,097.9 FY06 - \$16,527.9 FY07 - \$17,048.5 FY08 - \$15,858.4 FY09 - \$18,627.9 FY10 - \$17,672.9 FY11 - \$18,715.4 FY12 - \$19,824.1 (New funding methodology implemented - language appropriated \$1,554.0 GFPR (approx equal to 20% of the FY10 receipts) and \$5,500.0 GFPR for FY11 carryforward.) FY13 - \$24,830.9 FY14 - \$29,607.9 FY15 - \$26,710.1 (Changed \$4.5 million from UGF to GF Match, \$14.8 million from GF/PR to SDPR and reduced UGF by 5% [\$388.6]. Continues the funding methodology implemented in FY12 but adds the ASMI funding to the base budget. Language appropriates all SDPR to include carryforward, however, intent limits the expenditure of those receipts to 80% of receipts collected in the prior fiscal year.)
88	FY15	RCA	RCA			Analysis of Independent Electric Utilities System in the Railbelt	250.0			250.0	One-time funding for determining whether creating an independent system operator or similar structure for electric utilities in the Railbelt area is a viable option.